

*Estimates provided by the Legislative Affairs Agency to the Legislature in October, 2015.
Included with SCR 16 backup materials by the Senate State Affairs Committee.*

**ESTIMATING A SPECIAL SESSION IN ANCHORAGE DURING May 16 - September 30 TIME PERIOD
30 day special session**

Personal Services

One Time Costs to set up and take down	\$	8,500.00
Daily Cost \$14,000*30 Days	\$	<u>420,000.00</u>
	\$	428,500.00

Legislator Travel Anchorage

5 MatSu Legs	5 @ 90 miles*.575	\$	258.75
23 Anch Legs	no cost	\$	-
32 non-Anc	32 @ \$600 avg	\$	19,200.00
Family Allowance		\$	<u>10,541.25</u>
		\$	30,000.00

Staff Travel

Approx 46 Staff @ \$600 avg		\$	<u>27,600.00</u>
Travel Total		\$	57,600.00

Legislator Per Diem

28 Legislators within 50 miles of Anchorage			Cost Per Day
\$465 * 75% = \$348.75/day			\$ 9,765.00
\$348.75/day * 28 Legislators * 30 Days	\$	292,950.00	Cost Per Day
32 Legislators more than 50 miles			\$ 14,880.00
\$465/day * 32 Legislators * 30 Days	\$	446,400.00	

Staff Per Diem

Approx 46 Staff * \$465/day * 30 Days	\$	<u>641,700.00</u>	Cost Per Day	\$ 21,390.00
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Total Per Diem Anchorage \$ 1,381,050.00

Contractual

Dena'Ina	\$	-
A/V Rental	\$	-
Freight	\$	<u>500.00</u>
	\$	500.00

Est. Cost - 30 Day Special Session in Anchorage \$ 1,867,650.00

Approx Cost Per Day \$ 62,255.00
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**ESTIMATING A SPECIAL SESSION IN JUNEAU DURING May 1 - September 30 TIME PERIOD
30 day special session**

Personal Services

One Time Costs to set up and take down	-
Daily Cost \$14,000*30 Days	<u>\$ 420,000.00</u>
	\$ 420,000.00

Legislator Travel Juneau

3 Juneau Legislators	no cost	\$ -
57 non-Juneau	57 @ \$600 avg	\$ 34,200.00
Family Allowance		<u>\$ 10,541.25</u>
		\$ 44,741.25

Staff Travel

Approx 35 Staff @ \$600 avg	<u>\$ 21,000.00</u>
Travel Total	\$ 65,741.25

3 Legislators within 50 miles of Capital

\$249 * 75% = \$186.75/day		Cost Per Day
\$186.75/day * 3 Legislators * 30 Days	\$ 16,807.50	\$ 560.25
57 Legislators more than 50 miles		Cost Per Day
\$249/day*57 Legislators * 30 Days	\$ 425,790.00	\$ 14,193.00
		Cost Per Day
Approx 35 Staff * \$249/day * 30 Days	<u>\$ 261,450.00</u>	\$ 8,715.00

Total Per Diem Juneau \$ 704,047.50

Contractual

	\$ -		
	\$ -		
	<u>\$ -</u>		
	\$ -		
Est. Cost - 30 Day Special Session in Juneau	\$ 1,189,788.75	<table border="1"> <tr> <td>Approx Cost Per Day \$ 39,659.63</td> </tr> </table>	Approx Cost Per Day \$ 39,659.63
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**ESTIMATING A SPECIAL SESSION IN ANCHORAGE DURING October 1 - May 15 TIME PERIOD
30 day special session**

Personal Services

One Time Costs to set up and take down	\$	8,500.00
Daily Cost \$14,000*30 Days	\$	<u>420,000.00</u>
	\$	428,500.00

Legislator Travel Anchorage

5 MatSu Legs	5 @ 90 miles*.575	\$	258.75
23 Anch Legs	no cost	\$	-
32 non-Anc	32 @ \$600 avg	\$	19,200.00
Family Allowance		\$	<u>10,541.25</u>
		\$	30,000.00

Staff Travel

Approx 46 Staff @ \$600 avg		\$	<u>27,600.00</u>
Travel Total		\$	57,600.00

Legislator Per Diem

28 Legislators within 50 miles of Anchorage			Cost Per Day
\$201 * 75% = \$150.75/day			
\$150.75/day * 28 Legislators * 30 Days	\$	126,630.00	\$ 4,221.00
32 Legislators more than 50 miles			Cost Per Day
\$201/day * 32 Legislators *30 Days	\$	192,960.00	\$ 6,432.00

Staff Per Diem

Approx 46 Staff * \$201/day * 30 Days	\$	<u>277,380.00</u>	Cost Per Day	\$ 9,246.00
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Total Per Diem Anchorage \$ **596,970.00**

Contractual

Dena'Ina	\$	-
A/V Rental	\$	-
Freight	\$	<u>500.00</u>
	\$	500.00

Est. Cost - 30 Day Special Session in Anchorage \$ **1,083,570.00**

Approx Cost Per Day \$ 36,119.00
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**ESTIMATING A SPECIAL SESSION IN JUNEAU DURING October 1 - April 30 TIME PERIOD
30 day special session**

Personal Services

One Time Costs to set up and take down	-
Daily Cost \$14,000*30 Days	\$ 420,000.00
	\$ 420,000.00

Legislator Travel Juneau

Legislator Travel Juneau

3 Juneau Legislators	no cost	\$ -
57 non-Juneau	57 @ \$600 avg	\$ 34,200.00
Family Allowance		\$ 10,541.25
		\$ 44,741.25

Staff Travel

Approx 35 Staff @ \$600 avg		\$ 21,000.00
Travel Total		\$ 65,741.25

3 Legislators within 50 miles of Capital

\$223 * 75% = \$167.25/day		Cost Per Day
\$167.25/day * 3 Legislators * 30 Days	\$ 15,052.50	\$ 501.75
57 Legislators more than 50 miles		Cost Per Day
\$223/day*57 Legislators * 30 Days	\$ 381,330.00	\$ 12,711.00
		Cost Per Day
Approx 35 Staff * \$223/day * 30 Days	\$ 234,150.00	\$ 7,805.00

Total Per Diem Juneau \$ 630,532.50

Contractual

	\$ -	Approx Cost Per Day \$ 37,209.13
	\$ -	
	\$ -	
	\$ -	
Est. Cost - 30 Day Special Session in Juneau	\$ 1,116,273.75	