

2015 Special Session expense actuals provided by the Legislative Affairs Agency to the Legislature 3/18/2016.
Included with SCR 16 backup materials by the Senate State Affairs Committee.

1st Special Session - Juneau

Personal Services

24 Days	\$ 291,697.00
	\$ 291,697.00

Legislator Travel Juneau

51 non-Juneau (Anc,Fbks,SE,etc.)	\$ 26,779.00
Family Allowance	\$ -
(most were already in Juneau)	\$ 26,779.00
Approx 10 Staff	\$ 6,745.00
Travel Total	\$ 33,524.00

**Special Session beginning on 4/28/15 in Juneau and recessing 4/30/15
starting again on 5/12/15 after an extended recess**

		Cost Per Day
Legislator Per Diem Total	\$ 94,160.75	\$ 3,923.36

Staff Per Diem

*approx 10 staff		Cost Per Day
Staff Lodging	\$ 11,819.00	\$ 492.46
Staff Meals	\$ 6,684.00	\$ 278.50
	\$ 18,503.00	

Total Per Diem Juneau **\$ 112,663.75**

Contractual

Freight	\$ 3,840.00
	\$ 3,840.00

\$ 441,724.75

Approx Cost Per Day \$ 18,405.20
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2nd Special Session - Anchorage

Personal Services

22 Days	\$	176,046.00
	\$	176,046.00

Legislator Travel Anchorage

23 Anch Legs	no cost	\$	-
32 non-Anc	32 @ \$849 avg	\$	27,181.00
Family Allowance		\$	-
		\$	27,181.00

Staff Travel

Approx 32 Staff @ \$600 avg	\$	23,167.00
Travel Total	\$	50,348.00

**Special Session beginning in Anchorage on 5/21/15 and lasting 22 days
 Anchorage**

			Cost Per Day
Legislator Per Diem Total	\$	137,094.00	\$ 6,231.55

Staff Per Diem

*approx 32 staff			Cost Per Day
Staff Lodging	\$	47,298.00	\$ 2,149.91
Staff Meals	\$	30,181.00	\$ 1,371.86
	\$	77,479.00	

Total Per Diem Juneau **\$ 214,573.00**

Contractual

A/V Rental	\$	2,039.32
Freight	\$	3,255.00
Security	\$	1,152.00
Storage	\$	6,425.00
	\$	12,871.32

Supplies

Supplies	\$	705.00
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\$	13,576.32	Approx Cost Per Day \$ 20,661.06
\$	454,543.32	

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3rd Special Session Juneau

Personal Services

13 Days \$ 221,773.41
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Legislator Travel Juneau

3 Juneau Legs no cost \$ -
 51 non-Juneau (Anc,Fbks,SE,etc.) 51 @ \$1,328 avg \$ 67,760.48

Family Allowance \$ 9,854.39
 \$ 77,614.87

Approx 50 Staff \$ 27,872.89

Travel Total \$ 105,487.76

Special Session beginning in Juneau on 10/24/15 and lasting 13 days

Juneau

		Cost Per Day
Legislator Per Diem Total	\$ 147,560.50	\$ 11,350.81

Staff Per Diem

*approx 50 staff		Cost Per Day
Staff Lodging	\$ 79,308.61	\$ 6,100.66
Staff Meals	\$ 57,045.00	\$ 4,388.08
	<u>\$ 136,353.61</u>	

Total Per Diem Juneau \$ **283,914.11**

Supplies \$ 3,345.00

Contractual

Supplies \$ 9,931.42

Lounge Food \$ 9,531.87

Freight \$ 4,414.51

Electricity, Cable & Data \$ 2,205.49

\$ 29,428.29

\$ **640,603.57**

Approx Cost Per Day \$ 49,277.20
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