

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 38
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB038CS(RES)-DFG-SFD-04-11-15
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: House Resources Committee

Department: Department of Fish and Game
Appropriation: Sport Fisheries
Allocation: Sport Fisheries
OMB Component Number: 464

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Deleted the provisions regarding the establishment of rapid response management plans for addressing incipient populations of aquatic invasive species.

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Division: <u>Division of Sport Fish</u>	Date: <u>04/11/2015 12:00 PM</u>
Approved By: <u>Sunny Haight, Administrative Services Director</u>	Date: <u>04/11/15</u>
Agency: <u>Fish and Game</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION**

BILL NO. HB 38

Analysis

House Bill 38 would provide statutory authority and guidance to the Alaska Department of Fish and Game regarding response to and control of incipient populations of aquatic invasive species. It also establishes an aquatic invasive species fund to pay for aquatic invasive species response efforts. As written, HB 38 has no fiscal impact on the department. Current staff in the Division of Sport Fish could absorb the amount of time required to cooperate with other agencies in responding to invasive species.