

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: SB 82  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB082-DHSS-ASAP-03-27-15  
Title: ALCOHOL/SUBST ABUSE PROGRAM  
MITIGATION  
Sponsor: MCGUIRE  
Requester: Senate Judiciary Committee

Department: Department of Health and Social Services  
Appropriation: Behavioral Health  
Allocation: Alcohol Safety Action Program (ASAP)  
OMB Component Number: 305

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Behavioral Health</u>	Date: <u>03/26/2015 02:32 PM</u>
Approved By: <u>Sarah Woods, Deputy Director Finance &amp; Management Services</u>	Date: <u>03/27/15</u>
Agency: <u>Health &amp; Social Services</u>	

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2015 LEGISLATIVE SESSION**

**BILL NO.** SB082

**Analysis**

This bill adds successful compliance "with the conditions of an alcohol and substance abuse monitoring program established under AS 47.38.020" to the list of mitigating factors Alaska courts must consider when deciding whether or not to sentence a defendant below the minimum of the presumptive range set out in AS 12.55.125 ("Sentences of imprisonment for felonies").

The referenced program exists within the Department of Health and Social Services, but this bill addresses only criminal court sentencing requirements. Passage of this legislation would not impact DHSS programs or services.