

FISCAL NOTE

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Bill Version HB209
 Fiscal Note Number _____
 () Publish Date _____
 Dept. Affected LEGISLATURE
 Appropriation Legislative Council
 Allocation Council & Subcommittees
 OMB Component Number 783

Identifier (file name) HB209-LEG-COU-03-15-16
 Title WATER AND SEWER ADVISORY COMMITTEE
 Sponsor REP FOSTER
 Requester H C&RA

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

	FY17 Appropriation Requested	Included in Governor's FY17 Request	Out-Year Cost Estimates				
			FY18	FY19	FY20	FY21	FY22
OPERATING EXPENDITURES	FY17	FY17	FY18	FY19	FY20	FY21	FY22
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY17	FY17	FY18	FY19	FY20	FY21	FY22
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1178 temp code (UGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY17	FY17	FY18	FY19	FY20	FY21	FY22
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY17	FY17	FY18	FY19	FY20	FY21	FY22

Estimated SUPPLEMENTAL (FY16) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY17) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

N/A Initial Version

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Phone 465-6626
 Date/Time 3/15/16 12:00 AM
 Date 3/15/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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BILL NO. HB209

Analysis

HB209 Establishes an Alaska Water and Sewer Advisory Committee within the Legislative Branch. It consists of nine members; two members from the House of Representatives and two members from the Senate. The other four members are members of federal and state agencies and members of the public. The members serve without compensation and may not receive travel and per diem expenses. The committee shall meet during and between legislative sessions either electronically or telephonically. Because no travel expenses are authorized, this legislation has zero fiscal impact on the Legislative Affairs Agency.