SB 23 PROJECTING FUNDING AND DEPLOYMENT TO DATE (\$1,000'S)



IEP Capital Appropriation		SB 23 SETS Loan	
Legislative Funding	\$57,500	Legislative Funding	\$125,000
Plant Direct, Legal, & Financial	\$1,337	FNG Distribution Loan	\$15,000
Pad Construction & Permitting	\$5,708	IGU Distribution Loan	\$37,780
Plant Engineering & Design	\$5,064	Total Outstanding Loans	\$52,780
Storage, Dist, & Conversion	\$332	Remaining Funds	\$72,220
Total Expenditures	\$12,441	SB 23 SETS Bonds	
Remaining Funds	\$45,059	Legislative Authorization	\$150,000
		Remaining Authorization	\$150,000

AIDEA has spent \$12.1 million of SB 23 Capital Appropriation developing a North Slope LNG project.

AIDEA has issued \$52.8 million in loans to build out the distribution system in Interior Alaska.

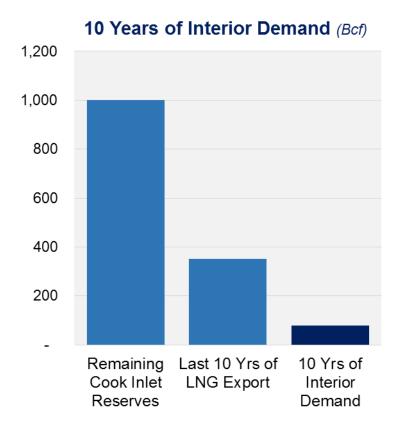


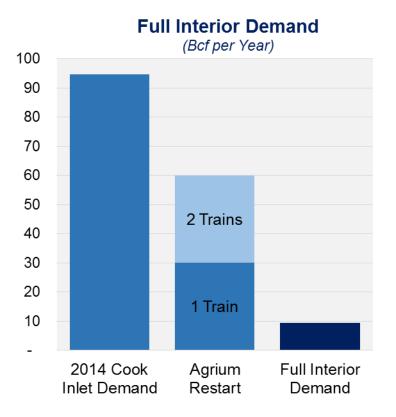


HOW DOES THE INTERIOR DEMAND COMPARE?



1st 10 Years Projected Total Demand: 80 Bcf
Annual Demand at Full Buildout: 9.5 Bcf





4/6/15