

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 176
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB176-LEG-LEG-04-06-15
Title: REPEAL ST EMPL WAGE RAISE;LEGIS EMPL
BENE
Sponsor: FINANCE
Requester: House Finance

Department: Various (for Fiscal Notes only)
Appropriation: Various
Allocation: Legislative Branch
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016					
Personal Services	(1,171.3)	1,171.3					
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(1,171.3)	1,171.3	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	(1,171.3)	1,171.3					
Total	(1,171.3)	1,171.3	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

Prepared By: <u>Skiff Lobaugh, Human Resources Manager</u>	Phone: <u>(907)465-6626</u>
Division: <u>Legislative Affairs Agency</u>	Date: <u>04/06/2015 04:16 PM</u>
Approved By: <u>Pamela Varni, Executive Director</u>	Date: <u>04/06/2015</u>
Agency: <u>Legislative Affairs Agency</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB 176

Analysis

The 2.5% FY16 COLA reduction is included in the Senate version of HB72 for both covered and non-covered employees. This fiscal note needs to be modified if the Senate version of the operating bill (HB 72) is adopted. The conference committee on the operating budget will adjust the fiscal note as needed.

The elimination of the 2.5% cost of living adjustment set for 7/1/2015 will total \$1,171.3 for FY16. Broken down as follows:

	2.5% COLA
Budget & Audit Committee RDU	
Audit Division	\$122.8
Finance Division	\$156.3
Committee Expenses	\$ 10.5
Total for RDU	\$289.6
Legislative Council RDU	
Salaries and Allowances	\$ 0.0
Administrative Services	\$234.9
Council & Subcommittees	\$ 20.3
Legal & Research Services	\$108.4
Ethics Committee	\$ 4.7
Office of Victims' Rights	\$ 21.3
Office of the Ombudsman	\$ 26.7
Total for RDU	\$416.3
Legislative Operating Budget RDU	
Legislative Operating Budget	\$294.4
Session Expenses	\$171.0
Total for RDU	\$465.4
Total for Legislative Branch	\$1,171.3