

# FISCAL NOTE

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

Bill Version **SB 163**  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) **SB163-DFG-HAB-4-2-16** Dept. Affected **Fish and Game**  
Title **NAT'L RES. WATER NOMINATION/DESIGNATION** Appropriation **Statewide Support Services**  
Allocation **Habitat**  
Sponsor **RLS BY REQUEST OF THE GOVERNOR**  
Requester **Governor** OMB Component Number **486**

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY17 Appropriation Requested	Included in Governor's FY17 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY17	FY17	FY18	FY19	FY20	FY21	FY22
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1178	temp code (UGF)						
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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**Estimated SUPPLEMENTAL (FY16) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY17) costs** \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

Prepared by David E. Rogers, Director  
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Approved by Kevin Brooks, Deputy Commissioner  
Agency Fish and Game

Phone 465-6436  
Date/Time 4/2/2016 11:00AM  
Date 4/2/2016

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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BILL NO. SB 163

### Analysis

This Bill clarifies that the final state natural resource water designation decision is made by the Legislature. It also establishes a process by which nominations can be submitted to and compiled by the Department of Environmental Conservation (DEC) for submittal to the Legislature for consideration.

DEC will provide a Reimbursable Services Agreement (RSA) to the Habitat division to help answer questions about water quality, fish, and wildlife related to the nomination and designation of state water as outstanding state resource water; provide appropriate water related fish and wildlife data when requested; provide input and comments on regulation development; and provide site specific input on nominated waters.

Funding for the RSA is included in the DEC fiscal note. The Division of Habitat has sufficient interagency receipt authority for the agreement which is estimated to be \$40,000.