

Petroleum Revenues and Permanent Fund Dividend Pay-Outs, 1977-2009 (in millions)

Petroleum Revenue Source	1977-1981	1982-1986	1987-1991	1992-1996	1997-2001	2002-2006	2007-2009	Total
Petroleum Production Tax								
Unrestricted	\$2,101.7	\$6,962.6	\$4,386.2	\$4,215.9	\$3,217.6	\$3,765.8	\$12,110.1	\$36,759.9
Total	\$2,101.6	\$6,962.6	\$4,386.2	\$4,215.9	\$3,217.6	\$3,765.8	\$12,110.1	\$36,759.8
Oil Conservation Surcharge (Hazardous Surcharge)								
Unrestricted	\$0.0	\$0.0	\$54.9	\$117.6	\$54.7	\$44.1	\$32.9	\$304.2
Total	\$0.0	\$0.0	\$54.9	\$117.6	\$54.7	\$44.1	\$32.9	\$304.2
Unrestricted	\$1.1	\$3.2	\$10.6	\$10.5	\$4.7	\$0.0	\$0.0	\$30.1
Restricted	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.3
Total	\$2.4	\$3.2	\$10.6	\$10.5	\$4.7	\$0.0	\$0.0	\$31.4
Petroleum Corporate Income Tax								
Unrestricted	\$1,665.8	\$1,472.5	\$746.7	\$603.1	\$1,115.4	\$1,813.4	\$1,692.4	\$9,109.3
Total	\$1,665.8	\$1,472.5	\$746.7	\$603.1	\$1,115.4	\$1,813.4	\$1,692.4	\$9,109.3
Petroleum Property Tax								
Unrestricted	\$877.4	\$668.2	\$463.2	\$310.7	\$243.8	\$242.6	\$258.3	\$3,064.2
Total	\$877.4	\$668.2	\$463.2	\$310.7	\$243.8	\$242.6	\$258.3	\$3,064.2
Petroleum Royalties, Bonuses, and Rents								
Unrestricted Royalties	\$2,597.7	\$5,225.7	\$3,473.7	\$3,215.0	\$3,071.0	\$5,617.5	\$5,455.6	\$28,656.2
Unrestricted Bonuses and Rents	\$1,434.4	\$113.5	\$61.2	\$66.9	\$66.2	\$63.6	\$53.2	\$1,859.0
Total Unrestricted Royalties, Bonuses, and Rents	\$4,032.1	\$5,339.2	\$3,534.9	\$3,281.9	\$3,137.2	\$5,681.1	\$5,508.8	\$30,515.2
Royalties, Bonuses, and Rents to Permanent Fund	\$1,768.2	\$3,679.1	\$1,519.0	\$1,406.9	\$1,334.8	\$2,086.4	\$2,028.8	\$13,823.2
Royalties, Bonuses, and Rents to School Trust Fund	\$17.4	\$40.0	\$28.2	\$36.2	\$22.1	\$39.2	\$38.1	\$221.2
Total Restricted	\$1,785.6	\$3,719.1	\$1,547.2	\$1,443.1	\$1,356.9	\$2,125.6	\$2,067.0	\$14,044.5
Total	\$5,817.7	\$9,058.3	\$5,082.1	\$4,725.0	\$4,494.1	\$7,806.7	\$7,575.8	\$44,559.7
Interest								
Unrestricted	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$15.1	\$15.9	\$42.2
Total	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$15.1	\$15.9	\$42.2
Settlements to CBRF								
Restricted	\$0.0	\$0.0	\$313.9	\$3,707.0	\$1,462.6	\$192.0	\$780.9	\$6,456.4
Total	\$0.0	\$0.0	\$313.9	\$3,707.0	\$1,462.6	\$192.0	\$780.9	\$6,456.4
Other Settlements (Non-CBRF)*								
Unrestricted	\$0.0	\$418.2	\$680.4	\$10.2	\$0.0	\$0.0	\$0.0	\$1,108.8
Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$0.0	\$418.2	\$680.4	\$10.2	\$0.0	\$0.0	\$0.0	\$1,108.8
NPR-A Royalties, Rents, and Bonuses								
Restricted	\$0.0	\$22.1	\$12.7	\$0.3	\$42.0	\$74.9	\$32.8	\$184.9
Total	\$0.0	\$22.1	\$12.7	\$0.3	\$42.0	\$74.9	\$32.8	\$184.9
Reserves Tax								
Unrestricted	\$493.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$493.7
Restricted	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$493.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$493.7
Total Petroleum Revenue	\$10,958.6	\$18,605.1	\$11,750.6	\$13,700.4	\$10,646.1	\$13,954.6	\$22,499.1	\$102,114.5
Permanent Fund Dividend Payouts	\$0.0	\$3,960.5	\$4,811.5	\$3,270.4	\$2,374.2	\$1,468.5	\$1,458.1	\$17,343.2

Notes and Sources: 2009 figures are tentative. Petroleum revenue figures are from Jennifer Duval, Petroleum Economist, AK Department of Revenue. Ms Duval can be reached at (907) 269-1025. Although we believe these figures to be accurate, revenues designated as restricted and unrestricted have changes over the years. As a result, the petroleum revenues in this table should be viewed as approximate. Permanent Fund dividend payouts are from the PFD Division's 2008 Annual Report. Division Director Deborah Bitney supplied tentative 2009 figures.