

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SB 69
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB069-DCCED-CBPL-03-27-15
Title: BD OF CHIROPRACTIC EXAMINERS; PRACTICE
Sponsor: STOLTZE
Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	57.2		57.2	57.2	57.2	57.2	57.2
Travel							
Services	12.5		10.0	10.0	10.0	10.0	10.0
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	74.7	0.0	67.2	67.2	67.2	67.2	67.2

Fund Source (Operating Only)

1156 Rcpt Svcs	74.7		67.2	67.2	67.2	67.2	67.2
Total	74.7	0.0	67.2	67.2	67.2	67.2	67.2

Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues	74.7		67.2	67.2	67.2	67.2	67.2
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/16

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Division of Administrative Services, DCCED
Phone: (907)465-2536
Date: 03/27/2015 02:36 PM
Date: 03/27/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SB069

Analysis

SB 69 amends the statutes pertaining to the practice of chiropractic in the state, adding chiropractic interns, chiropractic preceptors, and certification of chiropractic assistants. The bill also adds to the scope of practice of chiropractors the performance of physical examinations for school and sports programs. It increases the penalty for unlicensed practice and use of fraudulent licenses and certificates to Class A misdemeanors.

This bill adds new licensure requirements for chiropractic assistants and will require additional administrative procedures to authorize chiropractic interns and preceptors. This fiscal note requests one part time Occupational Licensing Examiner to assist in developing and maintaining regulations, procedures, administer examinations, and to examine license applications.

Regulations are required so that the board may adopt regulations establishing standards for the training and scope of practice of chiropractic interns, clinical assistants and preceptors, and the department may set fees under AS 08.01.065.

If the bill passes the following expenses will be incurred:

Personal Services: \$57.2 (one part-time permanent Occupational Licensing Examiner (OLE), range 13)

Services: \$10.0 (on-going support services for new position)
\$2.5 (one-time legal cost to amend regulations, printing, and postage)

Commodities: \$5.0 (one-time startup costs of new position)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by receipt supported services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each program are set per AS 08.01.065 so the revenue collected approximately equals the occupation's actual regulatory costs.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SB069

Analysis Continued

Estimated Program Expenses and License Fees										
Bill Number: SB069					Title: BD OF CHIROPRACTIC EXAMINERS; PRACTICE					
Date Updated: 3/27/2015										
Personal Services										
Classification	Rng	Stp	Months	Location	FY16	FY17	FY18	FY19	FY20	FY21
Part-time Occupational Licensing Examiner (0-14 Hours/Week)	13	A	12	Juneau	57.2	57.2	57.2	57.2	57.2	57.2
Personal Services Total					57.2	57.2	57.2	57.2	57.2	57.2
Contractual Services					FY16	FY17	FY18	FY19	FY20	FY21
Department of Law: Regulations Project					2.5					
Statewide Core Services & Allocated Costs					10.0	10.0	10.0	10.0	10.0	10.0
Contractual Total					12.5	10.0	10.0	10.0	10.0	10.0
Supplies					FY16	FY17	FY18	FY19	FY20	FY21
New Position Start Up: Computer, cubicle, etc.					5.0					
Supplies Total					5.0	0.0	0.0	0.0	0.0	0.0
FY2014 Schedule of Expenses for Board of Chiropractic Examiners (as of FY2014 Final Board Report)					FY16	FY17	FY18	FY19	FY20	FY21
Direct Personal Services					49.9	49.9	49.9	49.9	49.9	49.9
Direct Travel					17.4	17.4	17.4	17.4	17.4	17.4
Direct Contractual					13.4	13.4	13.4	13.4	13.4	13.4
Direct Supplies					0.3	0.3	0.3	0.3	0.3	0.3
Indirect Expenditures					23.7	23.7	23.7	23.7	23.7	23.7
Total					104.7	104.7	104.7	104.7	104.7	104.7
SUMMARY					FY16	FY17	FY18	FY19	FY20	FY21
Personal Services					57.2	57.2	57.2	57.2	57.2	57.2
Travel					0.0	0.0	0.0	0.0	0.0	0.0
Contractual Services					12.5	10.0	10.0	10.0	10.0	10.0
Supplies					5.0	0.0	0.0	0.0	0.0	0.0
FY2014 Schedule of Expenses for Board of Chiropractic Examiners					104.7	104.7	104.7	104.7	104.7	104.7
Grand Total					179.4	171.9	171.9	171.9	171.9	171.9
Total New PFT Positions					-	-	-	-	-	-
Total New PPT Positions					1	1	1	1	1	1
Total New Temp (LTNP) Positions					-	-	-	-	-	-
Estimated license fee for Chiropractic Assistants is \$700.00.*										
Calculation based on FY17-FY18 expense divided by estimated licensees of 514										
*This estimate is based on FY2014 actual expenses for Board of Chiropractic Examiners and projected expenses if bill passes. Fees are not anticipated to exceed this amount.										