

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 176
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB176
Title: REPEAL ST EMPL WAGE RAISE;LEGIS EMPL
BENE
Sponsor: FINANCE
Requester: House Finance Committee

Department: Various (for Fiscal Notes only)
Appropriation: Various
Allocation: Court System
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 Appropriation Requested | Included in Governor's FY2016 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| | | | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | | | | | |
| Personal Services | (2,212.0) | 2,212.0 | | | | | |
| Travel | | | | | | | |
| Services | (85.3) | 85.3 | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | (2,297.3) | 2,297.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------|------------------|----------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | (2,189.3) | 2,189.3 | | | | | |
| 1037 GF/MH | (108.0) | 108.0 | | | | | |
| Total | (2,297.3) | 2,297.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This version adds the funding information included in the FY16 Gov Request.

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Agency: Judiciary

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Date: 04/06/2015 05:00 PM
Date: 04/06/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB176

Analysis

The 2.5% FY16 COLA reduction is included in the Senate version of HB72 for both covered and non-covered employees. This fiscal note needs to be modified if the Senate version of the operating bill (HB 72) is adopted. The conference committee on the operating budget will adjust the fiscal note as needed.

Division/Appropriation:

| | |
|----------------------------|------------------|
| Trial Courts | (1,752.7) |
| Appellate Courts | (170.5) |
| Administration | <u>(242.4)</u> |
| Alaska Court System | (2,165.6) |
| Therapeutic Courts (GF/MH) | <u>(108.0)</u> |
| Total Alaska Court System | <u>(2,273.6)</u> |
| Alaska Judicial Council | (15.9) |
| Alaska Judicial Conduct | <u>(7.8)</u> |
| Total Judiciary | <u>(2,297.3)</u> |