

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 231
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB231-DOC-PB-03-15-16
Title: EXTEND BOARD OF PAROLE
Sponsor: LYNN
Requester: (H) Finance

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Personal Services		852.4	852.4	852.4	852.4	852.4	852.4	852.4
Travel		52.2	52.2	52.2	52.2	52.2	52.2	52.2
Services		83.3	83.3	83.3	83.3	83.3	83.3	83.3
Commodities		31.5	31.5	31.5	31.5	31.5	31.5	31.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4

Fund Source (Operating Only)

1004 Gen Fund		1,017.5	1,017.5	1,017.5	1,017.5	1,017.5	1,017.5
1007 I/A Rcpts		1.9	1.9	1.9	1.9	1.9	1.9
Total	0.0	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4

Positions

Full-time		6.0	6.0	6.0	6.0	6.0	6.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note is amended to correctly reflect six budgeted positions for the Parole Board superseding the prior fiscal note.

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Division:	Administrative Services - Department of Corrections	Date:	03/15/2016 02:59 PM
Approved By:	Dean Williams, Commissioner	Date:	03/15/16
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. HB 231

Analysis

This legislation extends the termination date of the Board of Parole continuing the existing appropriated funding and positions. No additional financial impact is anticipated.