

*2015 Special Session expense actuals provided by the Legislative Affairs Agency to the Legislature 3/18/2016.
Included with SCR 16 backup materials by the Senate State Affairs Committee.*

1st Special Session - Juneau

Personal Services

24 Days	\$ 291,697.00
	<u>\$ 291,697.00</u>

Legislator Travel Juneau

51 non-Juneau (Anc,Fbks,SE,etc.)	\$ 26,779.00
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Family Allowance	\$ -
(most were already in Juneau)	\$ 26,779.00

Approx 10 Staff	\$ 6,745.00
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Travel Total	\$ 33,524.00
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**Special Session beginning on 4/28/15 in Juneau and recessing 4/30/15
starting again on 5/12/15 after an extended recess**

		Cost Per Day
Legislator Per Diem Total	\$ 94,160.75	\$ 3,923.36

Staff Per Diem

*approx 10 staff

		Cost Per Day
Staff Lodging	\$ 11,819.00	\$ 492.46
Staff Meals	\$ 6,684.00	\$ 278.50
	<u>\$ 18,503.00</u>	

Total Per Diem Juneau	\$ 112,663.75
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Contractual

Freight	\$ 3,840.00
	<u>\$ 3,840.00</u>

\$ 441,724.75

Approx Cost Per Day \$ 18,405.20
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2nd Special Session - Anchorage

Personal Services

22 Days	\$	176,046.00
	\$	176,046.00

Legislator Travel Anchorage

23 Anch Legs	no cost	\$	-
32 non-Anc	32 @ \$849 avg	\$	27,181.00
Family Allowance		\$	-
		\$	27,181.00

Staff Travel

Approx 32 Staff @ \$600 avg	\$	23,167.00
Travel Total	\$	50,348.00

Special Session beginning in Anchorage on 5/21/15 and lasting 22 days

Anchorage

		Cost Per Day
Legislator Per Diem Total	\$	137,094.00 \$ 6,231.55

Staff Per Diem

*approx 32 staff

		Cost Per Day
Staff Lodging	\$	47,298.00 \$ 2,149.91
Staff Meals	\$	30,181.00 \$ 1,371.86
	\$	77,479.00

Total Per Diem Juneau	\$	214,573.00
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Contractual

A/V Rental	\$	2,039.32
Freight	\$	3,255.00
Security	\$	1,152.00
Storage	\$	6,425.00
	\$	12,871.32

Supplies

Supplies	\$	705.00
	\$	13,576.32
	\$	454,543.32

Approx Cost Per Day \$ 20,661.06
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3rd Special Session Juneau

Personal Services

13 Days	\$ 221,773.41
	<u>\$ 221,773.41</u>

Legislator Travel Juneau

3 Juneau Legs	no cost	\$ -
51 non-Juneau (Anc,Fbks,SE,etc.)	51 @ \$1,328 avg	\$ 67,760.48

Family Allowance	\$ 9,854.39
	<u>\$ 77,614.87</u>

Approx 50 Staff	\$ 27,872.89
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Travel Total	\$ 105,487.76
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Special Session beginning in Juneau on 10/24/15 and lasting 13 days

Juneau

		Cost Per Day
Legislator Per Diem Total	\$ 147,560.50	\$ 11,350.81

Staff Per Diem

*approx 50 staff

		Cost Per Day
Staff Lodging	\$ 79,308.61	\$ 6,100.66
Staff Meals	\$ 57,045.00	\$ 4,388.08
	<u>\$ 136,353.61</u>	

Total Per Diem Juneau	\$ 283,914.11
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Supplies	\$ 3,345.00
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Contractual

Supplies	\$ 9,931.42
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Lounge Food	\$ 9,531.87
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Freight	\$ 4,414.51
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Electricity, Cable & Data	\$ 2,205.49
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	\$ 29,428.29
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	<u>\$ 640,603.57</u>
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Approx Cost Per Day \$ 49,277.20
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