

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 118
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB118-DCCED-CBPL-02-19-16
Title: DNR LAND DISPOSAL SURVEYS; PEER REVIEW
Sponsor: COSTELLO
Requester: (S) Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	77.8		77.8	77.8	77.8	77.8	77.8
Travel	36.0		72.0	72.0	72.0	72.0	72.0
Services	37.8		60.6	60.6	60.6	60.6	60.6
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	156.6	0.0	210.4	210.4	210.4	210.4	210.4

Fund Source (Operating Only)

1156 Rcpt Svcs	156.6		210.4	210.4	210.4	210.4	210.4
Total	156.6	0.0	210.4	210.4	210.4	210.4	210.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues	156.6		210.4	210.4	210.4	210.4	210.4
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Division of Administrative Services, DCCED
Phone: (907)465-2536
Date: 02/19/2016 05:00 PM
Date: 02/19/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. SB 118

Analysis

SB118 allows an individual, after submitting a survey for lease, sale, or disposal of land to the Department of Natural Resources (DNR) and upon being notified by DNR that they intend to review the survey, the option of having a committee of the Board of Architects, Engineers, and Land Surveyors (AELS) review the survey instead. DNR retains final decision-making authority.

This legislation instructs the AELS board to adopt regulations to establish procedures for convening a committee to conduct a peer review of a survey and establishes the criteria of members of the committee, and makes proprietary information and trade secrets contained in the surveys confidential. Regulations to establish fees for peer review by the AELS board will be required.

This fiscal note provides for one Occupational Licensing Examiner, range 14, to manage survey cases, engage in a minimum of three professional services contracts for land surveyor consultants, manage the professional consultant contracts, and coordinate the review committee meeting and travel logistics.

If the bill passes the following expenses will be incurred:

Personal Services: \$77.8 (one full time permanent Occupational Licensing Examiner (OLE), range 14)

Travel: \$36.0 in the first year and \$72.0 beginning in the second year (one staff and three contractors to attend land surveyor committee meetings once per month)

Services: \$2.5 (legal costs to amend regulations, printing, and postage)

\$25.3 in first year and \$50.6 beginning in year two (three peer review contractors)

\$10.0 (department-wide services support for one new position)

Commodities: \$5.0 in first year (computer, office panels, office furniture and other one-time needs for one new position)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.