

HUNTING TAG FEES, SALES, REVENUE, AND PROJECTED REVENUE													
Current Tag	Current Fee	5-year average sales (2010-2014)	Current Revenue	HB 137	50% Increase Scenario	63% Inflation Increase (1993-2014)	80% Increase Scenario	100% Increase Scenario	HB 137 Additional Revenue	Additional Revenue (50%)	Additional Revenue (63% Inflation)	Additional Revenue (80%)	Additional Revenue (100%)
Res Cow Ox	\$25	42	\$1,060.00	\$25.00	\$37.50	\$40.81	\$45.00	\$50.00	\$0.00	\$530.00	\$670.36	\$848.00	\$1,060.00
Res Bull Ox	\$500	46	\$22,900.00	\$750.00	\$750.00	\$816.21	\$900.00	\$1,000.00	\$11,450.00	\$11,450.00	\$14,482.26	\$18,320.00	\$22,900.00
Res Brown/Grizzly	\$25	5,602	\$140,060.00	\$50.00	\$37.50	\$40.81	\$45.00	\$50.00	\$140,060.00	\$70,030.00	\$88,575.77	\$112,048.00	\$140,060.00
Res Black Bear	\$0	25,000	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Bison	\$0	130	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Caribou	\$0	20,300	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Deer	\$0	17,400	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Elk	\$0	600	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Goat	\$0	2,100	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Moose	\$0	49,000	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Sheep	\$0	1,000	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Wolf	\$0	450	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Res Wolverine	\$0	0	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NR Mil Brown/Grizzly	\$25	34	\$860.00	\$50.00	\$37.50	\$40.81	\$45.00	\$50.00	\$860.00	\$430.00	\$543.88	\$688.00	\$860.00
NR Mil Bull Ox	\$500	0	\$100.00	\$750.00	\$750.00	\$816.21	\$900.00	\$1,000.00	\$50.00	\$50.00	\$63.24	\$80.00	\$100.00
NR Mil Goat	\$0	2	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
NR Mil Sheep	\$0	4	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00
NR Bison	\$450	1	\$540.00	\$675.00	\$675.00	\$734.59	\$810.00	\$900.00	\$270.00	\$270.00	\$341.50	\$432.00	\$540.00
NR Black Bear	\$225	2,437	\$548,370.00	\$335.00	\$337.50	\$367.29	\$405.00	\$450.00	\$268,092.00	\$274,185.00	\$346,796.32	\$438,696.00	\$548,370.00
NR Brown/Grizzly	\$500	1,847	\$923,700.00	\$750.00	\$750.00	\$816.21	\$900.00	\$1,000.00	\$461,850.00	\$461,850.00	\$584,159.90	\$738,960.00	\$923,700.00
NR Bull Ox	\$1,100	7	\$7,260.00	\$1,650.00	\$1,650.00	\$1,795.65	\$1,980.00	\$2,200.00	\$3,630.00	\$3,630.00	\$4,591.32	\$5,808.00	\$7,260.00
NR Caribou	\$325	2,024	\$657,865.00	\$485.00	\$487.50	\$530.53	\$585.00	\$650.00	\$323,872.00	\$328,932.50	\$416,042.39	\$526,292.00	\$657,865.00
NR Deer	\$150	1,512	\$226,860.00	\$225.00	\$225.00	\$244.86	\$270.00	\$300.00	\$113,430.00	\$113,430.00	\$143,469.22	\$181,488.00	\$226,860.00
NR Elk	\$300	6	\$1,740.00	\$450.00	\$450.00	\$489.72	\$540.00	\$600.00	\$870.00	\$870.00	\$1,100.40	\$1,392.00	\$1,740.00
NR Goat	\$300	197	\$58,980.00	\$450.00	\$450.00	\$489.72	\$540.00	\$600.00	\$29,490.00	\$29,490.00	\$37,299.72	\$47,184.00	\$58,980.00
NR Moose	\$400	2,072	\$828,960.00	\$600.00	\$600.00	\$652.97	\$720.00	\$800.00	\$414,480.00	\$414,480.00	\$524,245.09	\$663,168.00	\$828,960.00
NR Sheep	\$425	483	\$205,190.00	\$635.00	\$637.50	\$693.78	\$765.00	\$850.00	\$101,388.00	\$102,595.00	\$129,764.83	\$164,152.00	\$205,190.00
NR Wolf	\$30	1,872	\$56,148.00	\$45.00	\$45.00	\$48.97	\$54.00	\$60.00	\$28,074.00	\$28,074.00	\$35,508.73	\$44,918.40	\$56,148.00
NR Wolverine	\$175	89	\$15,575.00	\$260.00	\$262.50	\$285.67	\$315.00	\$350.00	\$7,565.00	\$7,787.50	\$9,849.83	\$12,460.00	\$15,575.00
NR Alien Bison	\$650	0	\$0.00	\$975.00	\$975.00	\$1,061.07	\$1,170.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NR Alien Black Bear	\$300	66	\$19,680.00	\$450.00	\$450.00	\$489.72	\$540.00	\$600.00	\$9,840.00	\$9,840.00	\$12,445.89	\$15,744.00	\$19,680.00
NR Alien Brown/Grizzly	\$650	171	\$111,280.00	\$975.00	\$975.00	\$1,061.07	\$1,170.00	\$1,300.00	\$55,640.00	\$55,640.00	\$70,374.92	\$89,024.00	\$111,280.00
NR Alien Caribou	\$425	25	\$10,625.00	\$635.00	\$637.50	\$693.78	\$765.00	\$850.00	\$5,250.00	\$5,312.50	\$6,719.39	\$8,500.00	\$10,625.00
NR Alien Deer	\$200	18	\$3,560.00	\$300.00	\$300.00	\$326.48	\$360.00	\$400.00	\$1,780.00	\$1,780.00	\$2,251.39	\$2,848.00	\$3,560.00
NR Alien Elk	\$400	0	\$160.00	\$600.00	\$600.00	\$652.97	\$720.00	\$800.00	\$80.00	\$80.00	\$101.19	\$128.00	\$160.00
NR Alien Goat	\$400	14	\$5,440.00	\$600.00	\$600.00	\$652.97	\$720.00	\$800.00	\$2,720.00	\$2,720.00	\$3,440.33	\$4,352.00	\$5,440.00
NR Alien Moose	\$500	63	\$31,300.00	\$750.00	\$750.00	\$816.21	\$900.00	\$1,000.00	\$15,650.00	\$15,650.00	\$19,794.53	\$25,040.00	\$31,300.00
NR Alien Muskox	\$1,500	0	\$0.00	\$2,250.00	\$2,250.00	\$2,448.62	\$2,700.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NR Alien Sheep	\$550	36	\$20,020.00	\$825.00	\$825.00	\$897.83	\$990.00	\$1,100.00	\$10,010.00	\$10,010.00	\$12,660.91	\$16,016.00	\$20,020.00
NR Alien Wolf	\$50	67	\$3,330.00	\$75.00	\$75.00	\$81.62	\$90.00	\$100.00	\$1,665.00	\$1,665.00	\$2,105.94	\$2,664.00	\$3,330.00
NR Alien Wolverine	\$250	10	\$2,400.00	\$375.00	\$375.00	\$408.10	\$450.00	\$500.00	\$1,200.00	\$1,200.00	\$1,517.79	\$1,920.00	\$2,400.00
Res Total			\$164,020.00						\$3,044,510.00	\$82,010.00	\$103,728.38	\$131,216.00	\$164,020.00
Nonres Total			\$3,739,943.00						\$1,858,066.00	\$1,869,971.50	\$2,365,188.61	\$2,991,954.40	\$3,739,943.00
Total			\$3,903,963.00						\$4,902,576.00	\$1,951,981.50	\$2,468,916.99	\$3,123,170.40	\$3,903,963.00

NOTES: Revenue projections are simple arithmetic (based on the 5-year averages of sales) and do not estimate any potential decrease in sales as prices increase. So, the projections most likely overestimate any additional revenue.

Prepared in response to outdoor groups and legislative inquiries.