

## FY2015 Medicaid Optional and Mandatory Services Claim Activity

MMIS Category of Service	Medicaid Services, excluding Waivers and CAMA							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments <sup>(1)</sup>	Recipients <sup>(2)</sup>	Cost per Client	Mandatory / Optional	Net Claim Payments <sup>(1)</sup>	Recipients <sup>(2)</sup>	Cost per Client
ADVANCED NURSE PRACTITIONER	M	\$ 6,867,854	17,892	\$ 384	M	\$ 5,422,405	19,673	\$ 276
EPSDT SCREENING	M	\$ 12,151	68	\$ -	M	\$ 13,076,051	22,152	\$ 590
FAMILY PLANNING SERVICES	M	\$ 2,421,479	4,515	\$ 536	M	\$ 816,403	2,016	\$ 405
FQHC	M	\$ 5,310,908	6,555	\$ 810	M	\$ 2,309,820	3,712	\$ 622
HOME HEALTH SERVICES	M	\$ 1,261,254	324	\$ 3,893	M	\$ 23,549	15	\$ 1,570
ICF SERVICES	M	\$ 91,701,381	728	\$ 125,963	M	\$ 146,569	2	\$ 73,285
INPATIENT HOSPITAL SERVICES	M	\$ 91,102,019	9,416	\$ 9,675	M	\$ 87,918,582	7,220	\$ 12,177
LABORATORY SERVICES	M	\$ 3,002,059	14,280	\$ 210	M	\$ 470,097	5,292	\$ 89
MIDWIFERY SERVICES	M	\$ 3,250,549	3,971	\$ 819	M	\$ 635,312	1,282	\$ 496
OUTPATIENT HOSPITAL SERVICES	M	\$ 85,647,494	37,325	\$ 2,295	M	\$ 54,209,154	38,088	\$ 1,423
OUTPATIENT SURGERY SERVICE	M	\$ 3,014,335	2,288	\$ 1,317	M	\$ 2,067,553	1,807	\$ 1,144
PHYSICIAN IHS CLINIC	M	\$ 26,455,129	11,714	\$ 2,258	M	\$ 24,503,359	18,270	\$ 1,341
PHYSICIAN SERVICES	M	\$ 82,010,903	48,015	\$ 1,708	M	\$ 46,867,077	60,489	\$ 775
RURAL HEALTH SERVICES	M	\$ -	-	\$ -	M	\$ 16	1	\$ 16
SHORT TERM LTC SERVICES	M	\$ 2,304,625	106	\$ 21,742	M	\$ -	-	\$ -
SNF SERVICES	M	\$ 43,031,529	863	\$ 49,863	M	\$ 60,984	2	\$ 30,492
TRANSPORTATION SERVICES <sup>(4)</sup>	M	\$ 31,867,639	16,741	\$ 1,904	M	\$ 35,843,961	15,574	\$ 2,302
X-RAY SERVICES	M	\$ 19,186	81	\$ 237	M	\$ -	-	\$ -
ACCOMMODATION SERVICES <sup>(4)</sup>	M	\$ 6,718,608	6,945	\$ 967	M	\$ 5,010,588	8,097	\$ 619
CARE COORDINATION	O	\$ -	-	\$ -	M	\$ -	-	\$ -
CASE MANGEMENT SERVICES	O	\$ 85,438	102	\$ 838	M	\$ 1,915,063	1,475	\$ 1,298
CHIROPRACTIC SERVICES	O	\$ 139,809	727	\$ 192	M	\$ 277,275	1,043	\$ 266
DENTAL SERVICES	O	\$ 29,241,160	22,669	\$ 1,290	M	\$ 48,806,714	44,743	\$ 1,091
DME SERVICES	O	\$ 5,546,752	7,383	\$ 751	M	\$ 1,808,311	3,521	\$ 514
DRUG ABUSE CENTER	O	\$ 5,386,390	584	\$ 9,223	M	\$ 3,340,085	217	\$ 15,392
ESRD SERVICES	O	\$ 7,419,790	312	\$ 23,781	M	\$ 24,897	3	\$ 8,299
HEARING SERVICES	O	\$ 1,965,037	1,582	\$ 1,242	M	\$ 526,088	1,123	\$ 468
HOSPICE CARE	O	\$ 685,851	89	\$ 7,706	M	\$ -	-	\$ -
ICF/DD SERVICES	O	\$ 1,565,102	9	\$ 173,900	M	\$ 1,142,373	9	\$ 126,930
INPATIENT PSYCHIATRIC SERVICES	O	\$ 268,146	95	\$ 2,823	M	\$ 46,825,935	1,066	\$ 43,927
MEDICAL SUPPLIES SERVICES	O	\$ 7,778,640	8,108	\$ 959	M	\$ 5,157,236	5,774	\$ 893
MENTAL HEALTH SERVICES	O	\$ 35,740,465	6,407	\$ 5,578	M	\$ 84,395,149	7,078	\$ 11,924
NUTRITION SERVICES	O	\$ 29,638	516	\$ 57	M	\$ -	-	\$ -
NUTRITION SERVICES UNDER 21	O	\$ -	-	\$ -	M	\$ 73,791	1,848	\$ 40
OCCUPATIONAL THERAPY	O	\$ 260,150	279	\$ 932	M	\$ 5,623,007	1,591	\$ 3,534
PERSONAL CARE SERVICES	O	\$ 86,644,531	4,632	\$ 18,706	M	\$ 2,308,065	110	\$ 20,982
PODIATRY	O	\$ 155,738	1,297	\$ 120	M	\$ 169,176	358	\$ 473
PRESCRIBED DRUGS	O	\$ 48,191,765	32,684	\$ 1,474	M	\$ 22,575,667	43,385	\$ 520
PRIVATE DUTY NURSING	O	\$ -	-	\$ -	M	\$ 6,492,768	40	\$ 162,319
PROSTHETICS AND ORTHOTICS	O	\$ 718,679	605	\$ 1,188	M	\$ 559,564	503	\$ 1,112
PSYCHOLOGY SERVICES	O	\$ 540,214	526	\$ 1,027	M	\$ 2,483,611	1,314	\$ 1,890
REHABILITATIVE SERVICES	O	\$ 3,080,370	3,053	\$ 1,009	M	\$ 21,114,796	5,193	\$ 4,066
RESIDENTIAL HABILITATION	O	\$ -	-	\$ -	M	\$ -	-	\$ -
RESPIRE CARE	O	\$ -	-	\$ -	M	\$ -	-	\$ -
VISION SERVICES	O	\$ 3,527,389	16,158	\$ 218	M	\$ 3,841,775	16,075	\$ 239
<b>Mandatory Services <sup>(3)</sup></b>	<b>M</b>	<b>\$ 485,999,100</b>	<b>56,159</b>	<b>\$ 8,654</b>	<b>M</b>	<b>\$ 538,842,828</b>	<b>77,684</b>	<b>\$ 6,936</b>
<b>Optional Services (excluding waivers) <sup>(3)</sup></b>	<b>O</b>	<b>\$ 238,971,053</b>	<b>49,996</b>	<b>\$ 4,780</b>	<b>O</b>			<b>\$ -</b>
<b>ALL Non-Waivers Services <sup>(3)</sup></b>	<b>M + O</b>	<b>\$ 724,970,153</b>	<b>60,862</b>	<b>\$ 11,912</b>	<b>M + O</b>	<b>\$ 538,842,828</b>	<b>77,684</b>	<b>\$ 6,936</b>

Wavier services, notes, and sources are on the following page.

## FY2015 Medicaid Optional and Mandatory Services Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments <sup>(1)</sup>	Recipients <sup>(2)</sup>	Cost per Client	Mandatory / Optional	Net Claim Payments <sup>(1)</sup>	Recipients <sup>(2)</sup>	Cost per Client
ADULT DAY CARE	O	\$ 4,958,681	440	\$ 11,270	O	\$ -	-	\$ -
CARE COORDINATION	O	\$ 10,875,331	4,194	\$ 2,593	O	\$ 2,509,001	1,431	\$ 1,753
CHORE SERVICES	O	\$ 3,688,233	526	\$ 7,012	O	\$ 7,659	4	\$ 1,915
DAY HABILITATION	O	\$ 35,722,664	1,311	\$ 27,248	O	\$ 10,607,583	658	\$ 16,121
ENVIRONMENTAL MODIFICATIONS	O	\$ 1,023,996	151	\$ 6,781	O	\$ 169,031	23	\$ 7,349
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$ 626,856	119	\$ 5,268	O	\$ 1,353,099	283	\$ 4,781
MEALS	O	\$ 3,715,771	694	\$ 5,354	O	\$ -	-	\$ -
PROFESSIONAL CI	O	\$ -	-	\$ -	O	\$ -	-	\$ -
RESIDENTIAL HABILITATION	O	\$ 101,592,550	1,252	\$ 81,144	O	\$ 17,672,646	566	\$ 31,224
RESIDENTIAL SUPPORTED LIVING	O	\$ 48,058,026	1,171	\$ 41,040	O	\$ -	-	\$ -
RESPIRE CARE	O	\$ 11,391,792	1,372	\$ 8,303	O	\$ 3,201,045	518	\$ 6,180
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 523,021	812	\$ 644	O	\$ 28,459	15	\$ 1,897
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 1,036,717	5	\$ 207,343	O	\$ 81,858	-	\$ -
SUPPORTED EMPLOYMENT	O	\$ 8,355,524	442	\$ 18,904	O	\$ -	13	\$ -
TRANSPORTATION	O	\$ 2,867,108	1,143	\$ 2,508	O	\$ 12,167	6	\$ 4,427
<b>ALL Waiver Services <sup>(3)</sup></b>	<b>O</b>	<b>\$234,436,270</b>	<b>4,505</b>	<b>\$52,039</b>	<b>O</b>	<b>\$35,642,547</b>	<b>898</b>	<b>\$39,691</b>

Source: MMIS Enterprise/COGNOS data systems as of January 26, 2016.

These data are based on the date a claim was paid. Please keep in mind that Medicaid providers can submit claims up to one year after the date of service. As such, these data should be viewed as provisional and subject to revision. In addition, these data reflect a large number of claims from SFY2014 that were reprocessed in SFY2015. MMIS Category of Service approximates the types of required and optional services offered under Alaska Medicaid.

1) Payments are net total payments.

2) Recipient figures are unduplicated within each Category of Service.

3) Recipient figures for major categories (such as Mandatory Services, Optional Services, etc.) are unduplicated within major category.

The average annual cost per client is the net total payments divided by the unduplicated annual recipients.

Many Medicaid recipients use both required and optional services over the course of a year.

4) The Centers for Medicare and Medicaid Services (CMS) considers non-emergency Medicaid transportation, including accommodations, to be optional services. However, in order to provide access to medically necessary health care, these services are mandatory for Alaska.

Non-Wavier services are on the prior page.

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Adult Day Care</i></b> <b><i>Care Coordination</i></b> <b><i>Chore</i></b> <b><i>Day Habilitation</i></b> <b><i>Environmental Modification</i></b> <b><i>Intensive Active Treatment/Therapy</i></b> <b><i>Meals</i></b> <b><i>Residential Habilitation</i></b> <b><i>Residential Supported Living</i></b> <b><i>Respite Care</i></b> <b><i>Specialized Equipment &amp; Supplies</i></b> <b><i>Specialized Private Duty Nursing</i></b> <b><i>Supported Employment</i></b> <b><i>Transportation</i></b>	Home and Community Based Waiver Services	AS 47.07.030(c) AS 47.07.045	May	<p>Supports a less costly and more patient-centered alternative to recipients who meet the nursing home level of care</p> <p>Not enough nursing home beds in Alaska</p> <p>Keeps patient in community and close to family</p>	<p>Lack of nursing home beds available to cover patient demand</p> <p>Increased nursing home cost</p> <p>Increase in lack of access to care for a high-needs population</p> <p>Lawsuit potential for failure to meet Supreme Court Olmstead decision requiring least restrictive setting</p>	No
<b><i>Drug Abuse Centers</i></b> <b><i>Mental Health Services</i></b> <b><i>Rehabilitative Services</i></b> <b><i>Residential Habilitation</i></b>	Community Mental Health	AS 47.07.030(b) AS 47.07.900(4)	May	<p>Provides outpatient treatment options to a high-needs population in the most appropriate, least restrictive, and lowest cost setting</p> <p>Provides proactive preventive and maintenance care, avoiding or reducing the need for reactive higher cost care (eg, inpatient psychiatric hospital)</p>	<p>Exacerbation of treatable, or otherwise manageable conditions to the extent that hospitalization is required</p> <p>Lack of inpatient psychiatric hospital beds, which impacts access to care</p> <p>Increase in out of state care and related transportation costs for services that are not available in state</p> <p>Increased incarcerations for initial and repeat offenses</p>	Yes <sup>1</sup>
<b><i>Case Management Services</i></b>		AS 47.07.030(b) AS 47.07.90(19)	May	Provides a full range of case management for children with disabilities	Increase in duplication of services, inpatient hospital stays, ER visits, medication management issues	Yes <sup>1</sup>
<b><i>Chiropractic Services</i></b>		AS 47.07.030(b) AS 47.07.900(3)	May	Provides chiropractic services to individuals under age 21 and dual Medicare/Medicaid eligible recipients	<p>Potential increase to some mandatory services</p> <p>Expenditures are required for EPSDT and Medicare Cost Sharing</p>	Yes <sup>1</sup>

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Dental Services</i></b>	Enhanced Adult Dental & Denture Services	AS 47.07.030(b) AS 47.07.067	Shall (47.07.067) (subject to appropriation)	Provides preventive and restorative care to reduce the need for more expensive and painful emergent care	<p>Increase in dental-related ER visits resulting from lack of preventive/restorative care</p> <p>Recipients who need restorative care, including dentures, may experience difficulty obtaining employment, particularly in positions that require face to face interaction with the public</p> <p>Lack of preventive dental care can later result in the need for more expensive and painful emergent dental care</p> <p>Lack of preventive dental care can result in non-dental health conditions (eg individuals with periodontal disease have a higher incidence of diabetes and heart disease) which would increase expenditures for other Medicaid services</p>	No
<b><i>Durable Medical Equipment (DME) Services</i></b>	Includes Respiratory Therapy	AS 47.07.030(b)	May	<p>Provides long-term-use equipment: hospital beds, mobility devices, commodes, oxygen concentrators, wheelchairs, etc</p> <p>Respiratory therapy assessments and equipment provided through a DME supplier</p>	<p>Decreased or total lack of independent mobility</p> <p>Decreased independence, difficulty obtaining and maintaining employment</p> <p>Increased costly inpatient stays due to reliance upon oxygen</p>	Yes <sup>1</sup>

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>End Stage Renal Disease</i></b>		AS 47.07.030(c)	May	Provides services for treatment of end stage kidney disease  Medicaid covers the first 3 months of care and then cost is typically covered by Medicare for dual eligible recipients (Most patients become Medicare eligible due to terminal aspect of this disease process)	Increased speed of disease progression resulting in other acute and/or chronic conditions such as multiple organ failure and exacerbation of diabetic related conditions  Significantly increased cost for ER and inpatient services  Earlier death than would occur with treatment	<b>Yes<sup>1</sup></b>
<b><i>Hearing Services</i></b>	Audiology (Adult)	AS 47.07.030(b)	May	Provides hearing assessment treatment to improve the recipient's ability to hear	Difficulty obtaining employment in positions that require oral communication	<b>Yes<sup>1</sup></b>
	Hearing Aid Supplies	AS 47.07.030(b)	May	Provides assistive hearing devices (hearing aids) to improve or create the recipient's ability to hear	Difficulty obtaining employment in positions that require oral communication	No
<b><i>Hospice Care</i></b>		AS 47.07.030(b)	May	Provides end of life care that focuses on pain management, attending to the emotional needs of the patient	The pain management aspect, including drugs, of hospice care would have to be provided by private duty nurses, personal care attendant, hospitals, skilled nursing facilities, and other providers  Lack of respite care and other vital support for family members	<b>Yes<sup>1</sup></b>
<b><i>Intermediate Care Facility for Persons with Developmental Disabilities (ICF/DD)</i></b>		AS 47.07.030(b) AS 47.07.900(11)(A)	May	Provides inpatient long-term care for individuals with intellectual disabilities who are unable to live alone or in other community settings	Increased burden on family and community, as there are few other treatment settings for individuals with extremely challenging behaviors  Increased cost and patient load in other program areas	No

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Inpatient Psychiatric Services</i></b>	Under 21 or over 65 years of age	AS 47.07.030(b) AS 47.07.900(11)(A)	May	No other appropriate service options or funding available to this population	Few or no alternatives to this type of care  Increase in homelessness and incarceration	No
<b><i>Medical Supplies</i></b>		AS 47.07.030(b)	May	Short-term-use and disposable supplies: blood sugar test strips, incontinence products (including diapers, catheters) protective gloves, wipes, bandages, etc.	Significantly increased risk of infection for both patient and caregiver  Higher utilization of physician office visits, ER visits, labs and x-rays  Decreased independence  Increased out of pocket expense for patient  Increased out of pocket expense for caregiver	No
<b><i>Nutrition Services</i></b>		AS 47.07.030(b)	May (for pregnant women)	Provides services for individuals who are at high risk nutritionally and those who are pregnant	Increased risk of diabetes, low birth weight, and other pregnancy complications  Increased cost of mandatory services as a result of complications	Yes <sup>1</sup>

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Occupational Therapy (Adult)</i></b>	Occupational Therapy Physical Therapy Speech Therapy	AS 47.07.030(b)	May	Provides specialized assistance to recipients experiencing physical, developmental, or mental health issues to effectively increase independent living  Provides physical therapy to rehabilitate, restore or learn new methods for physical functionality related to illness or trauma  Speech therapy for stroke victims	Delayed or no recovery from illness or trauma  Decreased independence, difficulty obtaining and maintaining employment  May decrease ability to communicate with others  May experience difficulty obtaining employment	<b>Yes<sup>1</sup></b>
<b><i>Personal Care Services</i></b>		AS 47.07.030(b) AS 47.07.900(15)	May	Provides assistance with activities of daily living which help enable independent living, reducing the need for assisted living and nursing home care	Increased risk of decubitus, infection, emergency room care, inpatient hospital stays	No
<b><i>Podiatry</i></b>		AS 47.07.030(c)	May	Provides podiatry services to individuals under age 21 and dual Medicare/Medicaid eligible recipients	Potential increase to some mandatory services  Expenditures are required for EPSDT and Medicare Cost Sharing	<b>Yes<sup>1</sup></b>

**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Prescription Drugs</i></b>		AS 47.07.030(b)	May	Provides therapeutic drug treatment for acute and chronic conditions  Drug therapy improves therapeutic outcomes including those that preserve life, for disabling physical and mental health conditions	Increase in more costly care - ER visits, inpatient hospital, specialized inpatient, and long term nursing care  Higher incidence of life-threatening conditions  Higher incidence of death outcomes  Increased need for alternate housing options for mental health and substance abuse conditions  Decreased life span for treatable diseases like hyper and hypo thyroid, thyroid cancers, diabetes, COPD, heart disease, hypertension, oral health issues, etc	<b>Yes<sup>1</sup></b>
<b><i>Private Duty Nursing (Adult)</i></b>		AS 47.07.030(c)	May	1:1 medical care for individuals who require clinical treatment that can be managed outside the facility setting	Increase in more costly care - ER visits, inpatient hospital, specialized inpatient, and long term nursing care  Removes recipient from home	<b>No</b>
<b><i>Prosthetics and Orthotics</i></b>		AS 47.07.030(b)	May	Provides individuals with customized devices to replace or enhance missing or deformed body parts	Increased need for other support services (PCA services, high cost DME equipment - wheelchairs and other medical supplies)  Decreased or total lack of mobility  Decreased independence, difficulty obtaining and maintaining employment	<b>Yes<sup>1</sup></b>



**Alaska Department of Health and Social Services**  
**Medicaid Optional Services including Statutory Authority and Impacts of Deletion**

Category of Service	Additional Information	Statutory Authority	May/ Shall Provide	Purpose of Service	Impact if not available	Medicare Cost-Sharing Requirement <sup>1</sup>
<b><i>Psychology Services</i></b>		AS 47.07.030(b) AS 47.07.900(16)	May	Provides medically necessary psychological testing to determine the status of the patient's mental, intellectual, and emotional functioning	The program would have to pay for other mental health providers to provide testing services  Therapeutic treatment plans are dependent upon appropriate and adequate testing	<b>Yes<sup>1</sup></b>
<b><i>Vision Services</i></b>	Vision Exams Corrective Lenses Frames	AS 47.07.030(b) AS 47.07.900(10)	May	Provides adults with exam necessary to receive corrective lenses/glasses and detection of eye disease	Decreased independence, difficulty obtaining and maintaining employment  Greater impact to elderly and disabled individuals (Medicare does not provide vision services)  Undetected eye disease which could result in high medical cost	<b>No</b>

<sup>1</sup> Medicaid must pay cost sharing for any service that Medicare covers for dual eligibles. Dual eligibles are enrolled in both Medicaid and Medicare.

**Note 1:** Centers for Medicare and Medicaid Services (CMS) considers non-emergency Medicaid transportation, including accommodations, to be optional services. However, in order to provide access to medically necessary health care, these services are mandatory for Alaska.

**Note 2:** Certain services listed above are indicated as "adult". These services are mandatory for children under the Early and Periodic Screening and Diagnostic Testing (EPSDT) mandate.

**Note 3:** For all optional services, those provided through a tribal health facility to an American Indian / Alaska Native include no general fund expenditures.