

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: HB 27  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB027-DHSS-FP-02-07-15  
Title: CINA; FOSTER CARE; ADOPTION  
Sponsor: GARA  
Requester: House Health & Social Services Committee

Department: Department of Health and Social Services  
Appropriation: Children's Services  
Allocation: Family Preservation  
OMB Component Number: 1628

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2016<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2016<br>Request | Out-Year Cost Estimates |                |                |                |                |
|------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2016                              | FY 2016  | FY 2017                 | FY 2018        | FY 2019        | FY 2020        | FY 2021        |
| Personal Services      |                                      |  |                         |                |                |                |                |
| Travel                 |                                      |  |                         |                |                |                |                |
| Services               |                                      |  |                         |                |                |                |                |
| Commodities            |                                      |  |                         |                |                |                |                |
| Capital Outlay         |                                      |  |                         |                |                |                |                |
| Grants & Benefits      | 1,200.0                              |  | 1,200.0                 | 1,200.0        | 1,200.0        | 1,200.0        | 1,200.0        |
| Miscellaneous          |                                      |  |                         |                |                |                |                |
| <b>Total Operating</b> | <b>1,200.0</b>                       | <b>0.0</b>                                     | <b>1,200.0</b>          | <b>1,200.0</b> | <b>1,200.0</b> | <b>1,200.0</b> | <b>1,200.0</b> |

## Fund Source (Operating Only)

|                |                |            |                |                |                |                |                |
|----------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Fed Rcpts | 300.0          |            | 300.0          | 300.0          | 300.0          | 300.0          | 300.0          |
| 1003 G/F Match | 900.0          |            | 900.0          | 900.0          | 900.0          | 900.0          | 900.0          |
| <b>Total</b>   | <b>1,200.0</b> | <b>0.0</b> | <b>1,200.0</b> | <b>1,200.0</b> | <b>1,200.0</b> | <b>1,200.0</b> | <b>1,200.0</b> |

## Positions

|           |     |  |     |     |     |     |     |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 6.0 |  | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Part-time |     |  |     |     |     |     |     |
| Temporary |     |  |     |     |     |     |     |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/16

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Date: 02/06/2015 05:20 PM  
Date: 02/07/15

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

BILL NO. HB027

### Analysis

HB 27 would amend AS 47.14.100(a) to allow the department, for a child 16 years of age or older, to authorize another transitional living arrangement, including student dormitory residence at a postsecondary educational institution, that adequately meets the child's needs and is designed to assist the child's transition to independent life.

It would further amend AS 47.14.100(b) to require the department to pay the costs associated with this other transitional living arrangement, including the costs of maintenance, including food, lodging, and other necessities of life, to the child. Currently, this section requires the department to pay costs of maintenance that are necessary to assure adequate care of the child, and allows the department to accept federal funds for that purpose. This section specifies the department's duty to pay costs for this particular arrangement, but this is not necessary given the department's preexisting duty to pay such costs. Further, youth over 18 years of age would not be eligible for federal Title VE reimbursement of education costs.

#### Assumptions:

- Federal @ 25%, GF Match @ 75%
- Number of children eligible under proposals in HB 27 version "W" = 60

#### Assumptions for Costs:

- Grants: average price of \$20.0 for a full-time student, living on campus (tuition \$4.6, student fees \$0.8, books and supplies \$1.3, room \$7.4, board \$3.8, transportation \$0.5, personal misc. \$1.7)