

PTC Funding Sources 1997 - 2015

through December 31, 2014	Federal Funds/ARRC	State FY 14 & FY 15 Funds	Total
Overall PTC Integration and Management	\$29,557,997	\$4,982,088	\$34,540,085
Locomotive Segment	\$3,663,749	\$8,223,127	\$9,886,876
Communications Segment	\$7,803,271	\$4,524,861	\$12,328,132
Office Segment	\$19,691,985	\$4,179,150	\$23,871,135
Wayside Device Monitoring	\$8,197,729	\$14,180,795	\$22,378,524
Total	\$68,914,711	\$34,100,000	\$103,014,711
Funds Committed + Spent	93%	83%	
Funds Spent	86%	56%	



ARRC 2016 – 2018 PTC Unfunded Budget

	FY 2016	FY 2017	FY 2018	Total
Office, Comm and Locomotive Segments	\$10,650,000	\$ 7,850,000	\$ 8,350,000	\$26,850,000
Overall PTC Integration and Management	\$ 5,800,000	\$ 5,300,000	\$ 5,300,000	\$16,400,000
Locomotive Segment	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000
Communications Segment	\$ 3,000,000	\$ 1,000,000	\$ 1,500,000	\$ 5,500,000
Office Segment	\$ 1,350,000	\$ 1,050,000	\$ 1,050,000	\$ 3,450,000
Wayside Segment	\$11,000,000	\$ 9,000,000	\$ 8,100,000	\$28,100,000
Monitoring CTC Signal and Switches	\$ 2,500,000	\$ 2,000,000		\$ 4,500,000
Dark Territory Manual Switch Monitoring	\$ 8,500,000	\$ 7,000,000	\$ 8,100,000	\$23,600,000
Total Funds Required	\$21,650,000	\$16,850,000	\$16,450,000	\$54,950,000

