

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 156
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB156CS-DHSS-MAA-3-23-16
Title: INSURANCE COVERAGE FOR
CONTRACEPTIVES
Sponsor: GARDNER
Requester: Senate HSS

Department: Department of Health and Social Services
Appropriation: Health Care Services
Allocation: Medical Assistance Administration
OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	100.3		100.3	100.3	100.3	100.3	100.3
Travel							
Services	9.4		9.4	9.4	9.4	9.4	9.4
Commodities	9.6		2.0	2.0	2.0	2.0	2.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	119.3	0.0	111.7	111.7	111.7	111.7	111.7

Fund Source (Operating Only)

1002 Fed Rcpts	59.7		55.9	55.9	55.9	55.9	55.9
1003 G/F Match	59.6		55.8	55.8	55.8	55.8	55.8
Total	119.3	0.0	111.7	111.7	111.7	111.7	111.7

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **01/01/18**

Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By:	Margaret Brodie, Director	Phone:	(907)334-2520
Division:	Health Care Services	Date:	03/22/2016 12:00 AM
Approved By:	Sana Efirid, Assistant Commissioner, Finance and Management Services	Date:	03/23/16
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. CSSB156

Analysis

Personal Services

The Department will incur administrative costs to implement and manage a process that reviews patient eligibility in subsequent months if the supply dispensed exceeds the months of eligibility. If a patient loses Medicaid eligibility, the cost for the months of medication where the patient no longer had Medicaid eligibility will need to shift from 90% Federal funding to 100% State GF.

To accomplish this, personal services will need to be secured at a Medical Assistance Administrator II, Range 18, in Anchorage. The costs for this will result annually in \$100,300 for personal services, \$9,400 for position support services, \$2,000 for office supplies, and a one-time cost of \$7,600 for computer software and equipment; total FY17 \$119,300.

However, these costs are anticipated to be offset by overall benefit savings captured in the Medicaid Services appropriation, Health Care Medicaid Services Allocation in a separate fiscal note.