

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 44
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB044CS(FIN)-EED-SSA-4-18-15
Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.
 PROGS
Sponsor: MILLETT
Requester: Senate Education

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2016 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

Why this fiscal note differs from previous version:

The CS for HB44 added a new section, AS 14.30.356, Dating violence and abuse policy, training, awareness, prevention, and notices.

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|--|----------------------------------|
| Prepared By: <u>Dr. Susan McCauley, Director</u> | Phone: <u>(907)465-2857</u> |
| Division: <u>Teaching and Learning Support</u> | Date: <u>04/18/2015 12:00 PM</u> |
| Approved By: <u>Mike Hanley, Commissioner</u> | Date: <u>04/18/15</u> |
| Agency: <u>Department of Education & Early Development</u> | |

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION**

BILL NO. HB44

Analysis

Section 2 amends AS 14.30 by adding two new sections, AS 14.30.355 that requires school boards to adopt and implement a policy that mandates a training program for employees and students (K-12) related to sexual abuse and sexual assault awareness and prevention, and AS 14.30.356 that requires school boards to adopt and implement dating violence and abuse policy, training, awareness, prevention, and notices. Costs will reside with the school districts.