Fiscal Note

Ctata of Alaska		1 150	alivo					
State of Alaska		Bill Version:			HCR 3			
2015 Legislative Session	Fiscal Note Number:		lumbor:	11017.5				
				() Publish Da	te:			
Identifier:			Departm	ent:				
Title: ENDORSING ANV	Appropriation:							
Sponsor: RLS	ponsor: RLS			Allocation:				
Requester:			OMB Co	mponent Numb	er: 0			
Expenditures/Revenues								
Note: Amounts do not include i	nflation unless of		below.			(Thousa	ands of Dollars)	
	FY2016	Included in Governor's						
	Appropriation	FY2016	Out-Year Cost Estimates					
	Requested	Request		Out-16	sai Cosi Es	umates		
OPERATING EXPENDITURES		FY 2016	FY 2017	FY 2018	FY 201	9 FY 2020	FY 2021	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0	.0 0.0	0.0	
Fund Source (Operating Only)					4		
None	-							
Total	0.0	0.0	0.0	0.0	0	.0 0.0	0.0	
Positions								
Full-time								
Part-time								
Temporary								
Change in Revenues	Τ					1	T	
Estimated SUPPLEMENTAL		0.0	(separate sup	oplemental appi	ropriation re	quired)		
(discuss reasons and fund sou	rce(s) ın analysi	s section)						
Estimated CAPITAL (FY2016)	cost:	0.0	(separate cap	oital appropriatio	on required,)		
(discuss reasons and fund sou	rce(s) in analysi	s section)						
ASSOCIATED REGULATIONS	S							
Does the bill direct, or will the b		lation changes	adopted by you	r agency?				
If yes, by what date are the reg								
Why this fiscal note differs fi	om previous v	ersion:						
Initial version								

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	House Rules Committee	Date:	02/09/2015		
Printed 2/6/2015	Page 1 of 1		Control Code: pGyQd		