

# Fiscal Note

State of Alaska  
2015 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSHCR 10(FSH) |
| Fiscal Note Number: | 1             |
| (H) Publish Date:   | 4/8/2015      |

Identifier: HCR010-DOLWD-CO-04-04-15  
 Title: MARITIME WORKFORCE DEVELOPMENT  
 Sponsor: STUTES  
 Requester: House Fisheries

Department: Department of Labor and Workforce Development  
 Appropriation: Commissioner and Administrative Services  
 Allocation: Commissioner's Office  
 OMB Component Number: 340

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2016                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2016 Request | FY 2017                 | FY 2018        | FY 2019        | FY 2020        | FY 2021        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2016</b>          | <b>FY 2016</b>            | <b>FY 2017</b>          | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> | <b>FY 2021</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

|                                  |
|----------------------------------|
| Not applicable, initial version. |
|----------------------------------|

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Anna Latham, Special Assistant to the Commissioner I | Phone: | (907)465-4531       |
| Division:    | Commissioner's Office                                | Date:  | 04/04/2015 11:00 AM |
| Approved By: | Heidi Drygas, Commissioner                           | Date:  | 04/04/15            |
| Agency:      | Department of Labor and Workforce Development        |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

**Analysis**

This resolution supports the Alaska Maritime Workforce Development Industry Advisory Committee, and efforts to carry out the Alaska Maritime Workforce Development Plan.

There is no fiscal impact to the Department of Labor and Workforce Development anticipated as a result of this resolution.