

29-GS1781\L
Martin
4/17/15

HOUSE CS FOR CS FOR SENATE BILL NO. 26(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	*****	*****	
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8 ***** **Department of Administration** *****

	*****	*****	
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10	General Services Public Building Fund	3,000,000		3,000,000
11	Buildings Deferred Maintenance (HD 1-			
12	40)			

	*****	*****	
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14 ***** **Department of Commerce, Community and Economic Development** *****

	*****	*****	
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16	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
17	Alaska Energy Authority - Round VIII	11,512,659	11,512,659	

18 **Renewable Energy Project Grants (AS**
 19 **42.45.045)**

20	Angoon Low-Income Housing	240,592		
21	Pellet District Heat (HD			
22	35)			
23	Southeast Island School	832,635		
24	District Wood Boilers (HD			
25	35)			
26	Hoonah Biomass District	45,000		
27	Heating Loop (HD 35)			
28	Bethel Heat Recovery	645,613		
29	Assessment & Conceptual			
30	Design (HD 38)			
31	Sand Point Excess Wind	307,120		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Major Maintenance Grant Fund (AS		2,623,689	2,623,689
19	14.11.007)			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23	School Construction Grant Fund (AS			
24	14.11.005)			
25	Kivalina K-12 Replacement School -	43,237,400	43,237,400	
26	Kasayulie (HD 40)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Drinking Water Capitalization Grant -	2,526,300		2,526,300
31	Subsidy Funding (HD 1-40)			
32	Village Safe Water and Wastewater	51,500,000	8,750,000	42,750,000
33	Infrastructure Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	First Time Service Projects	30,900,000		
4	(HD 1-40)			
5	Expansion, Upgrade, and	20,600,000		
6	Replacement of Existing			
7	Service (HD 1-40)			
8	Municipal Water, Sewage, and Solid	7,587,347	7,587,347	
9	Waste Facilities Grants (AS 46.03.030)			
10	Juneau - Water Treatment	3,090,000		
11	Improvements, Phase II (HD			
12	33-34)			
13	Homer - Water Storage and	1,980,254		
14	Distribution Improvements			
15	(HD 31)			
16	North Pole - Sewer	2,018,800		
17	Improvements, Phase III (HD			
18	3)			
19	Naknek - Sewer Relocation	498,293		
20	and System Upgrade (HD 37)			
21	*****	*****		
22	***** Department of Fish and Game *****			
23	*****	*****		
24	Kenai Peninsula Aquatic Ecosystem	8,175,000		8,175,000
25	Restoration (HD 29-31)			
26	Shooting Range Deferred Maintenance	500,000		500,000
27	(HD 1-40)			
28	Sport Fish Recreational Boating and	3,000,000	750,000	2,250,000
29	Angler Access (HD 1-40)			
30	Wildlife Management, Research and	12,250,000	500,000	11,750,000
31	Hunting Access (HD 1-40)			
32	*****	*****		
33	***** Department of Health and Social Services *****			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	Emergency Medical Services Match for	500,000	500,000
5	Code Blue Project (HD 1-40)		
6	*****	*****	
7	***** Department of Military and Veterans Affairs *****		
8	*****	*****	
9	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000
10	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200
11	and Equipment (HD 1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Coastal Impact Assistance Program	5,000,000	5,000,000
20	Funds (HD 6)		
21	Cook Inlet Oil and Gas Resources and	800,000	400,000
22	Statewide Energy Database (HD 1-40)		400,000
23	Federal and Local Government Funded	1,800,000	1,800,000
24	Forest Resource and Fire Program		
25	Projects (HD 1-40)		
26	National Historic Preservation Fund	800,000	150,000
27	(HD 1-40)		650,000
28	National Recreational Trails Federal	1,700,000	200,000
29	Grant Program (HD 1-40)		1,500,000
30	Snowmobile Trail Development Program	250,000	250,000
31	and Grants (HD 1-40)		
32	Upgrade and Repair of Critical Volcano	500,000	500,000
33	Monitoring Instruments (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
7	(HD 1-40)		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Alaska Housing Finance Corporation		
12	Affordable Housing Development Program	22,400,000	22,400,000
13	(HD 12-28)		
14	Cold Climate Housing Research Center	500,000	500,000
15	(CCHRC) (HD 1-40)		
16	Competitive Grants for Public Housing	1,100,000	350,000
17	(HD 1-40)		750,000
18	Federal and Other Competitive Grants	4,500,000	1,500,000
19	(HD 1-40)		3,000,000
20	Housing and Urban Development Capital	2,500,000	2,500,000
21	Fund Program (HD 1-40)		
22	Housing and Urban Development Federal	4,500,000	750,000
23	HOME Grant (HD 1-40)		3,750,000
24	Rental Assistance for Victims -	1,500,000	1,500,000
25	Empowering Choice Housing Program		
26	(ECHP) (HD 1-40)		
27	Teacher, Health and Public Safety	1,950,000	1,950,000
28	Professionals Housing (HD 1-40)		
29	Weatherization Program (HD 1-40)	7,100,000	5,600,000
30	*****	*****	
31	***** Department of Transportation and Public Facilities *****		
32	*****	*****	
33	Adak Airport Maintenance and	742,800	742,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Operations (HD 37)			
2	Capital Improvement Program Equipment	5,000,000		5,000,000
3	Replacement (HD 1-40)			
4	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
5	and Equipment (HD 1-40)			
6	Public and Community Transportation	750,000	750,000	
7	Systems Support (HD 1-40)			
8	State Equipment Fleet Replacement (HD	15,000,000		15,000,000
9	1-40)			
10	Municipal Harbor Facility Grant Fund			
11	(AS 29.60.800)			
12	Municipal Harbor Facility Grant Fund	4,497,000	4,497,000	
13	Projects (HD 1-40)			
14	Federal Program Match	62,900,000	62,900,000	
15	Federal-Aid Aviation State	11,700,000		
16	Match (HD 1-40)			
17	Federal-Aid Highway State	50,000,000		
18	Match (HD 1-40)			
19	Other Federal Program Match	1,200,000		
20	(HD 1-40)			
21	Airport Improvement Program	137,047,105		137,047,105
22	Alaska International	5,000,000		
23	Airport System -			
24	Contingency Funds (HD 1-40)			
25	Ambler - Airport	2,500,000		
26	Improvements (HD 40)			
27	Bethel - Airport	1,650,000		
28	Improvements (HD 38)			
29	Fairbanks International	27,000		
30	Airport - Advanced Project			
31	Design and Planning (HD 1-			
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Fairbanks International	292,000	
5	Airport - Annual		
6	Improvements (HD 1-5)		
7	Fairbanks International	133,000	
8	Airport - Environmental		
9	Assessment and Cleanup (HD		
10	1-5)		
11	Fairbanks International	1,420,000	
12	Airport - Equipment (HD 1-		
13	5)		
14	Fairbanks International	106,000	
15	Airport - Facility		
16	Improvements, Renovations		
17	and Upgrades (HD 1-5)		
18	Fairbanks International	32,000	
19	Airport - Information		
20	Technology Improvements (HD		
21	1-5)		
22	Fairbanks International	7,000,000	
23	Airport - Taxiway B		
24	Reconstruction and Safety		
25	Enhancements (HD 1-5)		
26	Fairbanks International	1,500,000	
27	Airport - TSA Explosive		
28	Detection System		
29	Recapitalization		
30	Construction (HD 1-5)		
31	Galena - Airport	13,500,000	
32	Improvements (HD 39)		
33	Gambell Airport Pavement	9,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation and Lighting		
4	Replacement (HD 39)		
5	Hooper Bay - Airport	3,200,000	
6	Improvements and Snow		
7	Removal Equipment Building		
8	(HD 39)		
9	Hughes - Airport	6,300,000	
10	Improvements (HD 40)		
11	Kwigillingok - Airport	1,600,000	
12	improvements & Snow Removal		
13	Equipment Building (HD 38)		
14	Statewide - Aviation	18,000,000	
15	Preconstruction (HD 1-40)		
16	Statewide - Aviation	500,000	
17	Systems Plan Update (HD 1-		
18	40)		
19	Statewide - Various	6,000,000	
20	Airports Minor Surface		
21	Improvements (HD 1-40)		
22	Statewide - Various	12,000,000	
23	Airports Snow Removal, ADA		
24	and Safety Equipment (HD 1-		
25	40)		
26	Talkeetna - Airport	1,300,000	
27	Improvements (HD 10)		
28	Ted Stevens Anchorage	604,713	
29	International Airport -		
30	Advanced Project Design and		
31	Planning (HD 12-28)		
32	Ted Stevens Anchorage	26,946,860	
33	International Airport -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airfield Pavement		
4	Reconstruction and		
5	Maintenance (HD 12-28)		
6	Ted Stevens Anchorage	763,848	
7	International Airport -		
8	Annual Improvements (HD 12-		
9	28)		
10	Ted Stevens Anchorage	106,090	
11	International Airport -		
12	Environmental Projects (HD		
13	12-28)		
14	Ted Stevens Anchorage	4,880,140	
15	International Airport -		
16	Equipment (HD 12-28)		
17	Ted Stevens Anchorage	1,166,990	
18	International Airport -		
19	Facility Improvements,		
20	Renovations and Upgrades		
21	(HD 12-28)		
22	Ted Stevens Anchorage	1,018,464	
23	International Airport -		
24	Information Technology		
25	Improvements (HD 12-28)		
26	Yakutat - Airport Runway,	10,000,000	
27	Taxiway and Apron		
28	Rehabilitation (HD 32)		
29	Surface Transportation Program	924,520,000	924,520,000
30	Alaska Highway -	11,000,000	
31	Rehabilitation and		
32	Reconstruction (HD 1-40)		
33	Alaska Historic Roads	750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Implementation (HD 1-40)			
4	Alaska Marine Highway	1,700,000		
5	System - Auke Bay Stern			
6	Berth Modification and			
7	Improvements (HD 34)			
8	Alaska Marine Highway	1,000,000		
9	System - Construct / Lease			
10	/ Purchase Ferryboats and			
11	Terminals (HD 1-40)			
12	Alaska Marine Highway	10,000,000		
13	System - Ferry Vessel			
14	Refurbishment (HD 1-40)			
15	Alaska Marine Highway	150,000		
16	System - Fleet Condition			
17	Survey Update (HD 1-40)			
18	Alaska Marine Highway	3,500,000		
19	System - Gustavus Ferry			
20	Terminal Modifications (HD			
21	33)			
22	Alaska Marine Highway	1,000,000		
23	System - Ketchikan Ferry			
24	Terminal Improvements (HD			
25	36)			
26	Alaska Marine Highway	34,000,000		
27	System - M/V Matanuska			
28	Repower and Ship Systems			
29	Upgrade (HD 1-40)			
30	Alaska Marine Highway	1,000,000		
31	System - System-Wide Anode			
32	Replacement (HD 1-40)			
33	Alaska Marine Highway	4,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System - Tenakee Ferry		
4	Terminal Improvements (HD		
5	35)		
6	Alaska Marine Highway	2,000,000	
7	System - Wastewater		
8	Treatment System Upgrades		
9	(HD 1-40)		
10	Aleknagik - Wood River	7,500,000	
11	Bridge (HD 37)		
12	American Association of	200,000	
13	State Highway and		
14	Transportation Officials		
15	Technical Programs Support		
16	(HD 1-40)		
17	Anchorage - Principal	15,000,000	
18	Arterial Pavement		
19	Resurfacing and ADA		
20	Compliance (HD 12-28)		
21	Anchorage Metropolitan Area	32,000,000	
22	Transportation Solutions		
23	(AMATS) Projects, Flexible		
24	(HD 12-28)		
25	Barrow - Ahkovak Street	7,500,000	
26	Upgrade (HD 40)		
27	Central Region Parks	50,000,000	
28	Highway - Rehabilitation		
29	and Reconstruction (HD 7-		
30	31)		
31	Chiniak Highway - Erosion	5,500,000	
32	Response (HD 32)		
33	Cultural and Historic	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Resource Evaluation			
4	Streamlining (HD 1-40)			
5	Dalton Highway -	5,000,000		
6	Rehabilitation and			
7	Reconstruction (HD 1-40)			
8	Fairbanks - Airport Way	3,500,000		
9	(West) Improvements (HD 1-			
10	5)			
11	Fairbanks Metropolitan Area	10,000,000		
12	Transportation System			
13	(FMATS) Projects, Flexible			
14	(HD 1-5)			
15	Geographic Information	3,000,000		
16	System (GIS) Development			
17	(IWAYS) (HD 1-40)			
18	Glenn Highway -	45,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Gustavus - Repair or	400,000		
22	Replace Rink Creek Bridge			
23	(HD 33)			
24	Highway Performance	300,000		
25	Monitoring System (HPMS)			
26	Reporting (HD 1-40)			
27	Inter-Island Ferry	250,000		
28	Authority - Vessel			
29	Refurbishment (HD 36)			
30	Juneau - Egan Drive and	1,000,000		
31	Riverside Drive			
32	Intersection Improvements			
33	(HD 34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau - Glacier Highway	4,000,000	
4	Rehabilitation and		
5	Reconstruction (HD 34)		
6	Juneau - Industrial	3,000,000	
7	Boulevard Widening and		
8	Sidewalks (HD 34)		
9	Juneau Access (HD 33-34)	25,000,000	
10	Kenai - Beaver Loop Road	2,000,000	
11	Improvement and Pedestrian		
12	Pathway (HD 30)		
13	Kenai - Kenai Spur Road	5,200,000	
14	Improvements (HD 30)		
15	Ketchikan - Front, Mill,	8,000,000	
16	and Stedman Street		
17	Reconstruction (HD 36)		
18	Ketchikan - Replacement of	7,000,000	
19	Water Street Trestle No. 2		
20	(HD 36)		
21	Ketchikan - Tongass Highway	33,000,000	
22	Rehabilitation and		
23	Reconstruction (HD 36)		
24	Knik Arm Crossing (HD 7-31)	45,300,000	
25	Kotzebue - Cape Blossom	33,000,000	
26	Road (HD 40)		
27	National Highway System and	84,920,000	
28	Non-National Highway System		
29	Pavement and Bridge		
30	Reconstruction and		
31	Refurbishment (HD 1-40)		
32	National Highway System	20,000,000	
33	Modernization (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Region - Winter	500,000	
4	Trail Markings (HD 1-40)		
5	Northern Region Parks	65,000,000	
6	Highway - Rehabilitation		
7	and Reconstruction (HD 1-		
8	40)		
9	Office of History and	500,000	
10	Archeology - Alaska		
11	Heritage Resources Survey/		
12	Integrated Business System		
13	Development (HD 1-40)		
14	Richardson Highway -	25,000,000	
15	Rehabilitation and		
16	Reconstruction (HD 1-40)		
17	Seward - Road Improvements	800,000	
18	(HD 29)		
19	Seward Highway -	90,000,000	
20	Rehabilitation and		
21	Reconstruction (HD 1-40)		
22	Southeast Areawide -	1,000,000	
23	Americans with Disabilities		
24	Act (ADA) Improvements (HD		
25	33-36)		
26	Statewide - Civil Rights	400,000	
27	Program (HD 1-40)		
28	Statewide - Congestion	10,000,000	
29	Mitigation and Air Quality		
30	(CMAQ) Projects (HD 1-40)		
31	Statewide - Federal Lands	10,000,000	
32	Access Projects (HD 1-40)		
33	Statewide - Highway Data	3,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Acquisition and		
4	Installation (HD 1-40)		
5	Statewide - Highway Fuel	100,000	
6	Tax Enforcement (HD 1-40)		
7	Statewide - Highway Safety	60,000,000	
8	Improvement Program (HSIP)		
9	(HD 1-40)		
10	Statewide - Intelligent	6,500,000	
11	Transportation Systems		
12	Implementation Plan (IWAYS)		
13	(HD 1-40)		
14	Statewide - National	750,000	
15	Highway Institute and		
16	Transit Institute Training		
17	(HD 1-40)		
18	Statewide - Research	3,000,000	
19	Program (HD 1-40)		
20	Statewide - Road Weather	3,000,000	
21	Information System (RWIS)		
22	(HD 1-40)		
23	Statewide - Roadway Data	2,000,000	
24	Collection (HD 1-40)		
25	Statewide - Urban Planning	2,000,000	
26	Program (HD 1-40)		
27	Sterling Highway -	35,000,000	
28	Rehabilitation and		
29	Reconstruction (HD 1-40)		
30	Surface Transportation	65,000,000	
31	Preconstruction (HD 1-40)		
32	Tok Cutoff Highway -	12,000,000	
33	Rehabilitation and		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Reconstruction (HD 6)			
4	Whittier Tunnel -	1,600,000		
5	Maintenance and Operations			
6	(HD 9)			
7	Statewide Federal Programs		91,500,000	91,500,000
8	Cooperative Reimbursable	17,000,000		
9	Projects (HD 1-40)			
10	Federal Contingency	25,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	10,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Highway Safety Grants	8,000,000		
18	Program (HD 1-40)			
19	Statewide Safety Program	21,500,000		
20	(HD 1-40)			
21		*****	*****	
22		***** University of Alaska *****		
23		*****	*****	
24	Deferred Maintenance, Renewal, Repair		3,000,000	3,000,000
25	and Equipment (HD 1-40)			
26				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1147 Public Building Fund	3,000,000
6 *** Total Agency Funding ***	3,000,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1210 Renewable Energy Grant Fund	11,512,659
11 *** Total Agency Funding ***	17,572,659
12 Department of Education and Early Development	
13 1004 Unrestricted General Fund Receipts	677,582
14 1140 Alaska Industrial Development and Export Authority Dividend	1,946,107
15 1197 Alaska Capital Income Fund	43,237,400
16 *** Total Agency Funding ***	45,861,089
17 Department of Environmental Conservation	
18 1002 Federal Receipts	42,250,000
19 1003 General Fund Match	8,750,000
20 1004 Unrestricted General Fund Receipts	7,089,054
21 1100 Alaska Drinking Water Fund	2,526,300
22 1108 Statutory Designated Program Receipts	500,000
23 1140 Alaska Industrial Development and Export Authority Dividend	498,293
24 *** Total Agency Funding ***	61,613,647
25 Department of Fish and Game	
26 1002 Federal Receipts	13,875,000
27 1003 General Fund Match	1,250,000
28 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
29 1024 Fish and Game Fund	125,000
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	23,925,000

1	Department of Health and Social Services	
2	1003 General Fund Match	500,000
3	*** Total Agency Funding ***	500,000
4	Department of Military and Veterans Affairs	
5	1002 Federal Receipts	31,272,200
6	*** Total Agency Funding ***	31,272,200
7	Department of Natural Resources	
8	1002 Federal Receipts	12,650,000
9	1003 General Fund Match	750,000
10	1108 Statutory Designated Program Receipts	400,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	14,050,000
13	Department of Public Safety	
14	1002 Federal Receipts	1,200,000
15	*** Total Agency Funding ***	1,200,000
16	Department of Revenue	
17	1002 Federal Receipts	33,900,000
18	1139 Alaska Housing Finance Corporation Dividend	8,691,400
19	1140 Alaska Industrial Development and Export Authority Dividend	1,958,600
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
21	*** Total Agency Funding ***	46,050,000
22	Department of Transportation and Public Facilities	
23	1002 Federal Receipts	1,129,559,623
24	1003 General Fund Match	62,900,000
25	1026 Highways Equipment Working Capital Fund	15,000,000
26	1027 International Airports Revenue Fund	4,567,884
27	1061 Capital Improvement Project Receipts	5,400,000
28	1108 Statutory Designated Program Receipts	12,000,000
29	1112 International Airports Construction Fund	6,539,598
30	1140 Alaska Industrial Development and Export Authority Dividend	10,247,000
31	1190 Adak Airport Operations	742,800

1	*** Total Agency Funding ***	1,246,956,905
2	University of Alaska	
3	1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
4	*** Total Agency Funding ***	3,000,000
5	***** Total Budget *****	1,495,001,500
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	74,210,000
6 1004 Unrestricted General Fund Receipts	7,766,636
7 1139 Alaska Housing Finance Corporation Dividend	8,691,400
8 1140 Alaska Industrial Development and Export Authority Dividend	17,650,000
9 *** Total Unrestricted General ***	108,318,036
10 Designated General	
11 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
12 1195 Special Vehicle Registration Receipts	250,000
13 1197 Alaska Capital Income Fund	43,237,400
14 1210 Renewable Energy Grant Fund	11,512,659
15 *** Total Designated General ***	56,500,059
16 Other Non-Duplicated	
17 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
18 1024 Fish and Game Fund	125,000
19 1027 International Airports Revenue Fund	4,567,884
20 1108 Statutory Designated Program Receipts	13,400,000
21 *** Total Other Non-Duplicated ***	26,267,884
22 Federal Receipts	
23 1002 Federal Receipts	1,270,706,823
24 1190 Adak Airport Operations	742,800
25 *** Total Federal Receipts ***	1,271,449,623
26 Other Duplicated	
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1061 Capital Improvement Project Receipts	5,400,000
29 1100 Alaska Drinking Water Fund	2,526,300
30 1112 International Airports Construction Fund	6,539,598
31 1147 Public Building Fund	3,000,000

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000
15	Grants to Municipalities (AS		
16	37.05.315)		
17	Cordova - Cordova Community Center (HD	1,500,000	1,500,000
18	32)		
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Emergency Repair of State Forest Road	896,000	896,000
23	Systems in the Tanana Valley State		
24	Forest (HD 1-5)		
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	Department of Natural Resources	
10	1004 Unrestricted General Fund Receipts	896,000
11	*** Total Agency Funding ***	896,000
12	* * * * * Total Budget * * * * *	3,161,000

13 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	971,000
6	*** Total Unrestricted General ***	971,000
7	Other Non-Duplicated	
8	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
9	*** Total Other Non-Duplicated ***	1,500,000
10	Federal Receipts	
11	1002 Federal Receipts	690,000
12	*** Total Federal Receipts ***	690,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services		-140,000	-140,000
Finance	110,000		
Personnel	-250,000		
Legal and Advocacy Services		300,000	300,000
Office of Public Advocacy	150,000		
Public Defender Agency	150,000		
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Corporations, Business and Professional Licensing		-39,400	-39,400
Corporations, Business and Professional Licensing	-39,400		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Recidivism Reduction Grants		-70,700	-70,700
Recidivism Reduction Grants	-70,700		
	*****	*****	
***** Department of Education and Early Development *****			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	K-12 Support	2,000,000	2,000,000	
5	Foundation Program	2,000,000		
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	Wildlife Conservation	460,000		460,000
10	Wildlife Conservation	460,000		
11	*****	*****		
12	***** Department of Health and Social Services *****			
13	*****	*****		
14	Children's Services	6,650,000	4,950,000	1,700,000
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	Departmental Support Services	-101,000		-101,000
20	Administrative Support	-101,000		
21	Services			
22	Medicaid Services	30,000,000	30,000,000	
23	No money appropriated in this appropriation may be expended for services to persons who are			
24	eligible pursuant to 42 United States Code section 1396a(a)(10)(A)(i)(VIII) and whose			
25	household modified adjusted gross income is less than or equal to one hundred thirty-three			
26	percent of the federal poverty guidelines.			
27	Health Care Medicaid	30,000,000		
28	Services			
29	*****	*****		
30	***** Department of Natural Resources *****			
31	*****	*****		
32	Administration & Support Services	-50,000	-50,000	
33	Commissioner's Office	-50,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Oil & Gas		-100,000	
4	Oil & Gas	-100,000		
5		*****	*****	
6		*****	Department of Revenue	*****
7		*****	*****	
8	Taxation and Treasury		9,296,700	-813,000
9	Tax Division	-850,000		
10	Treasury Division	46,700		
11	Alaska Retirement	10,100,000		
12	Management Board Custody			
13	and Management Fees			
14	Alaska Municipal Bond Bank Authority		50,000	50,000
15	AMBBA Operations	50,000		
16				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	160,000
6	1007 Interagency Receipts	-1,500
7	1017 Group Health and Life Benefits Fund	2,050,000
8	1029 Public Employees Retirement Trust Fund	-1,168,500
9	1034 Teachers Retirement Trust Fund	-900,000
10	1042 Judicial Retirement System	-10,000
11	1045 National Guard & Naval Militia Retirement System	30,000
12	*** Total Agency Funding ***	160,000
13	Department of Commerce, Community and Economic Development	
14	1156 Receipt Supported Services	-39,400
15	*** Total Agency Funding ***	-39,400
16	Department of Corrections	
17	1004 Unrestricted General Fund Receipts	-70,700
18	*** Total Agency Funding ***	-70,700
19	Department of Education and Early Development	
20	1066 Public School Trust Fund	2,000,000
21	*** Total Agency Funding ***	2,000,000
22	Department of Fish and Game	
23	1002 Federal Receipts	345,000
24	1108 Statutory Designated Program Receipts	115,000
25	*** Total Agency Funding ***	460,000
26	Department of Health and Social Services	
27	1002 Federal Receipts	1,669,700
28	1003 General Fund Match	1,700,000
29	1004 Unrestricted General Fund Receipts	30,950,000
30	1005 General Fund/Program Receipts	2,300,000
31	1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	36,549,000
2	Department of Natural Resources	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	Department of Revenue	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	* * * * * Total Budget * * * * *	48,255,600

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	1,700,000
6 1004 Unrestricted General Fund Receipts	30,039,300
7 *** Total Unrestricted General ***	31,739,300
8 Designated General	
9 1005 General Fund/Program Receipts	2,300,000
10 1066 Public School Trust Fund	2,012,300
11 1156 Receipt Supported Services	-39,400
12 1169 Power Cost Equalization Endowment Fund Earnings	24,700
13 *** Total Designated General ***	4,297,600
14 Other Non-Duplicated	
15 1017 Group Health and Life Benefits Fund	27,965,600
16 1029 Public Employees Retirement Trust Fund	-13,215,300
17 1034 Teachers Retirement Trust Fund	-4,667,000
18 1042 Judicial Retirement System	-19,100
19 1045 National Guard & Naval Militia Retirement System	47,000
20 1104 Alaska Municipal Bond Bank Receipts	50,000
21 1108 Statutory Designated Program Receipts	115,000
22 *** Total Other Non-Duplicated ***	10,276,200
23 Federal Receipts	
24 1002 Federal Receipts	2,014,700
25 *** Total Federal Receipts ***	2,014,700
26 Other Duplicated	
27 1007 Interagency Receipts	-72,200
28 *** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,000,000 is
 2 appropriated from the general fund to the Department of Administration, labor relations, for
 3 the purpose of paying costs associated with the Alaska Correctional Officers Association
 4 settlement for the fiscal year ending June 30, 2015.

5 (b) The sum of \$1,317,900 is appropriated from the general fund to the Department of
 6 Administration, centralized administrative services, finance, for the purpose of paying for the
 7 single audit for the Department of Health and Social Services for the fiscal years ending
 8 June 30, 2015, June 30, 2016, and June 30, 2017.

9 (c) The sum of \$792,000 is appropriated from the general fund to the Department of
 10 Administration, labor relations, for costs related to labor contract negotiations and arbitration
 11 support for the fiscal years ending June 30, 2015, and June 30, 2016.

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The sum of \$2,360,100 is appropriated from the general fund to the
 14 Department of Commerce, Community, and Economic Development, Alcoholic Beverage
 15 Control Board, for the costs associated with the regulation of marijuana for the fiscal years
 16 ending June 30, 2015, and June 30, 2016.

17 (b) Section 26(b), ch. 16, SLA 2013, is amended to read:

18 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of
 19 the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25,
 20 fund capitalization, AIDEA sustainable energy transmission and supply development
 21 fund - \$125,000,000) is reappropriated to the Department of Commerce, Community,
 22 and Economic Development, Alaska Industrial Development and Export Authority, to
 23 advance an Alaska [THE USE OF NORTH SLOPE NATURAL GAS FOR A]
 24 liquefied natural gas production plant and distribution systems to serve Interior
 25 Alaska as a primary market [SYSTEM].

26 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 16,
 27 SLA 2014, page 22, lines 26 - 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medicaid Services	1,595,155,500	620,844,200	974,311,300

31 No money appropriated in this appropriation may be expended for an abortion that is not a

1 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
2 Social Services may be expended only for mandatory services required under Title XIX of the
3 Social Security Act and for optional services offered by the state under the state plan for
4 medical assistance that has been approved by the United States Department of Health and
5 Human Services.

6 **No money appropriated in this appropriation may be expended for services to persons**
7 **who are eligible under 42 U.S.C. 1396a(a)(10)(A)(i)(VIII) and whose household modified**
8 **adjusted gross income is less than or equal to 133 percent of the federal poverty**
9 **guidelines.**

10 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

11 (b) The unexpended and unobligated **general fund** balance, not to exceed
12 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**
13 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
14 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
15 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
16 of Health and Social Services for an emergency medical services match for the code
17 blue project.

18 * **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the
20 purpose of paying judgments and settlements against the state for the fiscal year ending
21 June 30, 2015.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this
23 section, to pay judgments awarded against the state on or before June 30, 2015, is
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney
25 general's office, for the purpose of paying judgments against the state for the fiscal year
26 ending June 30, 2015.

27 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$3,000,000 is
28 appropriated from the general fund to the Department of Natural Resources, fire suppression
29 activities, for the fiscal year ending June 30, 2015.

30 * **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$50,000 is appropriated from the
31 general fund to the Department of Revenue for the costs associated with updating the tax

1 revenue management system and tax forms and drafting regulations to implement a new
2 surcharge on refined motor fuels for the fiscal year ending June 30, 2015.

3 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
4 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made
5 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013
6 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is
7 reappropriated to the Department of Transportation and Public Facilities for the
8 Environmental Protection Agency Class V injection well compliance and remediation project.

9 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the
10 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,
11 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut
12 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public
13 Facilities for the Environmental Protection Agency Class V injection well compliance and
14 remediation project.

15 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,
17 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement
18 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds
19 construction and upgrades - \$10,559,362) is reappropriated to the Department of
20 Transportation and Public Facilities for terminal improvements and a renovation project at the
21 Ted Stevens Anchorage International Airport.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,
23 of the following appropriations are reappropriated to the Department of Transportation and
24 Public Facilities for the replacement of the Kalsin Bay maintenance station:

25 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of
26 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

27 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of
28 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -
29 \$600,000);

30 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
31 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and

1 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to
2 Soldotna rehabilitation and paving - \$4,000,000);

3 (4) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6, as amended by sec. 45(d),
4 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, northern access to
5 university medical district study);

6 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
7 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and
8 Public Facilities, safety, Dalton Highway corridor aviation improvements).

9 (e) The amount necessary for Dalton Highway disaster emergency repairs, not to
10 exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation
11 and Public Facilities for that purpose.

12 * **Sec. 17. OFFICE OF THE GOVERNOR.** Section 23(e), ch. 16, SLA 2014, is amended to
13 read:

14 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
15 section as follows:

16 (1) to the Department of Transportation and Public Facilities, 65
17 percent of the total plus or minus 10 percent;

18 (2) to the University of Alaska, 15 percent of the total plus or minus
19 three percent;

20 (3) to the Department of Health and Social Services [AND THE
21 DEPARTMENT OF CORRECTIONS], not more than five percent [EACH] of the
22 total amount appropriated;

23 (4) **to the Department of Corrections, not more than seven percent**
24 **of the total amount appropriated;**

25 (5) to any other state agency, not more than four percent of the total
26 amount appropriated;

27 (6) [(5)] the aggregate amount allocated may not exceed 100 percent of
28 the appropriation.

29 * **Sec. 18. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is
30 amended to read:

31 (k) The sum of **\$121,217,970** [\$126,642,396] is appropriated to the

1 Department of Education and Early Development for state aid for costs of school
2 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the
3 following sources:

4	General fund	<u>\$ 101,917,970</u>
5		[\$107,342,396]
6	School Fund (AS 43.50.140)	19,300,000

7 * **Sec. 19. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following
8 departmental expenditures are ratified to reverse the negative account balances in the Alaska
9 State Accounting System in the amount listed for the AR number. The appropriations from
10 which those expenditures were actually paid are amended by increasing those appropriations
11 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

12 Department of Health and Social Services

13	(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
14	(2) AR 23550-09 Senior and Disability Services Medicaid	3,299.38
15	Services	
16	(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
17	(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81
18	(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
19	(6) AR 23550-10 Senior and Disability Services Medicaid	524,858.88
20	Services	
21	(7) AR 23847-10 Safety and Support Equipment for Public	30,662.63
22	Health Nurses, Probation Officers, and Social Workers	
23	(8) AR 26116-12 Deferred Maintenance, Renovation, Repair,	11,004.00
24	and Equipment	
25	(9) AR 26122-12 Replacement of the Public Health Center	15,224.27
26	and Pioneer Homes Telephone Systems	
27	(10) AR 26123-12 Safety and Support Equipment for Public	11,225.20
28	Health Nurses, Probation Officers, and Social Workers	
29	(11) AR 26220-12 MH Treatment and Recovery Based Special	15,000.00
30	Needs Housing	
31	(12) AR 26347-13 MH Treatment and Recovery Based Special	15,000.00

1	Needs Housing	
2	(13) AR 26117-14 E-Grants	4,587.00
3	(14) AR 26132-14 Denali Commission Grants for Health Care	2,620.80
4	Facility Improvements	
5	(15) AR 26137-14 Master Client Index	280,336.35

6 Judiciary

7	(1) AR 76400-14 Commission on Judicial Conduct	11,000.00
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8 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. Section 26, ch. 16, SLA
9 2014, is amended by adding a new subsection to read:

10 (d) Federal designated program receipts under AS 47.07.060 for the proposed
11 expansion of the state's Medicaid program may not be accepted or expended without
12 an acceptable reformation plan and appropriation approved by the legislature.

13 * **Sec. 21.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
14 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,
15 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska
16 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to
17 the Alaska Housing Capital Corporation account.

18 (b) The unexpended and unobligated balance, estimated to be \$875,000, of the
19 appropriation made in sec. 1, ch. 16, SLA 2013, page 75, lines 9 - 12 (Department of Public
20 Safety, new Alaska Public Safety Information Network (APSIN) transitional contract support
21 - \$875,000) is reappropriated to the Alaska Housing Capital Corporation account.

22 * **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
23 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
24 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
25 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
26 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
27 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
28 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
29 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the
30 amounts appropriated by this Act, are appropriated conditioned on compliance with the
31 program review provisions of AS 37.07.080(h).

1 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 2 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
 3 this Act, the appropriations from state funds for the affected program shall be reduced by the
 4 excess if the reductions are consistent with applicable federal statutes.

5 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 6 are received during the fiscal year ending June 30, 2016, fall short of the amounts
 7 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 8 in receipts.

9 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 10 claims for losses and the amounts to be received as recovery for losses are appropriated from
 11 the general fund to the

- 12 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 13 (2) appropriate state agency to mitigate the loss.

14 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 16 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 17 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the
 18 Department of Commerce, Community, and Economic Development for capital project grants
 19 under the National Petroleum Reserve - Alaska impact grant program to the following
 20 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$1,600,000
(2) City of Wainwright	Retractable boat ramp	82,500
(3) City of Anaktuvuk Pass	General operations and renovations	348,872
(4) City of Atqasuk	Local government and youth program	147,070
(5) City of Nuiqsut	Local government operations and maintenance	680,352
(6) City of Wainwright	Local government operations	473,964
(7) City of Nuiqsut	Youth center operations	94,868

1		and maintenance	
2	(8) City of Wainwright	Youth program	22,000
3	(9) City of Wainwright	City park fencing and lighting	53,000

4 * **Sec. 25. ALASKA AEROSPACE CORPORATION.** (a) The unexpended and unobligated
5 general fund balance, not to exceed \$125,000 of the estimated balance of \$22,000,000, of the
6 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of
7 Military and Veterans' Affairs, Alaska Aerospace Corporation construction of new medium
8 lift launch pad - \$30,000,000) is reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.316 to Hope Community
10 Resources, Inc., for upgrades to housing to meet state licensing requirements.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$3,000,000
12 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA
13 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska
14 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is
15 reappropriated to the Alaska Housing Finance Corporation for the supplemental housing
16 program.

17 (c) The unexpended and unobligated general fund balance, not to exceed \$250,000 of
18 the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012,
19 page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace
20 Corporation construction of new medium lift launch pad - \$30,000,000) is reappropriated to
21 the Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to the Cold Climate Housing Research Center, Inc., for improving
23 energy efficiency in housing through improved design, construction testing, monitoring, and
24 education.

25 (d) The unexpended and unobligated general fund balance, not to exceed \$5,000,000
26 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA
27 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska
28 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
31 Star Borough School District, for renovation phase 4 at the Barnette Magnet School.

1 (e) The unexpended and unobligated general fund balance, not to exceed \$10,000,000
2 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA
3 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska
4 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is
5 reappropriated to the Department of Transportation and Public Facilities for Alaska marine
6 highway system vessel overhaul and rehabilitation.

7 * **Sec. 26. COMMERCIAL VESSEL PASSENGER TAX ACCOUNT.** The unexpended
8 and unobligated balances, estimated to be a total of \$1,906,475, of the following
9 appropriations are reappropriated to the commercial vessel passenger tax account
10 (AS 43.52.230):

11 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train
12 station improvements - \$430,000), estimated balance of \$326,475;

13 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,
14 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,
15 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

16 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,
17 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation
18 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in
19 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative
20 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),
21 estimated balance of \$750,000.

22 * **Sec. 27. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
23 **DEVELOPMENT.** (a) The unexpended and unobligated balance, not to exceed \$330,000 of
24 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,
25 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,
26 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the
27 Alaska Energy Authority for the electrical emergencies program.

28 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining
29 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,
30 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic
31 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is

1 reappropriated to the renewable energy grant fund (AS 42.45.045).

2 (c) The sum of \$75,000 is appropriated from the anatomical gift awareness fund
3 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the
5 donation program described in AS 13.50.150 for the fiscal year ending June 30, 2016.

6 (d) The unexpended and unobligated balance, estimated to be \$1,360,000, of the
7 appropriation made in sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of
8 Commerce, Community, and Economic Development, Denali Commission, federal-state
9 partnership grant - \$3,000,000) is reappropriated to the Department of Commerce,
10 Community, and Economic Development, Denali Commission, for a federal-state partnership
11 grant.

12 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
13 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the
14 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
15 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department
16 of Education and Early Development, school construction grant fund, Marshall K-12 school
17 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page
18 149, lines 29 - 32 (Department of Education and Early Development, school construction
19 grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinagak -
20 \$28,489,312) are reappropriated to the Department of Education and Early Development for
21 payment by the Department of Education and Early Development as grants under
22 AS 14.11.007 to the following recipients in the following amounts:

23 (1) Petersburg School District for boiler repair at the Petersburg Middle/High
24 School - \$24,565;

25 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-
26 12 school - \$10,637,668;

27 (3) Nome City School District for district-wide lighting replacement -
28 \$192,813;

29 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel
30 campus - \$2,636,146.

31 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less

1 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be
2 reduced in proportion to the amount of the shortfall.

3 * **Sec. 29.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
4 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance
5 of \$3,201,258, of the following appropriations are reappropriated to the oil and hazardous
6 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
7 release prevention and response fund (AS 46.08.010(a)):

8 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
9 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
10 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and
11 preliminary design - \$140,000);

12 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page
13 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and
14 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -
15 \$250,000);

16 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
17 lines 13 - 15 (Department of Environmental Conservation, water and wastewater
18 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -
19 \$3,347,500);

20 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
21 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure
22 projects, Sitka, cove lift station replacement - \$155,300);

23 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
24 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and
25 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project
26 - \$419,175);

27 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
28 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);

30 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
31 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal

1 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II
2 wellhouse - \$698,625);

3 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
4 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
6 \$2,060,000);

7 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -
10 \$1,766,605);

11 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department
12 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,
13 Juneau, North Douglas sewer expansion phase 3 - \$125,351);

14 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6
15 (Department of Environmental Conservation, municipal water, sewage, and solid waste
16 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);

17 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8
18 (Department of Environmental Conservation, municipal water, sewage, and solid waste
19 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);

20 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12
21 (Department of Environmental Conservation, municipal water, sewage, and solid waste
22 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);

23 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18
24 (Department of Environmental Conservation, municipal water, sewage, and solid waste
25 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);

26 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,
27 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
28 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);

29 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
30 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
31 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -

1 \$41,400);

2 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
3 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);

5 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
6 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid
7 waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);

8 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
9 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
10 waste facilities grants, Kenai, new water transmission mains phase II and wellhouse -
11 \$2,132,100);

12 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
13 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid
14 waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);

15 (21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
16 line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water,
17 sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer
18 replacement, phase II - \$1,691,260);

19 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
20 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid
21 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

22 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
23 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid
24 waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades -
25 \$3,090,000);

26 (24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
27 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid
28 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

29 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
30 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and
31 solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

1 (26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
2 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

4 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
5 114, lines 5 - 6, as amended by sec. 14(b), ch. 18, SLA 2014 (Department of Environmental
6 Conservation, municipal water, sewage, and solid waste facilities grants, Haines, Barnett and
7 Tower Road water tank replacement and infrastructure improvements - \$699,143);

8 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
9 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -
11 \$1,339,000);

12 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
13 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -
15 \$3,090,000).

16 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
17 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -
19 \$2,590,450);

20 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
21 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -
23 \$3,090,000)

24 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
25 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

27 (33) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
28 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -
30 \$377,465).

31 (b) The unexpended and unobligated balances, remaining after the appropriation

1 made in (a) of this section, of the appropriations listed in (a)(1) - (33) of this section are
2 reappropriated to the Department of Environmental Conservation for the Naknek sewer
3 relocation and system upgrade.

4 * **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 34(a), ch.
5 18, SLA 2014, is amended to read:

6 (a) The unexpended and unobligated **general fund** balance, not to exceed
7 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**
8 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
9 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
10 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
11 of Health and Social Services, office of children's services, for safety enhancements to
12 offices, facilities, and equipment.

13 (b) Section 34(c), ch. 18, SLA 2014, is amended to read:

14 (c) The unexpended and unobligated **general fund** balance, not to exceed
15 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**
16 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
17 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
18 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
19 of Health and Social Services for emergent and emergency projects, deferred
20 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes
21 and for the purchase of equipment.

22 (c) Section 34(d), ch. 18, SLA 2014, is amended to read:

23 (d) The unexpended and unobligated **general fund** balance, not to exceed
24 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**
25 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]
26 (Department of Health and Social Services, Fairbanks virology laboratory **completion**
27 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department
28 of Health and Social Services for emergent and emergency projects at the Alaska
29 Pioneers' Homes.

30 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
31 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,

1 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental
2 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified
3 permit automation and document management.

4 * **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
5 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,
6 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1
7 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public
8 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the
9 Department of Public Safety for state trooper video equipment and storage.

10 * **Sec. 33.** HOUSE DISTRICTS 12 - 28. (a) Section 10, ch. 43, SLA 2010, page 82, lines 20
11 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Anchorage - Steller Secondary School Computer	20,000	20,000
13 Lab Wiring <u>and Equipment</u> (HD 17-32)		

14 (b) Section 10, ch. 43, SLA 2010, page 65, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Begich Middle School	200,000	200,000
16 Lighting for Track and Field <u>and</u> 17 <u>Additional Upgrades</u> (HD 17-32)		

18 (c) Section 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Boniface Parkway	140,000	140,000
21 Pedestrian Improvements 22nd Avenue to 22 Debarr Road [(WEST SIDE)] (HD 14)		

23 * **Sec. 34.** HOUSE DISTRICTS 29 - 31. (a) The unexpended and unobligated balance,
24 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,
25 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory
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1 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce
2 Development for the refreshment of technology at the Alaska Vocational Technical Center.

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 10 - 11, is amended to read:

4 ALLOCATIONS

5 Kenai - Water 1,935,164

6 **System Improvements**

7 [TRANSMISSION MAINS

8 PHASE 4] (HD 33-35)

9 * **Sec. 35.** HOUSE DISTRICTS 33 - 36. (a) The unexpended and unobligated balance, not
10 to exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.
11 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman
12 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service
15 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and
16 June 30, 2017.

17 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
18 the appropriation made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
19 135, lines 13 - 16 (Department of Transportation and Public Facilities, safety, Kenai,
20 Kalifornsky Beach Road and bridge access road pedestrian paths - \$3,000,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.316 to the Inter-Island Ferry Authority for the northern
23 route service for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.

24 * **Sec. 36.** HOUSE DISTRICTS 38 - 39. The unexpended and unobligated balance,
25 estimated to be \$400,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103,
26 lines 3 - 4 (Akiak, Village Police Safety Building - \$400,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.315 to the City of Akiak for the Village Police Safety Building.

29 * **Sec. 37.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
30 fund balances, not to exceed \$725,000 of the estimated balance of \$900,000, of the
31 appropriations made in sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor,

1 commissions/special offices - \$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office
2 of the Governor, executive operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines
3 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1,
4 ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office of management and budget
5 - \$2,682,800), and sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor,
6 elections - \$7,762,000) are reappropriated to the Office of the Governor for Arctic policy
7 leadership and economic development projects, including oil and gas development.

8 (b) The unexpended and unobligated general fund balances, not to exceed \$175,000 of
9 the estimated balance of \$900,000, of the appropriations made in sec. 1, ch. 16, SLA 2014,
10 page 41, line 26 (Office of the Governor, commissions/special offices - \$2,550,700), sec. 1,
11 ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive operations -
12 \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor, Office of
13 the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014, page 42, line 13
14 (Office of the Governor, office of management and budget - \$2,682,800), and sec. 1, ch. 16,
15 SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.316 to Arctic Power for promoting Arctic energy issues.

18 (c) If the amount available for reappropriation under (a) of this section is less than
19 \$900,000, then the reappropriations made by (a) and (b) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 * **Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
22 unexpended and unobligated balance, estimated to be \$211,401, of the appropriation made in
23 sec. 1, ch. 18, SLA 2014, page 80, lines 5 - 6 (Legislature, Alaska Arctic Policy Commission -
24 \$403,272) is reappropriated to the Alaska Legislature, Legislative Council, council and
25 subcommittees, Senate Special Committee on the Arctic, for work conducted in the Twenty-
26 Ninth Alaska State Legislature for the fiscal years ending June 30, 2015, and June 30, 2016.

27 (b) The unexpended and unobligated balances of the following appropriations are
28 reappropriated to the Alaska Legislature, Legislative Council, for the seismic retrofit and
29 exterior restoration project for the capitol:

30 (1) sec. 1, ch. 16, SLA 2014, page 43, line 10 (Alaska Legislature, Budget and
31 Audit Committee - \$18,413,300);

(2) sec. 1, ch. 16, SLA 2014, page 43, line 14 (Alaska Legislature, Legislative Council - \$35,277,400);

(3) sec. 1, ch. 16, SLA 2014, page 43, line 24 (Alaska Legislature, legislative operating budget - \$22,985,500);

(4) sec. 10, ch. 18, SLA 2014, page 98, line 9 (Alaska Legislature, Budget and Audit Committee - \$650,000);

(5) sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9, as amended by sec. 50, ch. 16, SLA 2013, and sec. 30(b), ch. 18, SLA 2014 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600);

(6) that portion of the appropriation made in sec. 1, ch. 14, SLA 2013, page 42, line 24, and allocated on lines 25 - 31 (Alaska Legislature, legislative operating budget, legislative operating budget - \$12,238,100) that was directed to planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences, and that was not reappropriated by sec. 47(3), ch. 18, SLA 2014;

(7) sec. 48(b), ch. 16, SLA 2013 (Alaska Legislature, session expenses, House Rules Committee, cost associated with planning and hosting the Council of State Governments and Council of State Governments West 2014 conferences).

* **Sec. 39. SHARED TAXES AND FEES.** (a) Section 31(a), ch. 16, SLA 2014, is amended to read:

(a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
[AVIATION FUEL TAX (AS 43.40.010)	2015	200,000]
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000

1	Liquor license fee (AS 04.11)	2015	900,000
2	Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

3 (b) Section 31, ch. 16, SLA 2014, is amended by adding a new subsection to read:

4 (c) The amount necessary, estimated to be \$200,000, to refund to local
5 governments their share of an aviation fuel tax or surcharge under AS 43.40 for the
6 fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel
7 tax or surcharge levied under AS 43.40 to the Department of Revenue for that
8 purpose.

9 * **Sec. 40. NONGENERAL FUND RECEIPTS.** Alaska Mental Health Trust Authority
10 authorized receipts (AS 37.14.036), administration receipts (AS 37.14.036), or federal
11 designated program receipts (AS 47.07.060) for the proposed expansion of the state's
12 Medicaid program may not be accepted or expended without an acceptable reformation plan
13 and appropriation approved by the legislature.

14 * **Sec. 41. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
15 unobligated balance, remaining after the appropriations made in sec. 27(a) and (b) of this Act,
16 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department
17 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal
18 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital
19 Corporation account.

20 (b) The unexpended and unobligated general fund balance, after the appropriations
21 made in sec. 25 of this Act, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,
22 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation
23 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the Alaska
24 Housing Capital Corporation account.

25 (c) The unexpended and unobligated balance, after the appropriation made in sec. 35
26 of this Act, of the appropriation made in sec. 30(8), ch. 159, SLA 2004 (Department of
27 Transportation and Public Facilities, Coffman Cove/Wrangell/Petersburg ferries and ferry
28 facilities - \$2,500,000) is reappropriated to the Alaska Housing Capital Corporation account.

29 (d) The unexpended and unobligated general fund balances, estimated to be a total of
30 \$27,108,103, of the following appropriations are reappropriated to the Alaska Housing
31 Capital Corporation account:

1 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military
2 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated
3 balance of \$97,500;

4 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of
5 Transportation and Public Facilities, safety inspection of state owned high risk facilities -
6 \$200,000), estimated balance of \$82,648;

7 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public
8 Facilities, installation of a prototype weather station in a severe high altitude location known
9 to generate avalanches in Eagle River), estimated balance of \$50,000;

10 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of
11 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -
12 \$800,000), estimated balance of \$4,635;

13 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
14 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,
15 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

16 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military
17 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -
18 \$225,000), estimated balance of \$40,500;

19 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of
20 Transportation and Public Facilities, Corps of Engineers, harbors program construction -
21 \$2,600,000), estimated balance of \$980;

22 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
23 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and
24 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

25 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
26 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,
27 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -
28 \$3,650,000), estimated balance of \$268,649;

29 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
30 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation
31 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

1 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
2 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation
3 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley
4 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

5 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
6 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation
7 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),
8 estimated balance of \$70,855;

9 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
10 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and
11 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and
12 turn lanes - \$650,000), estimated balance of \$250,000;

13 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and
14 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of
15 \$80,000;

16 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health
17 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated
18 balance of \$7,673;

19 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and
20 Social Services, revenue management and cost allocation system - \$471,600), estimated
21 balance of \$10,000;

22 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of
23 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated
24 balance of \$135,951;

25 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of
26 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),
27 estimated balance of \$3,710;

28 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of
29 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),
30 estimated balance of \$44,153;

31 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,

1 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks
2 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;

3 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5
4 (Department of Transportation and Public Facilities, Parks Highway and Vine Road
5 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;

6 (22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural
7 Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of
8 \$227,900;

9 (23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency
10 to mitigate the loss), estimated balance of \$60,000;

11 (24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public
12 Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and
13 Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of
14 \$974,787;

15 (25) sec. 7, ch. 29, SLA 2008, page 17, lines 25 - 28 (Southeast Conference,
16 Kake-Petersburg intertie permitting, design, and construction - \$500,000);

17 (26) sec. 7, ch. 29, SLA 2008, page 19, lines 10 - 13 (Anchorage, 11th Avenue
18 road upgrade, Muldoon Road to Boston Street - \$500,000);

19 (27) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
20 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),
21 estimated balance of \$1,200,000;

22 (28) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34,
23 lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum
24 deferred maintenance project - \$100,000), estimated balance of \$4,529;

25 (29) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and
26 dozer - \$300,000), estimated balance of \$10,599;

27 (30) sec. 10, ch. 29, SLA 2008, page 62, lines 3 - 4 (Unalaska, geothermal
28 exploration - \$1,500,000);

29 (31) sec. 10, ch. 29, SLA 2008, page 62, lines 27 - 28 (Karluk, playground
30 equipment - \$25,000);

31 (32) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page

1 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred
2 maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation,
3 and equipment - \$1,370,000), estimated balance of \$51,303;

4 (33) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of
5 Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway -
6 \$1,100,000), estimated balance of \$216,265;

7 (34) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of
8 Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of
9 \$2,748;

10 (35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) -
11 (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake,
12 Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

13 (36) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair
14 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

15 (37) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller
16 community health clinic completion - \$210,000), estimated balance of \$37,625;

17 (38) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.
18 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair
19 and upgrade - \$49,600), estimated balance of \$29,416;

20 (39) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of
21 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -
22 \$1,250,840), estimated balance of \$49,743;

23 (40) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act
24 reimbursement fund, natural gas pipeline project construction inducement under
25 AS 43.90.110(a)(1) - \$30,000,000);

26 (41) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act
27 reimbursement fund, natural gas pipeline project construction inducement under
28 AS 43.90.110(a)(1) - \$15,000,000);

29 (42) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of
30 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),
31 estimated balance of \$79,906;

1 (43) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
2 lines 30 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid
3 waste facilities grants, Ketchikan, Baranof reservoir replacement - \$1,968,330);

4 (44) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic
5 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;

6 (45) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road
7 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;

8 (46) sec. 10, ch. 43, SLA 2010, page 69, lines 9 - 11 (Anchorage, Creekside
9 Park Elementary sidewalk repairs - \$6,200);

10 (47) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,
11 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;

12 (48) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman
13 Road subdrain extension - \$50,000), estimated balance of \$49,000;

14 (49) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5
15 (Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),
16 estimated balance of \$19,384;

17 (50) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis
18 Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated
19 balance of \$79,890;

20 (51) sec. 10, ch. 43, SLA 2010, page 75, lines 22 - 24 (Anchorage, Meadow
21 Street to Petersburg Street drainage - \$1,620,000);

22 (52) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow
23 Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;

24 (53) sec. 10, ch. 43, SLA 2010, page 86, lines 24 - 25 (Angoon, barge landing
25 - \$150,000);

26 (54) sec. 10, ch. 43, SLA 2010, page 86, line 29 (Angoon, fire truck -
27 \$200,000);

28 (55) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille
29 improvements - \$125,000), estimated balance of a \$32,160;

30 (56) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs,
31 new health clinic project - \$150,000), estimated balance of \$57,877;

1 (57) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled
2 Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of
3 \$34,295;

4 (58) sec. 13, ch. 43, SLA 2010, page 116, lines 26 - 30 (Alaska Fire Chiefs
5 Association, Inc., Alaska marine firefighter training for land-based firefighters - \$150,000);

6 (59) sec. 13, ch. 43, SLA 2010, page 124, lines 17 - 21 (Catholic Community
7 Service, Inc., Bring the Kids Home Program site acquisition and building design - \$125,000);

8 (60) sec. 13, ch. 43, SLA 2010, page 134, lines 15 - 18 (Juneau Housing Trust,
9 Inc., 20th Century Theater affordable housing project - \$55,000);

10 (61) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska
11 Guidance Association, Eagle Valley training center repair and maintenance - \$57,000),
12 estimated balance of \$2,143;

13 (62) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act
14 reimbursement fund, natural gas pipeline project construction inducement under
15 AS 43.90.110(a)(1) - \$140,000,000);

16 (63) sec. 46(f), ch. 43, SLA 2010 (Wasilla, improvements to Swanson Avenue
17 and Nelson Avenue);

18 (64) sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9, as amended by secs. 39(j)
19 - (l), ch. 18, SLA 2014 (Anchorage, Mountain Air Road Hillside Drive extension);

20 (65) sec. 1, ch. 5, FSSLA 2011, page 43, lines 29 - 30 (Wasilla, airport access
21 road - \$3,100,000);

22 (66) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health
23 and Social Services, electronic benefit transfer system equipment - \$50,000), estimated
24 balance of \$30,087;

25 (67) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military
26 and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000),
27 estimated balance of \$929,251;

28 (68) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
29 lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
30 deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance -
31 \$1,090,000), estimated balance of \$175,000;

1 (69) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
2 lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
3 deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated
4 balance of \$55,000;

5 (70) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
6 lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
7 deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated
8 balance of \$10,000;

9 (71) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
10 lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
11 deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated
12 balance of \$18,517;

13 (72) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page
14 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine
15 highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility
16 for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

17 (73) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of
18 Transportation and Public Facilities, Ketchikan, court office building elevator controls -
19 \$120,000), estimated balance of \$47,114;

20 (74) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act
21 reimbursement fund, natural gas pipeline project construction inducement under
22 AS 43.90.110(a)(1) - \$60,000,000);

23 (75) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape
24 Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

25 (76) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military
26 and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of
27 \$4,860,000;

28 (77) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
29 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,
30 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated
31 balance of \$60,000;

1 (78) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
2 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
3 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of
4 \$56,904;

5 (79) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
6 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
7 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of
8 \$10,000;

9 (80) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
10 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,
11 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated
12 balance of \$10,000;

13 (81) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
14 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,
15 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated
16 balance of \$62,500;

17 (82) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
18 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility
19 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

20 (83) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act
21 reimbursement fund, natural gas pipeline project construction inducement under
22 AS 43.90.110(a)(1) - \$60,000,000);

23 (84) sec. 10, ch. 29, SLA 2008, page 77, lines 11 - 13, as amended by sec.
24 27(c), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, Jim River
25 (Dalton Highway) maintenance station replacement), estimated balance of \$23,624;

26 (85) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health
27 and Social Services, transitional housing apartment renovation - \$65,000), estimated balance
28 of \$65,000;

29 (86) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
30 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities
31 projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;

1 (87) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
2 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities
3 projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;

4 (88) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
5 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
6 Dillingham, readiness center - \$500,000), estimated balance of \$500,000;

7 (89) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
8 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
9 Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;

10 (90) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act
11 reimbursement fund, natural gas pipeline project construction inducement under
12 AS 43.90.110(a)(1) - \$25,000,000);

13 (91) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of
14 Education and Early Development, Alaska digital teaching initiative three-year demonstration
15 project - \$4,000,000);

16 (92) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
17 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
18 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;

19 (93) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'
20 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of
21 \$195,000.

22 * **Sec. 42. REPEALS.** (a) Section 28(f), ch. 16, SLA 2014, is repealed.

23 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

24 (c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129,
25 line 33, through page 130, line 4, is repealed.

26 * **Sec. 43. LAPSE EXTENSION.** The appropriation made in sec. 10, ch. 43, SLA 2010,
27 page 62, lines 22 - 24 (Anchorage, 13th Avenue gateway element improvements - \$100,000)
28 lapses June 30, 2016.

29 * **Sec. 44. LAPSE.** (a) The appropriations made in secs. 16, 23(2), 24, 25(b), 25(e), 27(a),
30 27(d), 28, 29(b), 31, 32, 34(a), 37(a), and 38(b) of this Act are for capital projects and lapse
31 under AS 37.25.020.

1 (b) The appropriations made in secs. 21, 23(1), 26, 27(b), 29(a), and 41 of this Act are
2 for the capitalization of funds and do not lapse.

3 (c) The unexpended and unobligated balances, estimated to be a total of \$1,075,000,
4 of the appropriations made in secs. 16(a) and (c), ch. 16, SLA 2013, lapse into the general
5 fund on April 19, 2015.

6 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
7 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

8 * **Sec. 45.** CONTINGENCY. The appropriation made in sec. 15 of this Act is contingent on
9 passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill
10 creating a new surcharge on refined motor fuels.

11 * **Sec. 46.** Sections 4, 7, 10 - 21, 42, 44(c), and 45 of this Act take effect April 19, 2015.

12 * **Sec. 47.** Sections 25, 26, 27(a), 27(b), 27(d), 28 - 39, 41, and 43 of this Act take effect
13 June 30, 2015.

14 * **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
15 2015.