Fiscal Note State of Alaska Bill Version: HB 328 2016 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB328-DCCED-AMCO-03-18-16 Department: Department of Commerce, Community and Title: REGULATION OF SMOKING **Economic Development TALERICO** Sponsor: Appropriation: Alcohol and Marijuana Control Office Requester: (H) Health and Social Services Allocation: Alcohol and Marijuana Control Office OMB Component Number: 3119 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2017 Governor's **Out-Year Cost Estimates** Appropriation FY2017 Requested Request **OPERATING EXPENDITURES** FY 2017 FY 2017 FY 2021 FY 2018 FY 2019 **FY 2020** FY 2022 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2017) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/17 Why this fiscal note differs from previous version: Not applicable, initial version.

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Division:	Alcohol and Marijuana Control Office	Date:	03/18/2016 10:45 PM
Approved By:	Catherine Reardon, Director	Date:	03/18/16
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Agency: Division of Administrative Services