

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 231
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB231-DOC-PB-03-15-16
Title: EXTEND BOARD OF PAROLE
Sponsor: LYNN
Requester: (H) Finance

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2017 Appropriation Requested | Included in Governor's FY2017 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services | | 852.4 | 852.4 | 852.4 | 852.4 | 852.4 | 852.4 |
| Travel | | 52.2 | 52.2 | 52.2 | 52.2 | 52.2 | 52.2 |
| Services | | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 | 83.3 |
| Commodities | | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund | | 1,017.5 | 1,017.5 | 1,017.5 | 1,017.5 | 1,017.5 | 1,017.5 |
| 1007 I/A Rcpts | | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |
| Total | 0.0 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 | 1,019.4 |

Positions

| | | | | | | | |
|-----------|--|-----|-----|-----|-----|-----|-----|
| Full-time | | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note is amended to correctly reflect six budgeted positions for the Parole Board superseding the prior fiscal note.

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Approved By: Dean Williams, Commissioner
Agency: Department of Corrections

Phone: (907)465-3460
Date: 03/15/2016 02:59 PM
Date: 03/15/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. HB 231

Analysis

This legislation extends the termination date of the Board of Parole continuing the existing appropriated funding and positions. No additional financial impact is anticipated.