

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSHB 153(RES)
Fiscal Note Number:	1
(H) Publish Date:	3/31/2015

Identifier: HB153-DFG-WCD-03-27-15  
Title: PALMER HAY FLATS GAME REFUGE  
Sponsor: COLVER  
Requester: House Resources Committee

Department: Department of Fish and Game  
Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation  
OMB Component Number: 473

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version of the fiscal note.

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Agency: Fish and Game

Phone: (907)861-2101  
Date: 03/26/2015 09:40 AM  
Date: 03/27/2015

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

House Bill 153 will amend the legal boundary description for the Palmer Hay Flats State Game Refuge to include lands that have either deed restrictions or management rights directing that they be managed as a part of the Refuge until such a time as they can be included in the Refuge's statutory boundary language. The addition of these parcels of land to the Refuge's statutes will not require any additional funding.