

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: HB 282  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB282-LEG-OP-02-03-16  
Title: AGDC BOARD OF DIRECTORS  
Sponsor: CHENAULT  
Requester: HOUSE RESOURCES

Department: Alaska Legislature  
Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget  
OMB Component Number: 796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel	2.4		2.4	2.4	2.4	2.4	2.4
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>2.4</b>	<b>0.0</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>

## Fund Source (Operating Only)

1004 Gen Fund	2.4		2.4	2.4	2.4	2.4	2.4
<b>Total</b>	<b>2.4</b>	<b>0.0</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

N/A Initial Version

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Division: <u>LAA</u>	Date: <u>02/01/2016 10:44 AM</u>
Approved By: <u>Pam Varni, Executive Director</u>	Date: <u>02/01/16</u>
Agency: <u>LAA</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

BILL NO. HB282

**Analysis**

HB 282 adds one nonvoting member who is a member of the House of Representatives, appointed by the Speaker of the House and one nonvoting member who is a member of the Senate, appointed by the President of the Senate to the Alaska Gasline Development Corporation Board of Directors.

The board meets at the call of the chair, at least once every three months.

A minimal travel budget is incorporated into this fiscal note to cover legislative members travel to the meetings.