

**FY 2017 OPERATING BUDGET AMENDMENT**

# 19

**OFFERED IN:** The Senate Finance Committee

**TO:** SB 139

**OFFERED BY:** Senator Bishop

**PART A**

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Highway, Aviation and Facilities

**ALLOCATION:** Northern Region Highway and Aviation

**ADD:** \$1,409,000 Vehicle Rental Tax Receipts 1200

**ADD:** 10 PFT Positions

**INTENT LANGUAGE:**

It is the intent of the legislature that the Department of Transportation and Public Facilities, Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.

**EXPLANATION:**

Vehicle Rental Tax Receipts are appropriated based upon the most recently closed fiscal year's actual tax collections. For the FY17 budget the amount available for disbursement is based upon FY15 collections, and totals \$9.7 million dollars.

The current FY17 budget, has allocated \$8.3 million of the available \$9.7 million dollars, and has allocated it as follows;

- Commerce, Community, and Economic Development, \$336.7 for Economic Development
- Natural Resources, \$2,984.3 for Parks Management and Access
- Transportation and Public Facilities, \$4,999.2 to Central Region Highway and Aviation

This amendment allocates Vehicle Rental Tax Receipts to the Northern Region Highway and Aviation allocation for the express purpose of reversing the maintenance station closures in Northway, Chitina, and Central. This amendment includes the re-instatement of eight positions.