

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: SB 48  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB048-DFG-DAS-03-20-15  
Title: FORMER RESIDENT HUNTING LICENSE  
Sponsor: STEDMAN  
Requester: Senate Resources Committee

Department: Department of Fish and Game  
Appropriation: Administration and Support  
Allocation: Administrative Services  
OMB Component Number: 479

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>								
Personal Services	37.1		37.1	37.1	37.1	37.1	37.1	37.1
Travel								
Services	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>40.1</b>	<b>0.0</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts	40.1		40.1	40.1	40.1	40.1	40.1	40.1
<b>Total</b>	<b>40.1</b>	<b>0.0</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>	<b>40.1</b>

**Positions**

Full-time								
Part-time								
Temporary								

<b>Change in Revenues</b>	(462.4)		(462.4)	(462.4)	(462.4)	(462.4)	(462.4)
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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial fiscal note.

Prepared By: Michelle Kaelke, License Supervisor	Phone: (907)465-6091
Division: Administrative Services	Date: 03/20/2015 04:00 PM
Approved By: Sunny Haight, Director	Date: 03/21/15
Agency: Fish and Game	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

BILL NO. SB 48

Analysis

Senate Bill 48 establishes a new 'come home to hunt or fish' license that allows qualifying nonresidents who were former Alaska residents to fish and/or hunt at a resident license rate and to purchase one big game tag at the resident rate. The bill sets a limit of 1,000 licenses for sport fishing and 1,000 licenses for hunting.

This analysis assumes that the new license would fall into the special license category that requires the Department of Fish and Game to print and mail the license, as opposed to the current capability of residents printing their license at home when purchased online. In addition to having a negative impact to the department's license revenue, this bill would add additional administrative oversight to validate an applicant's qualification and to issue the special licenses and additional resident tags.

Revenue Detail

(1,000) Nonresident Fishing License @ \$145	(\$145.0)
(1,000) Nonresident Hunting License @ \$85	(\$ 85.0)
1,000 Resident Fishing License @ \$24	\$ 24.0
1,000 Resident Hunting License @ \$25	\$ 25.0
SubTotal	(\$181.0)
(1,000) Nonresident tags (based on five year average of tags issued to nonresidents)	(\$281.4)
<b>Total</b>	<b>(\$462.4)</b>

Expense Detail

Personal Services	\$ 37.1
Services	\$ 3.0
<b>Total</b>	<b>\$ 40.1</b>

Personal services includes additional data entry time to verify applicant's qualification and to issue and mail tags.

Services includes the actual cost to print and mail 2,000 special licenses.