

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 102
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB102CS(EDC)-EED-SS-3-29-16
Title: RESIDENTIAL PSYCH CTR; EDUC.
STDRS/FUNDS
Sponsor: EDUCATION
Requester: House Finance Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Special Schools
OMB Component Number: 2735

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/16

Why this fiscal note differs from previous version:

The CS version creates a new section, AS 14.30.800 Contracts for educational programs at residential psychiatric treatment centers. This CS also allows for an appeal process by residential psychiatric treatment centers to the commissioner of the Department of Education & Early Development as well as to the State Board of Education & Early Development when an application for funding is denied by a local school district. The CS also adds another new section, AS 14.30.810 Appeal of application funding which establishes the new appeal process.

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Division:	School Finance & Facilities	Date:	03/29/2016 11:45 AM
Approved By:	Susan McCauley, Interim Commissioner	Date:	03/29/16
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. CSHB 102

Analysis

This legislation adds a new section, AS 14.30.800, Contracts for educational programs at residential psychiatric treatment centers for a pilot program. Under this bill, a school district may enter into a contract to provide funding to a residential psychiatric treatment center for educational services provided to students that meet the criteria listed under (c).

AS 14.30.800 (e) provides for the final review and approval of contracts by the State Board of Education & Early Development. Under (f) a residential psychiatric treatment center may appeal to the commissioner and the State Board of Education & Early Development if the local school board rejects a contract.

Another new section, AS 14.30.810, Appeal of application funding, is added to establish the new appeal process.

The fiscal effect of this legislation is at the school district level.

There is no known fiscal impact on the public school funding formula under AS 14.17.

This legislation takes effective immediately.