| HUNTING LICENSE FEES, SALES, REVENUE, AND PROJECTED REVENUE | | | | | | | | | | | | | |
|---|----------------|---|------------------------------|--------------------|-----------------------------|---|-----------------------------|------------------------------|---------------------------------|--------------------------------|--|--------------------------------|---------------------------------|
| TYPE | Current Fee | 5-year average sales (2010-2014) | Current Revenue | HB 137 Scenario | 50% Increase Scenario | 63% Inflation Scenario (1993-2014) | 80% Increase Scenario | 100% Increase Scenario | HB 137 Additional Revenue | Additional Revenue (50%) | Additional Revenue (63% Inflation) | Additional Revenue (80%) | Additional Revenue (100%) |
| Resident Hunt (including combo) | \$25.00 | 72,976 | \$1,824,400.00 | \$35.00 | \$37.50 | \$40.81 | \$45.00 | \$50.00 | \$729,760.00 | \$912,200.00 | \$1,153,774.30 | \$1,459,520.00 | \$1,824,400.00 |
| Resident Trap (including combo) | \$15.00 | 9,863 | \$147,945.00 | \$20.00 | \$22.50 | \$24.49 | \$27.00 | \$30.00 | \$49,315.00 | \$73,972.50 | \$93,562.34 | \$118,356.00 | \$147,945.00 |
| Res Low Income Hunt/Trap/Sport Fish * | \$3.40 | 20,190 | \$68,646.00 | \$7.00 | \$5.10 | \$5.55 | \$6.12 | \$6.80 | \$72,684.00 | \$34,323.00 | \$43,412.62 | \$54,916.80 | \$68,646.00 |
| Res Blind Hunt | \$25.00 | 69 | \$1,725.00 | \$35.00 | \$37.50 | \$40.81 | \$45.00 | \$50.00 | \$690.00 | \$862.50 | \$1,090.91 | \$1,380.00 | \$1,725.00 |
| Res Nat'l Guard/Military Rsv Hunt/Sport Fish | \$0.00 | 1,657 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | | | | | | |
| NonRes Hunt (including combo) | \$85.00 | 10,479 | \$890,715.00 | \$125.00 | \$127.50 | \$138.76 | \$153.00 | \$170.00 | \$419,160.00 | \$445,357.50 | \$563,299.75 | \$712,572.00 | \$890,715.00 |
| NonRes Small Game Hunt | \$20.00 | 2,755 | \$55,100.00 | \$30.00 | \$30.00 | \$32.65 | \$36.00 | \$40.00 | \$27,550.00 | \$27,550.00 | \$34,845.96 | \$44,080.00 | \$55,100.00 |
| NonRes Alien Hunt | \$300.00 | 298 | \$89,400.00 | \$450.00 | \$450.00 | \$489.72 | \$540.00 | \$600.00 | \$44,700.00 | \$44,700.00 | \$56,537.72 | \$71,520.00 | \$89,400.00 |
| NonRes Hunt/Trap | \$250.00 | 96 | \$24,000.00 | \$375.00 | \$375.00 | \$408.10 | \$450.00 | \$500.00 | \$12,000.00 | \$12,000.00 | \$15,177.91 | \$19,200.00 | \$24,000.00 |
| NonRes Military Hunt (including fish combo) | \$25.00 | 1,924 | \$48,100.00 | \$35.00 | \$37.50 | \$40.81 | \$45.00 | \$50.00 | \$19,240.00 | \$24,050.00 | \$30,419.07 | \$38,480.00 | \$48,100.00 |
| RESIDENT TOTAL NONRES TOTAL | | | \$ 2,042,716 \$ 1,107,315 | | | | | | \$ 852,449 \$ 522,650 | \$ 1,021,358 \$ 553,658 | \$ 1,291,840 \$ 700,280 | \$ 1,634,173 \$ 885,852 | \$ 2,042,716 \$ 1,107,315 |
| TOTAL | | | \$3,150,031.00 | | | | | | \$1,375,099.00 | \$1,575,015.50 | \$1,992,120.59 | \$2,520,024.80 | \$3,150,031.00 |

NOTES: Revenue projections are simple arithmetic (based on the 5-year averages of sales) and do not estimate any potential decrease in sales as prices increase. So, the projections most likely overestimate any additional revenue.

Prepared in response to outdoor groups and legislative inquiries

^{*} The current fee reflected in the cost of a resident low income hunting/fishing/trapping/sport fishing license is the pro-rated portion that goes towards wildlife conservation.