

Forrest Wolfe

From: Erickson, Amy J (DOA) <amy.erickson@alaska.gov>
Sent: Monday, March 16, 2015 1:13 PM
To: Forrest Wolfe
Cc: Mills, Andy J (DOA); Greenshields, Coleen M (DOA)
Subject: RE: Additional Questions Re: SB 22 and MVRT
Attachments: sb22 data for Forrest.xlsx

Forrest,

Please find DMV's answers to your questions:

1. What is the head count and fully loaded labor cost (salary + benefits, broken out separately) of each of the individual PCN's working predominantly or exclusively on the administration of the MVRT program? Please see attached spreadsheet for PCN salary and benefits.
2. What is the total amount of non-labor direct expenses paid for predominant or exclusive benefit of the MVRT program administration function? Please see attached spreadsheet for basic leasing costs.
3. Does DMV track all costs and revenues associated with the MVRT administration program through a separate accounting fund or project or cost unit? No. However, DMV can track the number of MVRT collections by month by location.
4. If the MVRT program for the MOA were to go away entirely, how many specific positions would be cut as a result? What about if the entire MVRT program were to go away? It is unlikely any DMV positions would be eliminated if the MOA's MVRT program were to go away entirely. DMV would continue to collect vehicle registrations for the state, issue driver licenses, provide title and other registration services, etc.
5. Explain how MOA went from paying 50% of MVRT program administration costs pre-2012 to paying 63% of MVRT program administration costs starting in 2012. As of September 2014, almost 45% of the registered vehicles in Alaska were in the Municipality of Anchorage. Unless the MOA were to drastically cut the MVRT rate they currently charge they will continue to pay a larger portion of the MVRT collection cost due to the number of vehicles located in their municipality.
6. Why were the MVRT program costs not recalculated and more equitably distributed amongst the DMV and all MVRT starting in 2012 after the MOA increased its rate schedule? MVRT is determined by statute. DMV cannot recalculate the MVRT without notice by a municipality, or a change in statute.

Sincerely,
Amy

Amy Erickson, Director
Division of Motor Vehicles
State of Alaska

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