Fiscal Note

State of Alaska 2015 Legislative Session Bill Version: Fiscal Note Number: () Publish Date:

Identifier: SB001SS-DOT-SEF-2-6-15 Department: Department of Transportation and Public Facilities

Title: REGULATION OF SMOKING Appropriation: State Equipment Fleet
Sponsor: MICCICHE Allocation: State Equipment Fleet
Requester: Senate Health & Social Services OMB Component Number: 2791

Expenditures/Revenues

Note: Amounts do not include in	nflation unless o	therwise noted	below.			(Thousand	s of Dollars)
		Included in					
	FY2016	Governor's					
	Appropriation	FY2016		Out-Ye	ar Cost Estima	tes	
	Requested	Request					
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities	1.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1.5	0.0	1.5	1.5	1.5	1.5	1.5
Fund Source (Operating Only)	1						
1026 HwyCapital	1.5		1.5	1.5	1.5	1.5	1.5
Total	1.5	0.0	1.5	1.5	1.5	1.5	1.5
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues				<u> </u>			

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Approved By:	Mary Siroky	Date:	02/06/15
Agency:	DOTADE		

FISCAL NOTE ANALYSIS

STATE OF ALASKA	
2015 LEGISLATIVE	SESSION

BILL NO.	SB 1

Analysis

This legislation would ban smoking in state-owned vehicles under (a)(4) - other enclosed area in a place of employment.		
5653 vehicles in the state equipment fleet \$1.5 for decals for entire state equipment fleet vehicles		
This fiscal note assumes that the decals would need to be replaced annually.		

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