

**FY17 OPERATING BUDGET AMENDMENT**

# 30

**OFFERED IN:** The Senate Finance Committee

**TO:** SB 139/ SB140

**OFFERED BY:** Senator Kelly

**PART A**

**Add the following wordage to the section 1 lead-in text (page 1 following line 6):**

At the discretion of the head of each executive branch agency, up to five percent of the unrestricted general funds appropriated to each agency for FY2017 may be transferred between appropriations within each agency.

It is the intent of the legislature that the Office of Management and Budget submit a report of transfers between appropriations that occurred in the first half of FY2017 by January 30, 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House and Senate Finance Committees and the Legislative Finance Division.

**Explanation:** To provide some flexibility, part A allows for the transfer of up to 5 percent of the department's UGF between appropriations within the departments.

**PART B**

**DEPARTMENT:** Executive Branch-wide Unallocated Appropriations  
**APPROPRIATION:** Executive Branch-wide Unallocated  
**ALLOCATION:** Branch-Wide Unallocated

**DELETE:** \$100,000,000 Gen Funds (1004)

**EXPLANATION:** Part B is a \$100 million unallocated reduction to be spread throughout executive branch agencies.