

# SB 23 PROJECTING FUNDING AND DEPLOYMENT TO DATE (\$1,000'S)



## IEP Capital Appropriation

Legislative Funding	\$57,500
Plant Direct, Legal, & Financial	\$1,337
Pad Construction & Permitting	\$5,708
Plant Engineering & Design	\$5,064
Storage, Dist, & Conversion	\$332
<b>Total Expenditures</b>	<b>\$12,441</b>
<b>Remaining Funds</b>	<b>\$45,059</b>

## SB 23 SETS Loan

Legislative Funding	\$125,000
FNG Distribution Loan	\$15,000
IGU Distribution Loan	\$37,780
<b>Total Outstanding Loans</b>	<b>\$52,780</b>
<b>Remaining Funds</b>	<b>\$72,220</b>

## SB 23 SETS Bonds

Legislative Authorization	\$150,000
<b>Remaining Authorization</b>	<b>\$150,000</b>

AIDEA has spent \$12.1 million of SB 23 Capital Appropriation developing a North Slope LNG project.

AIDEA has issued \$52.8 million in loans to build out the distribution system in Interior Alaska.

# HOW DOES THE INTERIOR DEMAND COMPARE?

- 1st 10 Years Projected Total Demand: **80 Bcf**
- Annual Demand at Full Buildout: **9.5 Bcf**

