

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 102
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB102-EED-SS-3-13-15
Title: RESIDENTIAL PSYCHIATRIC EDUCATION
FUNDING
Sponsor: EDUCATION
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Special Schools
OMB Component Number: 2735

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2016 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/15**

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | |
|--|----------------------------------|
| Prepared By: <u>Elizabeth Nudelman, Director</u> | Phone: <u>(907)465-8679</u> |
| Division: <u>School Finance & Facilities</u> | Date: <u>03/13/2015 02:05 PM</u> |
| Approved By: <u>Commissioner Mike Hanley</u> | Date: <u>03/13/15</u> |
| Agency: <u>Dept of Education & Early Development</u> | |

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION**

BILL NO. HB 102

Analysis

This bill adds a new section, AS 14.16.300, Education funding for students in residential psychiatric treatment centers. Under this bill, a school district provides funding to a residential psychiatric treatment center for educational services provided to students that meet one or more of the five criteria listed under (a).

The fiscal effect is at the school district level.

There is no known fiscal impact for House Bill 102 on the public school funding formula under AS 14.17.

No effective date is provided in the bill.