

Tanana Chiefs Conference
Using Capital Improvement Projects Funds To Leverage
Federal, Foundation and Private Funding For Rural Alaskan Communities

Introduction

Over the past five years, Tanana Chiefs Conference (TCC) has taken a multi-funding approach to financing capital projects for Interior villages where small Legislative CIPs are being used to leverage federal and foundation funds as follows:

Recent Clinics Funded

Kaltag – New clinic completed in 2012. Utilized \$100,000 FY2013 CIP to leverage **\$2,000,000 of Denali Commission and Indian Health Service funds.**

Chalkyitsik – New clinic completed in 2012. Utilized a total of \$250,000 of FY2011 and FY2012 CIPs to leverage **\$1,900,000 of Denali Commission and Indian Health Service funds.**

Koyukuk – New clinic completed in 2014. Utilized a \$150,000 FY2013 CIP to leverage \$2,000,000 of Denali Commission and \$140,000 Indian Health Service funds. **Total leveraged non-state funds is \$2,150,000.**

Tanacross Community Health Center (includes new clinic) currently nearing completion – utilized a FY2012 \$500,000 CIP, a FY2013 \$600,000 CIP, and FY2014 \$400,000 CIP to leverage \$500,000 of HUD Indian Community Development Grant funds, \$340,000 of Denali Commission funds, \$140,000 of Indian Health Services funds and \$400,000 of Rasmuson Foundation funds (pending) **totaling \$1,380,000 of expected non-state leveraged funds.**

Venetie – New clinic completed 2014. Utilized a \$150,000 FY2011 CIP and a \$200,000 FY2013 CIP to leverage \$1,850,000 of Denali Commission and \$180,000 Indian Health Service funds. This is the last Denali Commission funded clinic. **Total of non-state funds leveraged is \$2,030,000.**

Ruby – New clinic completed 2014. Utilized a \$170,000 FY2013 CIP to leverage \$1,950,000 U.S. Health Resources and Services Administration funds (HRSA) and \$160,000 Indian Health Service funds. **Total non-state funds leveraged is \$2,110,000.**

Nikolai – New clinic to be completed 2015 (currently at 80% completion status). Utilized a \$170,000 FY2013 and \$200,000 of FY2014 CIPs to leverage \$600,000 of HUD Indian Community Development Block Grant funds, \$450,000 Southcentral Foundation funds, and \$140,000 Indian Health Service funds (pending). **Total of expected non-state funds to be leveraged \$1,190,000.**

New Clinics in the “Pipeline”

Allakaket – New clinic project will be utilizing an approved FY2012 \$150,000 CIP and FY2013 \$170,000 CIP, and a FY2016 \$500,000 requested CIP to leverage Community Development Block Grant, Rasmuson Foundation, Murdock Foundation, and Indian Health Service funds to leverage approximately **\$2,485,000 of non-state funds**.

Circle – New clinic project will be utilizing a requested FY2016 \$400,000 CIP to leverage HUD Indian Community Development Block Grant funds, Rasmuson Foundation, Murdock Foundation, and Indian Health Service funds to leverage approximately **\$1,949,000 of non-state funds**.

Manley – New clinic project will be utilizing a requested FY2016 \$200,000 CIP to leverage HUD Indian Community Development Block Grant funds, Rasmuson Foundation, Murdock Foundation, and Indian Health Service funds to leverage approximately **\$1,749,000 of non-state funds**.

Circle – New clinic project will be utilizing a requested FY2016 \$400,000 CIP to leverage HUD Indian Community Development Block Grant funds, Rasmuson Foundation, Murdock Foundation, and Indian Health Service funds to leverage approximately **\$1,949,000 of non-state funds**.

State CIPs totaling \$4,210,000 have or are leveraging \$20,892,000 of non-state funds.

Multi-Purpose Projects

TCC villages generally have 30 to 50 years old community social services buildings which are very energy inefficient and in poor shape. TCC is assisting its villages to design and build new multi-purpose community social services centers which are energy efficient, heated by high efficiency wood-fired boilers and which will consolidate by programs and services in one facility. The following projects have used State CIPs to leverage non-state funds as follows:

McGrath Multi-Purpose Community Services Center (6,000 s.f) – completed in 2012. Used \$650,000 of FY 2011 and 2012 CIPs to leverage **\$2,150,000 of federal and foundations funds**.

Holy Cross Multi-Purpose Community Services Facility to be completed in 2015. A \$150,000 FY2012 CIP was used to leverage **\$640,000 of federal funds**. A \$200,000 FY2016 CIP is required to complete this project.

Shageluk Multi-Purpose Community Services Facility to be completed in 2013. A \$150,000 FY2012 CIP and a \$300,000 FY2015 CIP was used to leverage **\$580,000 of federal funds**.

Grayling Multi-Purpose Community Services Facility completed during 2014. In FY2013, a \$170,000 CIP was used to leverage **\$1,000,000 of private funds (Kipnik Fisheries)**.

Northway Multi-Purpose Community Services Facility to be completed in 2015. A \$125,000 FY2012 CIP and a \$100,000 FY2014 CIP has been used to leverage **\$600,000 of ICDBG Federal funds** to construct this project during 2015.

Huslia Multi-Purpose Community Services Facility to be completed in 2015. A \$170,000 FY2013 CIP is being used to leverage \$850,000 of Community Development Block Grant federal funds (pending) and a 2012 \$90,000 State CDBG planning award for a **total of non-state funds of \$940,000**.

Ruby Multi-Purpose Community Services Facility to be completed in 2015. A \$170,000 FY2013 CIP has been used to leverage **\$600,000 of ICDBG Federal funds** to construct this project during 2015.

State CIPs totaling \$1,685,000 have or are leveraging \$6,510,000 of non-state funds.