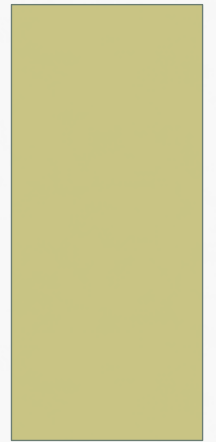


STATE REGULATION OF RECREATIONAL MARIJUANA

STRUCTURES OF GOVERNMENT AGENCIES



COLORADO – POP. 5.35 MILLION

- Marijuana Enforcement Division- (No board structure)
 - 4 Offices Statewide
 - 55 Full-Time Employees
 - Director
 - Chief of Investigations
 - 3 Agents-In-Charge
 - 5 Criminal Investigator Supervisors
 - 19 Criminal Investigators
 - 9 Compliance Investigators
 - 1 Licensing Office Manager
 - 12 Licensing Specialists
 - 1 Legal Assistant
 - 2 Program Assistants

DENVER- POP. 650,000

- Marijuana Licensing Division- City and County of Denver
 - 37.5 Full-Time Employees (16 in base budget, 21.5 supplemental)
 - Marijuana Director
 - 3 City Attorneys for civil suits and to support retail marijuana cases
 - 2 Business license inspectors
 - 4 Building inspectors
 - 2 Food safety inspectors
 - 1 general inspector
 - 1 NIS inspector
 - 1 Accounting assistant
 - 5.5 Fire inspectors, fire protection engineer, detective and police sergeant
 - 1 Excise and license officer
 - 1 Air, water, and odor officer
 - 1 Cashier to process cash transactions
 - 4 DRE officers
 - 3 Scientists to test seized marijuana
 - 6 Administrative positions (3 in original budget, 3 mid-year supp)
 - 1 Tax technician to support marijuana program
 - Cost of all employees fully covered by tax receipts

WASHINGTON – POP. 7.06 MILLION

- Washington Liquor Control Board
 - Licenses, educates and enforces marijuana licenses
 - Issues some alcohol permits and educates and enforces liquor licenses
 - 3 board members- state employees
 - 1 director
 - 297 employees statewide- 53 funded by marijuana taxes
 - Enforcement division- 16 FTE
 - Licensing division- 28 FTE
 - Finance division- 7 FTE
 - IT- 1 FTE
 - HR- 1 FTE

OREGON- POP. 3.97 MILLION

- Oregon Liquor Control Commission
 - 5 Citizen Commissioners appointed by governor
 - Meet monthly for one or two days to regulate liquor licenses
 - One commissioner is representative of alcohol/food industry
 - Director and 211 FTE for 15K liquor licenses
 - Marijuana director plus 28 FTE in MJ program (1K-2K licenses)
 - One marijuana industry representative added to citizen commission
 - Investigators- 15 FTE
 - Administrative (budget, operations, support staff)- 4 FTE
 - Deputy and rules/policy makers- 3 FTE
 - Licensing- 3 FTE
 - Tax employees- 3 FTE

ALASKA- POP. 735,601

- Alcohol- 5 member volunteer board meets 5 times per year across the state- current staff
 - Director
 - Enforcement Supervisor
 - 4 enforcement officers- 2 in Anchorage, 1 in Fairbanks, 1 in Juneau
 - Licensing Supervisor
 - 2 Business Registration Examiners (licensing specialists)
 - 1 Administrative Assistant
 - 1 Clerk

ALASKA, CONTINUED

- FY 15 Supplemental Budget Request
 - 1 Administrative Officer
 - 1 additional Business Registration Examiner
- FY 16 Budget Request
 - 1 additional Business Registration Examiner
 - 3 additional enforcement officers
- FY 16 total agency employees- 17 employees
 - Director
 - Enforcement supervisor plus 7 officers
 - Licensing Supervisor plus 4 BRE licensing specialists
 - Administrative Officer plus 2 administrative employees