

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	CSSB 165(JUD)
Fiscal Note Number:	2
(S) Publish Date:	4/1/2016

Identifier: SB165CS(L&C)-DCCED-AMCO-03-18-16  
 Title: ALCO. BEV. CONT. BOARD; MINORS; ALCOHOL  
 Sponsor: MICCICHE  
 Requester: (S) Judiciary

Department: Department of Commerce, Community and  
Economic Development  
 Appropriation: Alcohol and Marijuana Control Office  
 Allocation: Alcohol and Marijuana Control Office  
 OMB Component Number: 3119

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **YES**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/17**

## Why this fiscal note differs from previous version:

Updated to reflect new committee substitute information and committee of referral.

Prepared By:	Cynthia Franklin, Director	Phone:	(907)269-0351
Division:	Alcohol and Marijuana Control Office	Date:	03/18/2016 09:00 AM
Approved By:	Catherine Reardon, Director	Date:	03/18/16
Agency:	Division of Administrative Services, DCCED		

**FISCAL NOTE ANALYSIS****STATE OF ALASKA  
2016 LEGISLATIVE SESSION****Analysis**

This legislation makes several changes to Title 4, the alcohol statutes, and modifies the composition of the Alcoholic Beverage Control Board by requiring representatives of public health and public safety. This bill may require some changes to regulations, but those will be bundled with existing regulations projects. The Alcohol and Marijuana Control Office does not anticipate fiscal impact from this legislation.