

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SB 1
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB001SS-DOT-TMS-2-6-15
Title: REGULATION OF SMOKING
Sponsor: MICCICHE
Requester: Senate Health & Social Services

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Transportation Management and Security
OMB Component Number: 2607

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services	1.8		0.2	0.2	0.2	0.2	0.2
Commodities	8.8		0.9	0.9	0.9	0.9	0.9
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.6	0.0	1.1	1.1	1.1	1.1	1.1

Fund Source (Operating Only)

1004 Gen Fund	10.6		1.1	1.1	1.1	1.1	1.1
Total	10.6	0.0	1.1	1.1	1.1	1.1	1.1

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Phone: (907)465-4772
Date: 02/06/2015 01:00 PM
Date: 02/06/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SB 1

Analysis

This legislation would ban smoking in enclosed areas at all 247 State of Alaska rural airports including state-owned airport terminals, fuel facilities, and other enclosed areas in a place of employment (sand storage sheds, equipment storage/maintenance facilities, airport rescue/firefighting facilities). The department would provide durable signs at these locations.

Total 6" x 20" signs (\$30/sign, installation & shipping)

Northern Region Highways & Aviation	125 signs	\$3.8
Central Region Highways & Aviation	160 signs	\$4.8
Southeast Region Highways & Aviation	65 signs	\$2.0
Total one time cost	350 signs	\$10.6
Cost per year to replace stolen/damage/worn signs	35 signs	\$1.1