FY17 OPERATING BUDGET AMENDMENT # 17

OFFERED IN:

The Senate Finance Committee

TO:

SB 139

OFFERED BY:

Senator Hoffman

DEPARTMENT:

Fish and Game

APPROPRIATION:

Statewide Support Services

ALLOCATION:

Commissioner's Office

ADD:

\$493,200 Unrestricted General Funds (1004) and 1 PFT Position

DELETE:

\$356,200 Interagency Receipts (1007)

EXPLANATION: R

Restores \$137,000 for Legislative Liaison position and replaces

\$356,200 Inter-agency Receipt authorization with Unrestricted General

Funds.

DEPARTMENT:

Fish and Game

APPROPRIATION:

Statewide Support Services

ALLOCATION:

Administrative Services

ADD:

\$500,000 Unrestricted General Funds (1004)

DELETE:

\$500,000 Interagency Receipts (1007)

EXPLANATION:

Replaces \$500,000 Inter-agency Receipt authorization with

Unrestricted General Funds.

DEPARTMENT:

Fish and Game

APPROPRIATION:

Statewide Support Services

ALLOCATION:

F&G State Facilities Rent

ADD:

\$2,530,000 Unrestricted General Funds (1004)

DELETE:

\$2,530,000 Interagency Receipts (1007)

EXPLANATION: Replaces \$2,530,000 Inter-agency Receipt authorization with

Unrestricted General Funds.

DEPARTMENT:

Fish and Game

APPROPRIATION:

Commercial Fisheries

ALLOCATION:

Commercial Fisheries Unallocated Appropriation

DELETE:

\$400,000 Unrestricted General Funds (1004)

EXPLANATION:

Deletes \$400,000 Unrestricted General Funds from the

Commercial Fisheries Unallocated Appropriation.

DEPARTMENT:

Fish and Game

APPROPRIATION:

Commercial Fisheries

ALLOCATION:

Statewide Fisheries Management

ADD:

\$1,200,000 Unrestricted General Funds (1004)

DELETE:

\$1,200,000 Test Fisheries Receipts (1109)

EXPLANATION:

Replaces \$1,200,000 Test Fisheries Receipts authorization with

Unrestricted General Funds.