

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Governor Amended (12201)	FY2015 Management Plan vs FY2016 Governor Amended	
K-12 Support				
Foundation Program	1,262,974.7	1,168,239.5	-94,735.2	-7.5%
Pupil Transportation	76,773.9	79,240.3	2,466.4	3.2%
Boarding Home Grants	6,960.3	7,696.4	736.1	10.6%
Youth in Detention	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,693.3	3,682.4	-10.9	-0.3%
RDU Total:	1,351,502.2	1,259,958.6	-91,543.6	-6.8%
Education Support Services				
Executive Administration	881.0	894.6	13.6	1.5%
Administrative Services	769.1	782.7	13.6	1.8%
Information Services	306.6	312.8	6.2	2.0%
School Finance & Facilities	2,256.3	1,727.4	-528.9	-23.4%
RDU Total:	4,213.0	3,717.5	-495.5	-11.8%
Teaching and Learning Support				
Student and School Achievement	12,410.9	11,955.0	-455.9	-3.7%
OWL	761.8	0.0	-761.8	-100.0%
Alaska Learning Network	850.0	599.7	-250.3	-29.4%
State System of Support	1,962.5	1,976.4	13.9	0.7%
Live Homework Help	138.2	0.0	-138.2	-100.0%
Statewide Mentoring	2,300.0	2,300.0	0.0	0.0%
Teacher Certification	0.2	0.2	0.0	0.0%
Child Nutrition	101.8	103.9	2.1	2.1%
Early Learning Coordination	9,185.8	8,747.4	-438.4	-4.8%
Pre-Kindergarten Grants	2,000.0	1,900.0	-100.0	-5.0%
RDU Total:	29,711.2	27,582.6	-2,128.6	-7.2%

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Commissions and Boards				
Professional Teaching Practice	299.8	0.0	-299.8	-100.0%
AK State Council on the Arts	803.1	810.0	6.9	0.9%
RDU Total:	1,102.9	810.0	-292.9	-26.6%
Mt. Edgecumbe Boarding School				
Mt. Edgecumbe Boarding School	4,622.7	4,654.8	32.1	0.7%
RDU Total:	4,622.7	4,654.8	32.1	0.7%
State Facilities Maintenance				
EED State Facilities Rent	2,098.2	2,298.2	200.0	9.5%
RDU Total:	2,098.2	2,298.2	200.0	9.5%
Alaska Library and Museums				
Library Operations	9,889.8	7,864.0	-2,025.8	-20.5%
Archives	1,123.6	1,145.3	21.7	1.9%
Museum Operations	1,693.4	1,724.8	31.4	1.9%
OWL	0.0	719.8	719.8	100.0%
Live Homework Help	0.0	138.2	138.2	100.0%
RDU Total:	12,706.8	11,592.1	-1,114.7	-8.8%
Alaska Postsecondary Education Commission				
WWAMI Medical Education	2,964.8	2,964.8	0.0	0.0%
RDU Total:	2,964.8	2,964.8	0.0	0.0%
Unrestricted General (UGF):	1,408,921.8	1,313,578.6	-95,343.2	-6.8%
Designated General (DGF):	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0%
Total Funds:	1,408,921.8	1,313,578.6	-95,343.2	-6.8%