Fiscal Note State of Alaska Bill Version: HB 27 2015 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB027-DOA-OPA-02-06-15 Department: Department of Administration Title: CINA; FOSTER CARE; ADOPTION Appropriation: Legal and Advocacy Services Office of Public Advocacy Sponsor: Allocation: Requester: House Health and Social Services OMB Component Number: 43 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's FY2016 **Out-Year Cost Estimates** Appropriation Request Requested **OPERATING EXPENDITURES** FY 2016 FY 2016 FY 2017 **FY 2018** FY 2019 FY 2020 FY 2021 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2015) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2016) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: Not applicable; initial version.

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Division:	Office of Public Advocacy	Date:	02/06/2015 12:00 AM
Approved By:	Sheldon Fisher, Commissioner	Date:	02/06/15
Agency:	Department of Administration	-	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2015 LEGISLATIVE SESSION

Analysis

If enacted into law as drafted would materially change or expand the duties of the Department of Health and Social Services and to a lesser extent, the Alaska Court System, in dealing with foster placement of children and permanency planning and placement of children in Child-In-Need-Of-Aid (CINA) proceedings. The bill directs the department to take a more proactive approach on certain issues, requires sharing of information under certain criteria with Alaska Native villages or organizations and requires the department to take more proactive measures to provide for education and safety measures, including underwriting of costs, associated with temporary placements.
The bill does not specifically address or alter any mission or activity of the Office of Public Advocacy, but, since the Guardian Ad Litem (GAL) program and the Court Appointed Special Advocate (CASA) program are both housed within that agency, it is to be expected that the duties and workloads of the individual staff and volunteers will expand and become more complex in response to the need to ensure that the department complies with the new requirements.
As such the Office of Public Advocacy submits a zero fiscal note.

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