## State of Alaska

2016 Legislative Session

Bill Version:
SB 154
Fiscal Note Number:
() Publish Date:

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.
(Thousands of Dollars)

|  | FY2017 <br> Appropriation | Included in Governor's FY2017 | Out-Year Cost Estimates |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |
| Services | 0.3 |  |  |  |  |  |  |
| Commodities |  |  |  |  |  |  |  |
| Capital Outlay |  |  |  |  |  |  |  |
| Grants \& Benefits |  |  |  |  |  |  |  |
| Miscellaneous |  |  |  |  |  |  |  |
| Total Operating | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| $1005 \mathrm{GF} /$ Prgm | 0.3 |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total | $\mathbf{0 . 3}$ | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ | $\mathbf{0 . 0}$ |

## Positions

| Full-time <br> Part-time <br> Temporary |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |  | | Change in Revenues |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)
Estimated CAPITAL (FY2017) cost:
0.0
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:
Not applicable, initial version.

Prepared By: Division: Approved By: Agency:

| Amy Erickson, Director | Phone: | $(907) 269-5574$ |
| :--- | :--- | :--- |
| Motor Vehicles | Date: | $03 / 21 / 200611: 30$ AM |
| Sheldon Fisher, Commissioner | Date: | $03 / 22 / 16$ |

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA <br> 2016 LEGISLATIVE SESSION

BILL NO. SB 154

## Analysis

SB 154 amends AS 28.10 .181 to allow creation of a new license plate commemorating the Blood Bank of Alaska. The plate will have a biannual registration fee of $\$ 50$. DMV will work with the Blood Bank of Alaska representative to design the plate. The Commissioner of the Department of Administration will have final approval on the license plate design.

## Production time:

There is a 3-4 month timeframe to have a plate created and available for order on DMV's website.

Cost to DMV:
There is a $\$ 250$ charge to create a new plate.

