

Fiscal Note

State of Alaska
2016 Legislative Session

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| Bill Version: | CSSB 165(JUD) |
| Fiscal Note Number: | 3 |
| (S) Publish Date: | 4/1/2016 |

Identifier: SB165CS(LC)-DHSS-PS-3-18-16
 Title: ALCO. BEV. CONT. BOARD; MINORS; ALCOHOL
 Sponsor: MICCICHE
 Requester: S JUD

Department: Department of Health and Social Services
 Appropriation: Juvenile Justice
 Allocation: Probation Services
 OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2017 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2017 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

No fiscal impact to changes in CS.

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|--------------|---|--------|---------------------|
| Prepared By: | Rob Wood, Director | Phone: | (907)465-2112 |
| Division: | Juvenile Justice | Date: | 03/18/2016 12:00 AM |
| Approved By: | Sana Efird, Asst. Commissioner, Finance and Management Services | Date: | 03/18/16 |
| Agency: | Health and Social Services | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

This bill replaces existing Minor Consuming Alcohol (MCA) provisions with a \$500 fine and a mandatory court appearance. Minors can have the fine reduced to \$50 if they complete an alcohol safety action program or community diversion panel, such as Youth Court.

The bill eliminates the crime of Habitual Minor Consuming Alcohol (HMCA) in AS 4.16.050(d). Juveniles adjudicated delinquent for HMCA are under the jurisdiction of the Division of Juvenile Justice.

SB 165 will have no fiscal impact on the Division of Juvenile Justice. The division receives very few criminal referrals for habitual minor consuming alcohol in AS 4.16.050(d), so the deletion of this statute in SB 165 will not impact the division's resource needs. The other changes in SB 165 do not impact the division.