

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SB 48
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB048-DFG-DAS-03-20-15
Title: FORMER RESIDENT HUNTING LICENSE
Sponsor: STEDMAN
Requester: Senate Resources Committee

Department: Department of Fish and Game
Appropriation: Administration and Support
Allocation: Administrative Services
OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2016 Appropriation Requested | Included in Governor's FY2016 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | 37.1 | | 37.1 | 37.1 | 37.1 | 37.1 | 37.1 |
| Travel | | | | | | | |
| Services | 3.0 | | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 40.1 | 0.0 | 40.1 | 40.1 | 40.1 | 40.1 | 40.1 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1007 I/A Rcpts | 40.1 | | 40.1 | 40.1 | 40.1 | 40.1 | 40.1 |
| Total | 40.1 | 0.0 | 40.1 | 40.1 | 40.1 | 40.1 | 40.1 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|---------|--|---------|---------|---------|---------|---------|
| Change in Revenues | (462.4) | | (462.4) | (462.4) | (462.4) | (462.4) | (462.4) |
|---------------------------|---------|--|---------|---------|---------|---------|---------|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial fiscal note.

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Agency: Fish and Game

Phone: (907)465-6091
Date: 03/20/2015 04:00 PM
Date: 03/21/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SB 48

Analysis

Senate Bill 48 establishes a new 'come home to hunt or fish' license that allows qualifying nonresidents who were former Alaska residents to fish and/or hunt at a resident license rate and to purchase one big game tag at the resident rate. The bill sets a limit of 1,000 licenses for sport fishing and 1,000 licenses for hunting.

This analysis assumes that the new license would fall into the special license category that requires the Department of Fish and Game to print and mail the license, as opposed to the current capability of residents printing their license at home when purchased online. In addition to having a negative impact to the department's license revenue, this bill would add additional administrative oversight to validate an applicant's qualification and to issue the special licenses and additional resident tags.

Revenue Detail

| | |
|--|------------------|
| (1,000) Nonresident Fishing License @ \$145 | (\$145.0) |
| (1,000) Nonresident Hunting License @ \$85 | (\$ 85.0) |
| 1,000 Resident Fishing License @ \$24 | \$ 24.0 |
| 1,000 Resident Hunting License @ \$25 | \$ 25.0 |
| SubTotal | (\$181.0) |
| | |
| (1,000) Nonresident tags (based on five year average of tags issued to nonresidents) | (\$281.4) |
| Total | (\$462.4) |

Expense Detail

| | |
|-------------------|----------------|
| Personal Services | \$ 37.1 |
| Services | \$ 3.0 |
| Total | \$ 40.1 |

Personal services includes additional data entry time to verify applicant's qualification and to issue and mail tags.

Services includes the actual cost to print and mail 2,000 special licenses.