

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 254
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB254-DCCED-CBPL-04-01-16
Title: EXTEND BIG GAME COMMERCIAL SERVICES
BOARD
Sponsor: STUTES
Requester: (H) Finance

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel		19.9	19.9	19.9	19.9		
Services		2.1	2.1	2.1	2.1		
Commodities		0.3	0.3	0.3	0.3		
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	22.3	22.3	22.3	22.3	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs		22.3	22.3	22.3	22.3		
Total	0.0	22.3	22.3	22.3	22.3	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Modified to reflect funding through sunset date with a one year wind-down.

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Agency: Division of Administrative Services, DCCED

Phone: (907)465-2536
Date: 04/01/2016 10:25 AM
Date: 04/01/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. HB 254

Analysis

HB254 implements Legislative Audit's recommendation to extend the Big Game Commercial Services Board through June 30, 2019.

Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind-down of the board in FY2017, and the division will assume all licensing responsibility in FY2018.

If the bill passes the following expenses will be incurred:

Travel: \$19.9 (one staff and board members to attend four board meetings per year)

Services: \$0.7 (advertising of public notice of board meetings)

\$1.2 (room rental for board meetings)

\$0.2 (fees associated with booking board travel)

Commodities: \$0.3 (beverage service at board meetings)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.