

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 368
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB368-DOA-DLR-03-25-16
Title: RIP PUBLIC EMPLOYEES &
TEACHERS/E-REPORTS
Sponsor: HUGHES
Requester: House State Affairs

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Labor Relations
OMB Component Number: 58

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services	10.1		20.2	30.3	40.4	50.5	60.6	
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	10.1	0.0	20.2	30.3	40.4	50.5	60.6	

Fund Source (Operating Only)

1005 GF/Prgm	10.1		20.2	30.3	40.4	50.5	60.6
Total	10.1	0.0	20.2	30.3	40.4	50.5	60.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: <u>Nancy Sutch</u>	Phone: <u>(907)465-3794</u>
Division: <u>Personnel & Labor Relations</u>	Date: <u>03/25/2016 12:00 AM</u>
Approved By: <u>Sheldon Fisher, Commissioner</u>	Date: <u>03/25/16</u>
Agency: <u>Administration</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. HB368

Analysis

Section 7 and 9 of the bill allow for a pin and/or a one-step merit increase or pay increment to be awarded by the Governor to up to five employees per year if they suggest an efficiency that reduces or eliminates government waste, improves service to the public or makes an operation of government more efficient.

Using an average pay of Range 16, step D for purposes of calculation, awarding the one step merit increase would be \$10,020 per year. Range 16 D = \$2327.00 semi-monthly. Range 16 E = \$2410.50 semi-monthly.
 $\$2410.50 - \2327.00×24 (3 of pay periods in a year) $\times 5$ employees = \$10,020.

Each year there will potentially be five new employees that would receive the award, so each successive year the amount would increase.