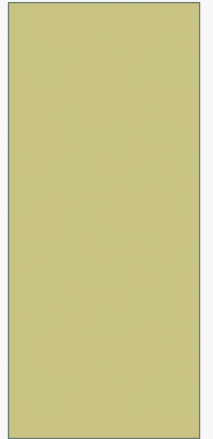


# STATE REGULATION OF RECREATIONAL MARIJUANA

STRUCTURES OF GOVERNMENT AGENCIES



# COLORADO – POP. 5.35 MILLION

- Marijuana Enforcement Division- (No board structure)
  - 4 Offices Statewide
  - 55 Full-Time Employees
    - Director
    - Chief of Investigations
    - 3 Agents-In-Charge
    - 5 Criminal Investigator Supervisors
    - 19 Criminal Investigators
    - 9 Compliance Investigators
    - 1 Licensing Office Manager
    - 12 Licensing Specialists
    - 1 Legal Assistant
    - 2 Program Assistants

# DENVER- POP. 650,000

- Marijuana Licensing Division- City and County of Denver
  - 37.5 Full-Time Employees (16 in base budget, 21.5 supplemental)
    - Marijuana Director
      - 3 City Attorneys for civil suits and to support retail marijuana cases
      - 2 Business license inspectors
      - 4 Building inspectors
      - 2 Food safety inspectors
      - 1 general inspector
      - 1 NIS inspector
      - 1 Accounting assistant
      - 5.5 Fire inspectors, fire protection engineer, detective and police sergeant
      - 1 Excise and license officer
      - 1 Air, water, and odor officer
      - 1 Cashier to process cash transactions
      - 4 DRE officers
      - 3 Scientists to test seized marijuana
      - 6 Administrative positions (3 in original budget, 3 mid-year supp)
      - 1 Tax technician to support marijuana program
  - Cost of all employees fully covered by tax receipts

# WASHINGTON – POP. 7.06 MILLION

- Washington Liquor Control Board
  - Licenses, educates and enforces marijuana licenses
  - Issues some alcohol permits and educates and enforces liquor licenses
  - 3 board members- state employees
  - 1 director
  - 297 employees statewide- 53 funded by marijuana taxes
    - Enforcement division- 16 FTE
    - Licensing division- 28 FTE
    - Finance division- 7 FTE
    - IT- 1 FTE
    - HR- 1 FTE

# OREGON- POP. 3.97 MILLION

- Oregon Liquor Control Commission
  - 5 Citizen Commissioners appointed by governor
    - Meet monthly for one or two days to regulate liquor licenses
    - One commissioner is representative of alcohol/food industry
    - Director and 211 FTE for 15K liquor licenses
  - Marijuana director plus 28 FTE in MJ program (1K-2K licenses)
    - One marijuana industry representative added to citizen commission
    - Investigators- 15 FTE
    - Administrative (budget, operations, support staff)- 4 FTE
    - Deputy and rules/policy makers- 3 FTE
    - Licensing- 3 FTE
    - Tax employees- 3 FTE

# ALASKA- POP. 735,601

- Alcohol- 5 member volunteer board meets 5 times per year across the state- current staff
  - Director
  - Enforcement Supervisor
  - 4 enforcement officers- 2 in Anchorage, 1 in Fairbanks, 1 in Juneau
  - Licensing Supervisor
  - 2 Business Registration Examiners (licensing specialists)
  - 1 Administrative Assistant
  - 1 Clerk

# ALASKA, CONTINUED

- FY 15 Supplemental Budget Request
  - 1 Administrative Officer
  - 1 additional Business Registration Examiner
- FY 16 Budget Request
  - 1 additional Business Registration Examiner
  - 3 additional enforcement officers
- FY 16 total agency employees- 17 employees
  - Director
  - Enforcement supervisor plus 7 officers
  - Licensing Supervisor plus 4 BRE licensing specialists
  - Administrative Officer plus 2 administrative employees