

29-GS2740\W
Wallace
3/3/16

CS FOR SENATE BILL NO. 139(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 repealing appropriations; making supplemental appropriations; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
*****	Department of Administration	*****	
	*****	*****	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration. A written report documenting all transfers of funds between appropriations shall be provided to the legislature by January 31, 2017.

Centralized Administrative Services	82,495,600	10,892,000	71,603,600
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,474,600
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Hearings

DOA Leases	1,026,400
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Office of the Commissioner	737,600
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Administrative Services	3,601,600
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DOA Information Technology	1,347,000
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Support

Finance	12.800,700
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E-Travel	2,862,400
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Personnel	12,201,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act

		Appropriation	General	Other
		Allocations	Items	Funds
3	includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts			
4	collected for cost allocation of the Americans with Disabilities Act.			
5	Labor Relations	1,263,900		
6	Centralized Human Resources	112,200		
7	Retirement and Benefits	19,076,900		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
11	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
12	Retirement System 1045.			
13	Health Plans Administration	24,940,900		
14	Labor Agreements	50,000		
15	Miscellaneous Items			
16	General Services	75,292,700	1,966,800	73,325,900
17	Purchasing	1,532,000		
18	Property Management	639,800		
19	Central Mail	2,800,000		
20	It is the intent of the legislature that the Department of Administration review the Juneau			
21	Central Mail program using Shared Services processes to find and implement efficiencies,			
22	evaluate the cost effectiveness of centralization and explore implementing mail service			
23	efficiencies in other areas of the State.			
24	Leases	48,738,200		
25	It is the intent of the legislature that the Department of Administration, Division of General			
26	Services, work quickly and diligently to secure additional tenants for the Atwood Building in			
27	Anchorage to achieve 100% occupancy.			
28	Lease Administration	1,607,300		
29	Facilities	17,346,300		
30	Facilities Administration	1,931,300		
31	Non-Public Building Fund	697,800		
32	Facilities			
33	Administration State Facilities Rent	556,200	556,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Administration State	556,200		
	Facilities Rent			
	Enterprise Technology Services	46,171,800	6,902,600	39,269,200
	State of Alaska	4,449,500		
	Telecommunications System			
	Alaska Land Mobile Radio	2,953,100		
	It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.			
	Enterprise Technology	38,769,200		
	Services			
	Information Services Fund	55,000		55,000
	Information Services Fund	55,000		
	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
	Public Communications Services	879,500	779,500	100,000
	Satellite Infrastructure	879,500		
	Risk Management	41,254,400		41,254,400
	Risk Management	41,254,400		
	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
	Commission			
	Alaska Oil and Gas	7,511,700		
	Conservation Commission			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legal and Advocacy Services	48,832,900	47,512,300	1,320,600
4	Office of Public Advocacy	23,482,400		
5	Public Defender Agency	25,350,500		
6	Violent Crimes Compensation Board	2,544,200		2,544,200
7	Violent Crimes Compensation	2,544,200		
8	Board			
9	Alaska Public Offices Commission	830,500	830,500	
10	Alaska Public Offices	830,500		
11	Commission			
12	Motor Vehicles	16,882,400	16,731,100	151,300
13	It is the intent of the legislature that the Department of Administration, Division of Motor			
14	Vehicles, seek out efficiencies to streamline processes and outsource where practical to			
15	reduce costs or increase revenue through improved efficiencies within the division to increase			
16	the amount of dollars deposited into the General Fund and to reduce wait times.			
17	Motor Vehicles	16,882,400		
18	*****	*****		
19	***** Department of Commerce, Community and Economic Development *****			
20	*****	*****		
21	Executive Administration	5,960,000	751,500	5,208,500
22	Commissioner's Office	1,031,500		
23	Administrative Services	4,928,500		
24	Banking and Securities	3,586,000	3,586,000	
25	Banking and Securities	3,586,000		
26	Community and Regional Affairs	11,820,200	6,885,000	4,935,200
27	Community and Regional	9,690,800		
28	Affairs			
29	Serve Alaska	2,129,400		
30	Revenue Sharing	14,128,200		14,128,200
31	Payment in Lieu of Taxes	10,428,200		
32	(PILT)			
33	National Forest Receipts	600,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fisheries Taxes	3,100,000		
4	Corporations, Business and	12,484,200	12,264,700	219,500
5	Professional Licensing			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
8	It is the intent of the legislature that the Department of Commerce, Community and Economic			
9	Development set license fees approximately equal to the cost of regulation per AS			
10	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
11	Community and Economic Development annually submit, by November 1st, a six year report			
12	to the legislature in a template developed by Legislative Finance Division. The report is to			
13	include at least the following information for each licensing board: revenues from license			
14	fees; revenues from other sources; expenditures by line item, including separate reporting for			
15	investigative costs, administrative costs, departmental and other cost allocation plans; number			
16	of licensees; carryforward balance; and potential license fee changes based on statistical			
17	analysis.			
18	Corporations, Business and	12,484,200		
19	Professional Licensing			
20	Economic Development	1,599,200	1,116,200	483,000
21	Economic Development	1,599,200		
22	Tourism Marketing & Development	2,399,900	2,399,900	
23	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase			
24	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining			
25	program to be implemented in the FY19 budget and present the plan to the Legislature by July			
26	1, 2017.			
27	Tourism Marketing	2,399,900		
28	Investments	5,284,200	5,254,600	29,600
29	Investments	5,284,200		
30	Insurance Operations	7,361,300	7,101,800	259,500
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
33	Economic Development, Division of Insurance, program receipts from license fees and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	service fees.			
4	Insurance Operations	7,361,300		
5	Alcohol and Marijuana Control Office	3,518,500	3,494,800	23,700
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2016, of the Department of Commerce, Community and Economic			
8	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
9	application fees related to the regulation of marijuana.			
10	It is the intent of the legislature that the Department of Commerce, Community and Economic			
11	Development, Alcohol and Marijuana Control Office, set marijuana application and licensing			
12	fees to cover the cost of regulation and recover unrestricted general fund appropriations made			
13	in prior fiscal years while the program was being established.			
14	Alcohol and Marijuana	3,518,500		
15	Control Office			
16	Alaska Energy Authority	6,620,200	2,351,800	4,268,400
17	It is the intent of the legislature that the Department of Commerce, Community and Economic			
18	Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
19	develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
20	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
21	Authority, and deliver a report to the legislature not later than January 1, 2017.			
22	Alaska Energy Authority	981,700		
23	Owned Facilities			
24	Alaska Energy Authority	5,638,500		
25	Rural Energy Assistance			
26	Alaska Industrial Development and	17,262,300		17,262,300
27	Export Authority			
28	It is the intent of the legislature that the Department of Commerce, Community and Economic			
29	Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
30	develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
31	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
32	Authority, and deliver a report to the legislature not later than January 1, 2017.			
33	Alaska Industrial	16,925,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development and Export			
4	Authority			
5	Alaska Industrial	337,000		
6	Development Corporation			
7	Facilities Maintenance			
8	Alaska Seafood Marketing Institute	21,895,100	2,399,900	19,495,200
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
11	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
12	Alaska Seafood Marketing Institute.			
13	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are			
14	located in Alaska by FY19.			
15	It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase			
16	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining			
17	program to be implemented in the FY19 budget and present the plan to the Legislature by July			
18	1, 2017.			
19	Alaska Seafood Marketing	21,895,100		
20	Institute			
21	Regulatory Commission of Alaska	9,075,900	8,885,900	190,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
25	under AS 42.05.254 and AS 42.06.286.			
26	Regulatory Commission of	9,075,900		
27	Alaska			
28	DCCED State Facilities Rent	1,359,400	599,200	760,200
29	DCCED State Facilities Rent	1,359,400		
30	*****	*****		
31	***** Department of Corrections *****			
32	*****	*****		
33	Administration and Support	8,882,400	8,733,600	148,800

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Commissioner	1,275,000		
4	Administrative Services	4,176,800		
5	Information Technology MIS	2,708,200		
6	Research and Records	432,500		
7	DOC State Facilities Rent	289,900		
8	Population Management	249,201,700	228,477,700	20,724,000
9	It is the intent of the legislature that the department work with the Department of Health and			
10	Social Services to enroll all Medicaid eligible offenders prior to release.			
11	It is the intent of the legislature that the department prioritize the classification of prisoners			
12	and utilize Community Residential Centers when appropriate.			
13	It is the intent of the legislature that the department report recidivism reduction results to the			
14	Finance Committee Co-Chairs on a quarterly basis.			
15	Correctional Academy	1,393,600		
16	Facility-Capital	524,000		
17	Improvement Unit			
18	Facility Maintenance	12,280,500		
19	Institution Director's	2,087,300		
20	Office			
21	Classification and Furlough	1,045,100		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	2,883,500		
24	Point of Arrest	628,700		
25	Anchorage Correctional	27,544,200		
26	Complex			
27	Anvil Mountain Correctional	5,685,000		
28	Center			
29	Combined Hiland Mountain	12,037,800		
30	Correctional Center			
31	Fairbanks Correctional	10,880,300		
32	Center			
33	Goose Creek Correctional	43,470,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional	4,303,800		
5	Center			
6	Lemon Creek Correctional	9,941,200		
7	Center			
8	Matanuska-Susitna	4,475,800		
9	Correctional Center			
10	Palmer Correctional Center	11,181,000		
11	Spring Creek Correctional	20,922,200		
12	Center			
13	Wildwood Correctional	14,516,600		
14	Center			
15	Yukon-Kuskokwim	7,838,000		
16	Correctional Center			
17	Probation and Parole	740,500		
18	Director's Office			
19	Statewide Probation and	17,034,400		
20	Parole			
21	Electronic Monitoring	3,390,700		
22	Regional and Community	7,000,000		
23	Jails			
24	Community Residential	26,078,100		
25	Centers			
26	Parole Board	1,019,400		
27	Health and Rehabilitation Services	38,947,500	38,630,300	317,200
28	Health and Rehabilitation	856,800		
29	Director's Office			
30	Physical Health Care	30,161,300		
31	Behavioral Health Care	1,736,300		
32	Substance Abuse Treatment	2,959,300		
33	Program			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
4	Junior Reserve Officers' Training Corps program.			
5	At the discretion of the Commissioner of the Department of Education and Early			
6	Development, up to \$500,000 may be transferred between appropriations within the			
7	Department of Education and Early Development. A written report documenting all transfers			
8	of funds between appropriations shall be provided to the Legislature by January 31, 2017.			
9	K-12 Aid to School Districts	50,791,000	30,000,000	20,791,000
10	Foundation Program	50,791,000		
11	K-12 Support	12,185,600	12,185,600	
12	Boarding Home Grants	7,553,200		
13	Youth in Detention	1,100,000		
14	Special Schools	3,532,400		
15	Education Support Services	5,717,600	3,222,500	2,495,100
16	Executive Administration	827,100		
17	It is the intent of the legislature that the Department of Education and Early Development, in			
18	collaboration with Alaska's 53 school districts, review the current method by which the State			
19	delivers public education in order to determine its efficacy and to identify additional			
20	approaches to delivering education in a more cost effective manner without sacrificing quality			
21	outcomes.			
22	Administrative Services	1,733,300		
23	Information Services	1,030,800		
24	School Finance & Facilities	2,126,400		
25	Teaching and Learning Support	234,430,300	15,914,900	218,515,400
26	Student and School	160,366,500		
27	Achievement			
28	State System of Support	1,597,000		
29	Teacher Certification	930,300		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2016, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Child Nutrition	63,791,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Early Learning Coordination	7,744,600		
4	Commissions and Boards		1,038,400	2,033,600
5	Professional Teaching	299,500		
6	Practices Commission			
7	Alaska State Council on the	2,772,500		
8	Arts			
9	Mt. Edgecumbe Boarding School		4,712,200	6,096,100
10	Mt. Edgecumbe Boarding	10,808,300		
11	School			
12	It is the intent of the legislature that the department identify a source of funding other than			
13	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.			
14	State Facilities Maintenance		2,098,200	1,213,900
15	State Facilities	1,187,900		
16	Maintenance			
17	EED State Facilities Rent	2,124,200		
18	Alaska Library and Museums		9,811,300	1,918,800
19	Library Operations	8,637,100		
20	Archives	1,253,300		
21	Museum Operations	1,701,500		
22	Live Homework Help	138,200		
23	Alaska Postsecondary Education		8,847,600	14,729,000
24	Commission			
25	Program Administration &	20,611,800		
26	Operations			
27	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education			
28	review all services offered in relation to its mission and core services, and report back to the			
29	Legislature no later than January 21, 2017 with recommendations on statute changes that			
30	would reduce the number of services offered by the Commission.			
31	It is the intent of the legislature that the Alaska Commission on Postsecondary Education will			
32	develop a plan to privately service the Alaska Student Loan Corporation's remaining loan			
33	portfolio and deliver a report to the Finance committees no later than January 17, 2017.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	WWAMI Medical Education	2,964,800		
2				
3	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
4	Alaska Performance	11,500,000		
5	Scholarship Awards			
6				
7	Alaska Student Loan Corporation	11,993,000		11,993,000
8	Loan Servicing	11,993,000		
9	*****	*****		
10	***** Department of Environmental Conservation *****			
11	*****	*****		
12	Administration	9,866,700	5,619,000	4,247,700
13	Office of the Commissioner	1,125,700		
14	Administrative Services	6,189,000		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	2,552,000		
20	DEC Buildings Maintenance and	636,500	636,500	
21	Operations			
22	DEC Buildings Maintenance	636,500		
23	and Operations			
24	Environmental Health	17,482,000	10,219,600	7,262,400
25	Environmental Health	674,000		
26	Director			
27	Food Safety & Sanitation	4,262,400		
28	Laboratory Services	3,641,200		
29	Drinking Water	6,611,200		
30	Solid Waste Management	2,293,200		
31	Air Quality	10,979,900	3,809,800	7,170,100
32	Air Quality	10,979,900		
33	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

		Appropriation	General	Other
		Allocations	Items	Funds
June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality				
general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		20,386,100	13,889,400	6,496,700
Spill Prevention and	20,386,100			
Response				
Water		24,298,900	11,207,900	13,091,000
Water Quality	15,140,600			
Facility Construction	9,158,300			
	*****	*****		
	*****	Department of Fish and Game	*****	
	*****		*****	
The amount appropriated for the Department of Fish and Game includes the unexpended and				
unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and				
Game's federal indirect cost plan for expenditures incurred by the Department of Fish and				
Game.				
Commercial Fisheries		69,592,900	49,856,800	19,736,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
balance on June 30, 2016, of the Department of Fish and Game receipts from commercial				
fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial				
crew member licenses.				
Southeast Region Fisheries	13,127,300			
Management				
Central Region Fisheries	10,434,800			
Management				
AYK Region Fisheries	9,755,200			
Management				
Westward Region Fisheries	14,282,800			
Management				
Statewide Fisheries	18,333,000			
Management				
It is the intent of the legislature that the Division of Commercial Fisheries look to reduce				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	stock management last when allocating unallocated UGF spending reductions.			
4	It is the intent of the legislature that the department first focus research and management			
5	dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional			
6	responsibility of managing for sustained yield.			
7	It is the intent of the legislature that the department not make any reductions in personnel or			
8	financial appropriations to any program or project directly linked to Stocks of Concern			
9	throughout the State.			
10	It is the intent of the legislature that the department annually report the revenues subject to			
11	A.S.16.05.130 by project to the legislature on or before January 1, 2017.			
12	It is the intent of the legislature that the department establish a baseline for Chinook smolt			
13	outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and			
14	Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the			
15	Yentna River, Northern District of Upper Cook Inlet.			
16	It is the intent of the legislature that all department comments, technical reports, and science			
17	data on Board proposals submitted to either the Board of Fish or the Board of Game be filed			
18	with the respective Board and be available for public examination at least 60 days prior to the			
19	start of the Board's meeting.			
20	Commercial Fisheries Entry	3,659,800		
21	Commission			
22	The amount appropriated for Commercial Fisheries Entry Commission includes the			
23	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
24	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
25	fees.			
26	Sport Fisheries	46,411,000	4,140,700	42,270,300
27	Sport Fisheries	40,680,900		
28	Sport Fish Hatcheries	5,730,100		
29	Wildlife Conservation	47,625,800	4,100,300	43,525,500
30	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
31	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
32	governments/organizations and trail non-profit organizations to identify qualifying matching			
33	projects to ensure that no Pittman-Robertson monies are returned to the federal government			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unspent.			
4	Wildlife Conservation	34,090,800		
5	Wildlife Conservation	12,624,300		
6	Special Projects			
7	Hunter Education Public	910,700		
8	Shooting Ranges			
9	Statewide Support Services	38,576,500	9,204,200	29,372,300
10	Commissioner's Office	1,510,000		
11	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			
12	aerial survey work and report findings in regard to safety and cost-savings in comparison with			
13	the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative			
14	session.			
15	It is the intent of the legislature that the department evaluate transitioning to mail-in,			
16	electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-			
17	to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,			
18	and report its findings to the Finance Committee Co-Chairs the next legislative session.			
19	It is the intent of the legislature that the department evaluate consolidation and reorganization			
20	of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife			
21	Conservation in order to avoid duplicative efforts and find cost savings, and report its findings			
22	to the Finance Committee Co-Chairs for the next legislative session.			
23	Administrative Services	12,044,600		
24	Boards of Fisheries and	1,311,500		
25	Game			
26	Advisory Committees	548,400		
27	Habitat	6,057,000		
28	It is the intent of the legislature that the Division of Habitat immediately initiate a process to			
29	transfer project work to the private sector through contracting. Also that the division report			
30	back to the Finance Committees by January 31, 2017 on how they could achieve further cost			
31	savings by contracting with the private sector.			
32	State Subsistence Research	6,970,700		
33	It is the intent of the legislature that the department gather information from individual Game			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence			
4	areas to determine the efforts by these permit holders to observe the customary and traditional			
5	use patterns established by the Board of Game for community hunts in GMU 13.			
6	EVOS Trustee Council	2,503,500		
7	State Facilities	5,100,800		
8	Maintenance			
9	Fish and Game State	2,530,000		
10	Facilities Rent			
11		*****	*****	
12		***** Office of the Governor *****		
13		*****	*****	
14	Commissions/Special Offices		2,385,300	2,184,300
15	Human Rights Commission	2,385,300		201,000
16	Executive Operations		13,697,200	13,597,300
17	Executive Office	11,289,900		99,900
18	Governor's House	730,900		
19	Contingency Fund	550,000		
20	Lieutenant Governor	1,126,400		
21	Office of the Governor State		1,086,800	1,086,800
22	Facilities Rent			
23	Governor's Office State	596,200		
24	Facilities Rent			
25	Governor's Office Leasing	490,600		
26	Office of Management and Budget		2,528,700	2,528,700
27	Office of Management and	2,528,700		
28	Budget			
29	Elections		4,207,800	3,459,000
30	Elections	4,207,800		748,800
31		*****	*****	
32		***** Department of Health and Social Services *****		
33		*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.			
Alaska Pioneer Homes	45,933,100	35,870,200	10,062,900
It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.			
Alaska Pioneer Homes	1,453,200		
Management			
Pioneer Homes	44,479,900		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	49,500,400	7,028,700	42,471,700
Behavioral Health Treatment	7,932,200		
and Recovery Grants			
Alcohol Safety Action	3,415,200		
Program (ASAP)			
Behavioral Health	5,075,000		
Administration			
Behavioral Health	4,616,000		
Prevention and Early			
Intervention Grants			
Alaska Psychiatric	26,790,200		
Institute			
Alaska Mental Health Board	145,400		
and Advisory Board on			
Alcohol and Drug Abuse			
Residential Child Care	1,526,400		
Children's Services	149,042,000	88,300,500	60,741,500
Children's Services	11,618,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Children's Services	1,427,200		
5	Training			
6	Front Line Social Workers	55,230,100		
7	Family Preservation	12,253,400		
8	Foster Care Base Rate	19,027,300		
9	Foster Care Augmented Rate	1,176,100		
10	Foster Care Special Need	11,052,400		
11	Subsidized Adoptions &	37,256,600		
12	Guardianship			
13	Health Care Services	21,988,600	10,329,900	11,658,700
14	Catastrophic and Chronic	171,000		
15	Illness Assistance (AS			
16	47.08)			
17	Health Facilities Licensing	2,290,700		
18	and Certification			
19	Residential Licensing	4,229,600		
20	Medical Assistance	12,899,100		
21	Administration			
22	Rate Review	2,398,200		
23	Juvenile Justice	56,053,000	52,281,200	3,771,800
24	McLaughlin Youth Center	17,291,500		
25	Mat-Su Youth Facility	2,409,600		
26	Kenai Peninsula Youth	1,996,500		
27	Facility			
28	Fairbanks Youth Facility	4,641,800		
29	Bethel Youth Facility	4,454,400		
30	Nome Youth Facility	2,643,900		
31	Johnson Youth Center	4,233,900		
32	Ketchikan Regional Youth	1,876,900		
33	Facility			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Probation Services	15,253,100		
4	Delinquency Prevention	1,395,000		
5	Youth Courts	530,900		
6	Unallocated Reduction/	-1,693,900		
7	Addition			
8	It is the intent of the legislature that the unallocated reduction to the Division of Juvenile			
9	Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth			
10	facilities and that the closure result in the least amount of negative impact to the surrounding			
11	community and the efficient delivery of Division services.			
12	Juvenile Justice Health	1,019,400		
13	Care			
14	Public Assistance	298,480,500	147,805,100	150,675,400
15	Alaska Temporary Assistance	27,932,800		
16	Program			
17	It is the intent of the legislature that the Division of Public Assistance use state funding			
18	appropriated for the AHFC Homeless Assistance Program and the PCE Program funding			
19	toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.			
20	Adult Public Assistance	65,677,300		
21	Child Care Benefits	44,973,200		
22	General Relief Assistance	905,400		
23	Tribal Assistance Programs	15,256,400		
24	Senior Benefits Payment	14,891,400		
25	Program			
26	Permanent Fund Dividend	17,724,700		
27	Hold Harmless			
28	Energy Assistance Program	14,183,600		
29	Public Assistance	5,411,500		
30	Administration			
31	Public Assistance Field	46,843,400		
32	Services			
33	Fraud Investigation	2,042,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality Control	2,590,300		
4	Work Services	11,208,700		
5	Women, Infants and Children	28,839,700		
6	Public Health	129,473,200	80,877,700	48,595,500
7	Health Planning and Systems	6,096,400		
8	Development			
9	Nursing	29,132,700		
10	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
11	services provided.			
12	Women, Children and Family	12,160,400		
13	Health			
14	Public Health	3,193,100		
15	Administrative Services			
16	Emergency Programs	8,104,100		
17	Chronic Disease Prevention	17,412,300		
18	and Health Promotion			
19	Epidemiology	35,444,400		
20	Bureau of Vital Statistics	3,171,200		
21	Emergency Medical Services	3,193,700		
22	Grants			
23	State Medical Examiner	3,155,500		
24	Public Health Laboratories	6,495,300		
25	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
26	services provided.			
27	Community Health Grants	1,914,100		
28	Senior and Disabilities Services	47,614,100	24,069,100	23,545,000
29	Early Intervention/Infant	2,617,200		
30	Learning Programs			
31	Senior and Disabilities	19,203,800		
32	Services Administration			
33	General Relief/Temporary	6,401,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assisted Living			
4	Senior Community Based	16,459,000		
5	Grants			
6	Community Developmental	578,000		
7	Disabilities Grants			
8	Senior Residential Services	615,000		
9	Commission on Aging	391,000		
10	Governor's Council on	1,349,000		
11	Disabilities and Special			
12	Education			
13	Departmental Support Services	46,784,500	16,346,200	30,438,300
14	Performance Bonuses	6,000,000		
15	The amount appropriated by the appropriation includes the unexpended and unobligated			
16	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
17	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
18	allocation may be transferred among appropriations in the Department of Health and Social			
19	Services.			
20	Public Affairs	1,750,100		
21	Quality Assurance and Audit	1,134,000		
22	Commissioner's Office	3,486,600		
23	Assessment and Planning	250,000		
24	Administrative Support	12,373,700		
25	Services			
26	Facilities Management	1,299,400		
27	Information Technology	15,672,100		
28	Services			
29	HSS State Facilities Rent	4,818,600		
30	Human Services Community Matching	1,387,000	1,387,000	
31	Grant			
32	Human Services Community	1,387,000		
33	Matching Grant			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Initiative Matching Grants	861,700	861,700	
4	Community Initiative	861,700		
5	Matching Grants (non-			
6	statutory grants)			
7	Medicaid Services	1,647,678,700	512,823,100	1,134,855,600
8	No money appropriated in this appropriation may be expended for an abortion that is not a			
9	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
10	Social Services may be expended only for mandatory services required under Title XIX of the			
11	Social Security Act and for optional services offered by the state under the state plan for			
12	medical assistance that has been approved by the United States Department of Health and			
13	Human Services.			
14	No money appropriated in this appropriation may be expended to pay for provider rate			
15	increases that are the result of an annual inflation adjustment. For purposes of this section,			
16	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
17	payment rate that results in a new Medicaid payment rate that differs from the existing			
18	Medicaid payment rate by a percentage value or overall average net change value that is either			
19	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global			
20	Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation			
21	adjustment does not include a revision required by regulation to a Medicaid payment rate that			
22	is the result of the rebasing of the Medicaid payment rate.			
23	Behavioral Health Medicaid	126,519,500		
24	Services			
25	Children's Medicaid	10,060,800		
26	Services			
27	Adult Preventative Dental	15,650,200		
28	Medicaid Services			
29	Health Care Medicaid	962,184,900		
30	Services			
31	Senior and Disabilities	533,263,300		
32	Medicaid Services			
33	It is the intent of the Legislature that the Department make necessary changes to regulations in			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program				
Agency Unallocated Appropriation		-1,000,000	-1,000,000	
It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.				
Agency Unallocated	-1,000,000			
Appropriation				
	*****	*****		
	*****	Department of Labor and Workforce Development	*****	
	*****	*****		
Commissioner and Administrative Services		20,672,400	6,054,700	14,617,700
Commissioner's Office	1,175,400			
Workforce Investment Board	554,400			
Alaska Labor Relations	531,100			
Agency				
Management Services	3,712,400			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Human Resources	254,800			
Leasing	3,100,300			
Data Processing	6,686,600			
Labor Market Information	4,657,400			
Workers' Compensation		11,905,700	11,905,700	
Workers' Compensation	5,821,900			
Workers' Compensation	439,600			
Appeals Commission				
Workers' Compensation	774,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Benefits Guaranty Fund			
4	Second Injury Fund	3,412,500		
5	Fishermen's Fund	1,457,200		
6	Labor Standards and Safety	11,268,300	7,210,500	4,057,800
7	Wage and Hour	2,385,100		
8	Administration			
9	Mechanical Inspection	2,982,100		
10	Occupational Safety and	5,740,300		
11	Health			
12	Alaska Safety Advisory	160,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	Employment and Training Services	80,514,900	18,671,600	61,843,300
18	Employment and Training	1,357,100		
19	Services Administration			
20	Workforce Services	18,201,500		
21	Workforce Development	32,212,900		
22	Unemployment Insurance	28,743,400		
23	Vocational Rehabilitation	25,381,600	4,824,000	20,557,600
24	Vocational Rehabilitation	1,265,000		
25	Administration			
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
27	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected			
28	under the Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Client Services	17,338,900		
31	Disability Determination	5,252,800		
32	Special Projects	1,524,900		
33	Alaska Vocational Technical Center	14,945,700	10,291,200	4,654,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Vocational Technical	13,086,600		
4	Center			
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
6	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
9	AVTEC Facilities	1,859,100		
10	Maintenance			
11		*****	*****	
12		*****	Department of Law	*****
13		*****	*****	
14	Criminal Division		30,504,600	26,439,600
15	First Judicial District	2,106,800		4,065,000
16	Second Judicial District	1,436,400		
17	Third Judicial District:	7,684,200		
18	Anchorage			
19	Third Judicial District:	4,964,700		
20	Outside Anchorage			
21	Fourth Judicial District	5,528,700		
22	Criminal Justice Litigation	2,792,200		
23	Criminal Appeals/Special	5,991,600		
24	Litigation			
25	Civil Division		66,569,800	23,336,800
26	Deputy Attorney General's	465,800		43,233,000
27	Office			
28	Child Protection	7,237,700		
29	Collections and Support	3,266,300		
30	Commercial and Fair	4,780,100		
31	Business			
32	The amount allocated for Commercial and Fair Business includes the unexpended and			
33	unobligated balance on June 30, 2016, of designated program receipts of the Department of			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
4	judgment to be spent by the state for consumer education or consumer protection.			
5	Environmental Law	1,861,700		
6	Human Services	2,735,900		
7	Labor and State Affairs	5,238,200		
8	Legislation/Regulations	1,081,400		
9	Natural Resources	25,539,300		
10	Opinions, Appeals and	1,910,200		
11	Ethics			
12	Regulatory Affairs Public	2,846,700		
13	Advocacy			
14	Special Litigation	1,255,900		
15	Information and Project	2,109,800		
16	Support			
17	Torts & Workers'	4,070,100		
18	Compensation			
19	Transportation Section	2,170,700		
20	Administration and Support		4,645,000	2,822,300
21	Office of the Attorney	613,500		1,822,700
22	General			
23	Administrative Services	3,145,300		
24	Department of Law State	886,200		
25	Facilities Rent			
26	*****		*****	
27	***** Department of Military and Veterans' Affairs *****			
28	*****		*****	
29	Military and Veterans' Affairs		46,476,800	16,437,400
30	Office of the Commissioner	6,534,800		30,039,400
31	Homeland Security and	9,446,200		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Committee			
2	National Guard Military	485,100		
3	Headquarters			
4	Army Guard Facilities	12,694,500		
5	Maintenance			
6	Air Guard Facilities	5,934,900		
7	Maintenance			
8	Alaska Military Youth	8,715,300		
9	Academy			
10	Veterans' Services	2,041,000		
11	State Active Duty	325,000		
12				
13	Alaska Aerospace Corporation	10,988,200		10,988,200
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2016, of the federal and corporate receipts of the Department of Military			
16	and Veterans Affairs, Alaska Aerospace Corporation.			
17	It is the intent of the legislature that the State of Alaska explore alternatives for the future of			
18	the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the			
19	State shall retain ownership of the corporation's capital assets, including real property and			
20	equipment. The State's investments and interests in the value of the existing contracts,			
21	intellectual property, and proprietary business information property shall be protected if the			
22	organizational structure of AAC is changed.			
23				
24	Alaska Aerospace	4,095,000		
25	Corporation			
26	Alaska Aerospace	6,893,200		
27	Corporation Facilities			
28	Maintenance			
29		*****	*****	
30	***** Department of Natural Resources *****			
31		*****	*****	
32	It is the intent of the legislature that the Department of Natural Resources not purchase			
33	vehicles unless they are essential to work safety.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration & Support Services	28,256,800	17,352,200	10,904,600
4	Commissioner's Office	1,703,300		
5	Office of Project	7,872,500		
6	Management & Permitting			
7	Administrative Services	3,542,700		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
11	Department of Natural Resources.			
12	Information Resource	4,886,600		
13	Management			
14	Interdepartmental	1,536,800		
15	Chargebacks			
16	Facilities	3,017,900		
17	Citizen's Advisory	272,900		
18	Commission on Federal Areas			
19	Recorder's Office/Uniform	4,634,200		
20	Commercial Code			
21	EVOS Trustee Council	191,300		
22	Projects			
23	Public Information Center	598,600		
24	Oil & Gas	22,131,700	9,625,300	12,506,400
25	Oil & Gas	22,131,700		
26	Fire Suppression, Land & Water	69,986,600	52,111,400	17,875,200
27	Resources			
28	Mining, Land & Water	26,540,600		
29	It is the intent of the legislature that the Department of Natural Resources improve			
30	efficiencies in permitting and consider the economic impacts of increasing permit fees before			
31	imposing them on users.			
32	It is the intent of the legislature that the Division of Mining, Land and Water will accelerate			
33	its review and acquisition of its remaining statehood land entitlement to ensure that the state is			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	in a position to receive lands with the highest economic and revenue-generating potential.			
4	Forest Management &	5,292,500		
5	Development			
6	The amount allocated for Forest Management and Development includes the unexpended and			
7	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
8	Geological & Geophysical	8,533,800		
9	Surveys			
10	Fire Suppression	18,686,300		
11	Preparedness			
12	Fire Suppression Activity	10,933,400		
13	Agriculture		6,986,100	5,844,800
14	Agricultural Development	2,134,500		1,141,300
15	North Latitude Plant	2,307,500		
16	Material Center			
17	It is the intent of the legislature that the Division of Agriculture's Plant Material Center			
18	evaluate its programs to determine which of its functions can be performed by other entities,			
19	such as the private sector or non-profits. Programs should also be evaluated to determine if			
20	there are additional cost-recovery methods that can be implemented, such as additional fees or			
21	fee increases.			
22	Agriculture Revolving Loan	2,544,100		
23	Program Administration			
24	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with			
25	the purpose of allowing appropriate time for negotiations between a private entity and the			
26	BAC for the lease or sale of MMM&S.			
27	Parks & Outdoor Recreation		16,547,600	9,565,100
28	Parks Management & Access	14,047,400		6,982,500
29	The amount allocated for Parks Management and Access includes the unexpended and			
30	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.			
31	It is the intent of the legislature that the Department of Natural Resources work with the			
32	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching			
33	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	DNR partnerships, it is further the intent of the legislature that DF&G partner with		
4	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying		
5	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.		
6	It is intent of the legislature that Alaska Department of Natural Resources assist the		
7	Department of Fish & Game in working collaboratively with partner agencies, governments,		
8	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
9	government unspent.		
10	It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its		
11	dependence on unrestricted general funds by increasing park fees, increasing the number of		
12	park facilities where fees are charged and by pursuing the statutory change needed to sell park		
13	merchandise for profit, all of which would result in an increase of general fund program		
14	receipts available for appropriation.		
15	Office of History and	2,500,200	
16	Archaeology		
17	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
18	general fund program receipt authorization from the unexpended and unobligated balance on		
19	June 30, 2016, of the receipts collected under AS 41.35.380.		
20	*****	*****	
21	***** Department of Public Safety *****		
22	*****	*****	
23	Fire and Life Safety	5,247,500	4,233,600 1,013,900
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
25	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
26	Fire and Life Safety	5,247,500	
27	Alaska Fire Standards Council	565,300	236,400 328,900
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
30	Alaska Fire Standards	565,300	
31	Council		
32	Alaska State Troopers	126,234,800	114,767,200 11,467,600
33	Special Projects	2,758,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of Highway	3,753,500		
4	Patrol			
5	Alaska Bureau of Judicial	4,374,900		
6	Services			
7	Prisoner Transportation	2,854,200		
8	Search and Rescue	575,500		
9	Rural Trooper Housing	2,957,900		
10	Statewide Drug and Alcohol	10,550,600		
11	Enforcement Unit			
12	Alaska State Trooper	63,734,200		
13	Detachments			
14	Alaska Bureau of	7,199,900		
15	Investigation			
16	Alaska Wildlife Troopers	20,973,500		
17	Alaska Wildlife Troopers	4,421,000		
18	Aircraft Section			
19	Alaska Wildlife Troopers	2,080,800		
20	Marine Enforcement			
21	Village Public Safety Officer Program	13,807,700	13,807,700	
22	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
23	federally approved indirect cost to their VPSO program grant, provided the statewide average			
24	does not exceed 30%. The legislature directs the department to continue working with			
25	grantees on reducing the overall indirect cost percentage and to provide a report on their			
26	progress by February 1, 2017.			
27	Village Public Safety	13,807,700		
28	Officer Program			
29	Alaska Police Standards Council	1,283,600	1,283,600	
30	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
31	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
32	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
33	18.65.220(7).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Police Standards	1,283,600		
4	Council			
5	Council on Domestic Violence and	15,272,300	10,771,200	4,501,100
6	Sexual Assault			
7	Council on Domestic	15,272,300		
8	Violence and Sexual Assault			
9	Statewide Support	24,697,800	16,783,200	7,914,600
10	Commissioner's Office	1,061,900		
11	Training Academy	2,697,000		
12	The amount allocated for the Training Academy includes the unexpended and unobligated			
13	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			
14	Administrative Services	4,284,700		
15	Alaska Wing Civil Air	453,500		
16	Patrol			
17	Statewide Information	9,229,300		
18	Technology Services			
19	The amount allocated for Statewide Information Technology Services includes up to			
20	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
21	collected by the Department of Public Safety from the Alaska automated fingerprint system			
22	under AS 44.41.025(b).			
23	Laboratory Services	5,798,200		
24	Facility Maintenance	1,058,800		
25	DPS State Facilities Rent	114,400		
26	*****	*****		
27	***** Department of Revenue *****			
28	*****	*****		
29	Taxation and Treasury	105,491,100	27,726,500	77,764,600
30	Tax Division	15,287,600		
31	Treasury Division	9,515,400		
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
5	Retirement System 1045.		
6	It is the intent of the Legislature that the Department of Revenue, in consultation with the		
7	Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by		
8	October 15, 2016 whether management responsibility over assets currently managed by the		
9	Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed		
10	by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget		
11	reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund		
12	Corporation.		
13	Unclaimed Property	581,700	
14	Alaska Retirement	9,245,500	
15	Management Board		
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
18	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
19	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
20	Retirement System 1045.		
21	Alaska Retirement	62,106,700	
22	Management Board Custody		
23	and Management Fees		
24	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
25	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
26	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
27	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
28	Retirement System 1045.		
29	Permanent Fund Dividend	8,754,200	
30	Division		
31	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
32	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue		
33	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		

		Appropriation	General	Other
		Allocations	Items	Funds
3	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
4	provided under AS 43.23.062(m).			
5	Child Support Services	27,417,700	8,528,200	18,889,500
6	Child Support Services	27,417,700		
7	Division			
8	Administration and Support	4,040,900	1,091,400	2,949,500
9	Commissioner's Office	1,007,300		
10	Administrative Services	2,285,800		
11	State Facilities Rent	342,000		
12	Criminal Investigations	405,800		
13	Unit			
14	Alaska Mental Health Trust Authority	432,400		432,400
15	Mental Health Trust	30,000		
16	Operations			
17	Long Term Care Ombudsman	402,400		
18	Office			
19	Alaska Municipal Bond Bank Authority	1,004,700		1,004,700
20	AMBBA Operations	1,004,700		
21	Alaska Housing Finance Corporation	94,403,900		94,403,900
22	AHFC Operations	93,824,500		
23	Anchorage State Office	100,000		
24	Building			
25	Alaska Corporation for	479,400		
26	Affordable Housing			
27	Alaska Permanent Fund Corporation	160,300,800		160,300,800
28	APFC Operations	12,109,800		
29	APFC Investment Management	148,191,000		
30	Fees			
31	*****	*****		
32	***** Department of Transportation and Public Facilities *****			
33	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	52,116,200	17,037,200	35,079,000
It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.			
Agency Unallocated	-750,000		
Appropriation			
It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.			
Commissioner's Office	1,776,000		
Contracting and Appeals	340,800		
Equal Employment and Civil	1,205,100		
Rights			
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	796,500		
Statewide Administrative	7,806,500		
Services			
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and	10,304,500		
Services			
Leased Facilities	2,957,700		
Human Resources	2,366,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Procurement	1,239,200		
4	Central Region Support	1,443,000		
5	Services			
6	Northern Region Support	1,797,300		
7	Services			
8	Southcoast Region Support	1,713,500		
9	Services			
10	Statewide Aviation	4,070,000		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
12	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land			
13	and buildings at Department of Transportation and Public Facilities rural airports under AS			
14	02.15.090(a).			
15	Program Development	8,406,500		
16	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
18	The amount allocated for Program Development includes the unexpended and unobligated			
19	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
20	Development per AS 19.10.075(b).			
21	Measurement Standards &	6,643,200		
22	Commercial Vehicle			
23	Enforcement			
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
25	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
26	Registration Program receipts collected by the Department of Transportation and Public			
27	Facilities.			
28	Design, Engineering and Construction	114,930,200	2,117,400	112,812,800
29	Statewide Public Facilities	4,426,600		
30	Statewide Design and	12,912,700		
31	Engineering Services			
32	The amount allocated for Statewide Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities.			
4	Harbor Program Development	666,300		
5	Central Design and	22,475,100		
6	Engineering Services			
7	The amount allocated for Central Design and Engineering Services includes the unexpended			
8	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
10	way.			
11	Northern Design and	16,680,100		
12	Engineering Services			
13	The amount allocated for Northern Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Southcoast Design and	11,089,300		
18	Engineering Services			
19	The amount allocated for Southcoast Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts			
21	collected by the Department of Transportation and Public Facilities for the sale or lease of			
22	excess right-of-way.			
23	Central Region Construction	20,388,100		
24	and CIP Support			
25	Northern Region	16,652,300		
26	Construction and CIP			
27	Support			
28	Southcoast Region	7,940,500		
29	Construction			
30	Knik Arm Crossing	1,699,200		
31	State Equipment Fleet	33,930,100		33,930,100
32	State Equipment Fleet	33,930,100		
33	Highways, Aviation and Facilities	160,894,000	135,115,700	25,778,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2017.		
5	It is the intent of the legislature that the Department of Transportation and Public Facilities		
6	contract with private entities, municipalities or organized boroughs when the State will save		
7	money and resources for traffic signal management. The agency will report to the legislature		
8	by January 30, 2017 on their cost findings and interest in participating from a minimum of six		
9	municipalities or organized boroughs regarding privatizing services of traffic signal		
10	management and lane striping.		
11	It is the intent of the legislature that the Department of Transportation & Public Facilities		
12	work to implement cost savings and efficiencies in the operation of the rural airport system		
13	such that the UGF need for FY2018 is reduced by 5%.		
14	Central Region Facilities	8,293,100	
15	Northern Region Facilities	14,012,700	
16	Southcoast Region	3,457,200	
17	Facilities		
18	Traffic Signal Management	1,770,400	
19	Central Region Highways and	41,287,700	
20	Aviation		
21	Northern Region Highways	62,979,200	
22	and Aviation		
23	Southcoast Region Highways	22,833,500	
24	and Aviation		
25	Whittier Access and Tunnel	6,260,200	
26	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
27	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
28	Department of Transportation and Public Facilities under AS 19.05.040(11).		
29	International Airports	83,599,200	83,599,200
30	International Airport	2,220,200	
31	Systems Office		
32	Anchorage Airport	7,229,500	
33	Administration		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	22,831,800		
4	Facilities			
5	Anchorage Airport Field and	18,335,300		
6	Equipment Maintenance			
7	Anchorage Airport	5,911,100		
8	Operations			
9	Anchorage Airport Safety	10,901,100		
10	Fairbanks Airport	2,044,400		
11	Administration			
12	Fairbanks Airport	4,197,500		
13	Facilities			
14	Fairbanks Airport Field and	4,432,100		
15	Equipment Maintenance			
16	Fairbanks Airport	1,037,500		
17	Operations			
18	Fairbanks Airport Safety	4,458,700		
19	Marine Highway System	140,364,000	138,530,600	1,833,400
20	It is the intent of the legislature that the state bring maritime union employees in line with			
21	other state employees with respect to the payment of a geographic differential rather than a			
22	the separate and unique Cost of Living Differential (COLD) system that incentives AMHS			
23	employees to live in Alaska.			
24	Marine Vessel Operations	100,791,200		
25	The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the			
26	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
27	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent			
28	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be			
29	developed with that understanding.			
30	Marine Vessel Fuel	20,706,100		
31	Marine Engineering	3,260,000		
32	Overhaul	1,647,800		
33	Reservations and Marketing	2,036,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Shore Operations	7,833,800		
4	Vessel Operations	4,088,700		
5	Management			
6		*****	*****	
7		***** University of Alaska *****		
8		*****	*****	
9	University of Alaska	897,233,600	661,528,100	235,705,500
10	Budget Reductions/Additions	-15,772,100		
11	- Systemwide			
12	Statewide Services	34,488,200		
13	Office of Information	19,116,200		
14	Technology			
15	Systemwide Education and	10,951,200		
16	Outreach			
17	Anchorage Campus	271,084,400		
18	Small Business Development	3,178,100		
19	Center			
20	Kenai Peninsula College	16,897,900		
21	Kodiak College	6,133,700		
22	Matanuska-Susitna College	11,525,400		
23	Prince William Sound	7,601,800		
24	College			
25	Bristol Bay Campus	4,085,200		
26	Chukchi Campus	2,433,100		
27	College of Rural and	10,552,000		
28	Community Development			
29	Fairbanks Campus	282,938,300		
30	Interior Alaska Campus	5,689,700		
31	Kuskokwim Campus	6,566,300		
32	Northwest Campus	4,460,600		
33	Fairbanks Organized	143,451,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research			
4	UAF Community and Technical	14,329,300		
5	College			
6	Juneau Campus	43,763,500		
7	Ketchikan Campus	5,531,100		
8	Sitka Campus	8,228,000		
9		*****		
10		***** Judiciary *****		
11		*****		
12	Alaska Court System		103,201,600	100,390,300
13	Appellate Courts	7,005,900		
14	Trial Courts	85,805,000		
15	Administration and Support	10,390,700		
16	Therapeutic Courts		1,838,900	1,817,900
17	Therapeutic Courts	1,838,900		
18	Commission on Judicial Conduct		412,700	412,700
19	Commission on Judicial	412,700		
20	Conduct			
21	Judicial Council		1,225,300	1,225,300
22	Judicial Council	1,225,300		
23		*****		
24		***** Alaska Legislature *****		
25		*****		
26	It is the intent of the legislature that all full-time non-partisan and partisan legislative			
27	employees take five days of furlough during the fiscal year ending June 30, 2017.			
28	Budget and Audit Committee		14,917,600	14,167,600
29	Legislative Audit	5,319,100		
30	Legislative Finance	7,552,400		
31	Committee Expenses	2,046,100		
32	Legislative Council		29,533,800	29,488,800
33	Salaries and Allowances	7,459,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Services	8,880,700		
4	Council and Subcommittees	953,100		
5	Legal and Research Services	4,089,800		
6	Select Committee on Ethics	248,900		
7	Office of Victims Rights	952,200		
8	Ombudsman	1,249,700		
9	Legislature State	5,699,600		
10	Facilities Rent			
11	Information and Teleconference		3,106,100	3,101,100
12	Information and	3,106,100		5,000
13	Teleconference			
14	Legislative Operating Budget		21,396,800	21,387,000
15	Legislative Operating	11,415,100		9,800
16	Budget			
17	Session Expenses	8,915,700		
18	Special Session/Contingency	1,066,000		
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,895,500
1004	Unrestricted General Fund Receipts	63,447,900
1005	General Fund/Program Receipts	22,723,100
1007	Interagency Receipts	123,588,600
1017	Group Health and Life Benefits Fund	31,780,700
1023	FICA Administration Fund Account	150,700
1029	Public Employees Retirement Trust Fund	8,504,700
1033	Federal Surplus Property Revolving Fund	326,000
1034	Teachers Retirement Trust Fund	3,048,800
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	230,000
1061	Capital Improvement Project Receipts	3,291,200
1081	Information Services Fund	38,269,200
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	17,007,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
1220	Crime Victim Compensation Fund	1,544,100
***	Total Agency Funding ***	323,306,900

Department of Commerce, Community and Economic Development

1002	Federal Receipts	20,044,900
1003	General Fund Match	3,398,500
1004	Unrestricted General Fund Receipts	13,137,200
1005	General Fund/Program Receipts	7,659,700
1007	Interagency Receipts	17,910,100
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1061	Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,132,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1227	Alaska Microloan RLF	9,400
18	*** Total Agency Funding ***		124,354,600
19	Department of Corrections		
20	1002	Federal Receipts	7,494,900
21	1004	Unrestricted General Fund Receipts	262,596,000
22	1005	General Fund/Program Receipts	6,577,000
23	1007	Interagency Receipts	13,431,100
24	1061	Capital Improvement Project Receipts	420,300
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
26	*** Total Agency Funding ***		310,756,200
27	Department of Education and Early Development		
28	1002	Federal Receipts	220,768,100
29	1003	General Fund Match	1,032,400
30	1004	Unrestricted General Fund Receipts	43,606,400
31	1005	General Fund/Program Receipts	1,894,500

1	1007	Interagency Receipts	23,238,800
2	1014	Donated Commodity/Handling Fee Account	380,600
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1066	Public School Trust Fund	30,000,000
5	1106	Alaska Student Loan Corporation Receipts	11,993,000
6	1108	Statutory Designated Program Receipts	2,614,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	531,600
9	1226	Alaska Higher Education Investment Fund	22,235,800
10	*** Total Agency Funding ***		379,116,600
11	Department of Environmental Conservation		
12	1002	Federal Receipts	23,878,900
13	1003	General Fund Match	4,332,400
14	1004	Unrestricted General Fund Receipts	12,669,300
15	1005	General Fund/Program Receipts	7,410,500
16	1007	Interagency Receipts	2,497,400
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1061	Capital Improvement Project Receipts	4,614,700
20	1093	Clean Air Protection Fund	5,137,400
21	1108	Statutory Designated Program Receipts	128,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500
24	1230	Alaska Clean Water Administrative Fund	1,240,300
25	1231	Alaska Drinking Water Administrative Fund	456,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
27	*** Total Agency Funding ***		83,650,100
28	Department of Fish and Game		
29	1002	Federal Receipts	67,705,600
30	1003	General Fund Match	1,278,100
31	1004	Unrestricted General Fund Receipts	50,021,500

1	1005	General Fund/Program Receipts	2,584,300
2	1007	Interagency Receipts	24,258,600
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
4	1024	Fish and Game Fund	24,343,500
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700
6	1061	Capital Improvement Project Receipts	7,796,000
7	1108	Statutory Designated Program Receipts	7,888,900
8	1109	Test Fisheries Receipts	5,042,300
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
10	*** Total Agency Funding ***		202,206,200
11	Office of the Governor		
12	1002	Federal Receipts	201,000
13	1004	Unrestricted General Fund Receipts	22,856,100
14	1007	Interagency Receipts	99,900
15	1061	Capital Improvement Project Receipts	468,300
16	1108	Statutory Designated Program Receipts	29,000
17	1185	Election Fund	251,500
18	*** Total Agency Funding ***		23,905,800
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,412,721,700
21	1003	General Fund Match	576,418,600
22	1004	Unrestricted General Fund Receipts	317,854,500
23	1005	General Fund/Program Receipts	33,000,500
24	1007	Interagency Receipts	69,573,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,789,700
28	1108	Statutory Designated Program Receipts	22,330,000
29	1168	Tobacco Use Education and Cessation Fund	9,493,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,493,796,800
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	85,438,100
4	1003 General Fund Match	7,635,800
5	1004 Unrestricted General Fund Receipts	15,554,400
6	1005 General Fund/Program Receipts	2,875,800
7	1007 Interagency Receipts	18,859,200
8	1031 Second Injury Fund Reserve Account	3,412,500
9	1032 Fishermen's Fund	1,457,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1151 Technical Vocational Education Program Receipts	7,324,300
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	*** Total Agency Funding ***	164,688,600
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	48,760,600
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	43,735,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	2,332,600

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4	*** Total Agency Funding ***		101,719,400
5	Department of Military and Veterans' Affairs		
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14	*** Total Agency Funding ***		57,465,000
15	Department of Natural Resources		
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	62,444,200
19	1005	General Fund/Program Receipts	18,512,400
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,948,900
31	1216	Boat Registration Fees	300,000

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
2	***	Total Agency Funding ***	143,908,800
3	Department of Public Safety		
4	1002	Federal Receipts	10,808,700
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	154,619,500
7	1005	General Fund/Program Receipts	6,570,100
8	1007	Interagency Receipts	9,888,300
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700
10	1061	Capital Improvement Project Receipts	4,274,500
11	1108	Statutory Designated Program Receipts	203,900
12	***	Total Agency Funding ***	187,109,000
13	Department of Revenue		
14	1002	Federal Receipts	76,467,700
15	1003	General Fund Match	7,963,500
16	1004	Unrestricted General Fund Receipts	18,819,400
17	1005	General Fund/Program Receipts	1,720,200
18	1007	Interagency Receipts	7,922,100
19	1016	CSSD Federal Incentive Payments	1,800,000
20	1017	Group Health and Life Benefits Fund	31,672,300
21	1027	International Airports Revenue Fund	34,400
22	1029	Public Employees Retirement Trust Fund	26,733,900
23	1034	Teachers Retirement Trust Fund	12,326,400
24	1042	Judicial Retirement System	439,900
25	1045	National Guard & Naval Militia Retirement System	276,700
26	1050	Permanent Fund Dividend Fund	8,361,200
27	1061	Capital Improvement Project Receipts	3,467,800
28	1066	Public School Trust Fund	124,400
29	1103	Alaska Housing Finance Corporation Receipts	31,703,700
30	1104	Alaska Municipal Bond Bank Receipts	899,700
31	1105	Permanent Fund Corporation Gross Receipts	160,394,400

1	1108	Statutory Designated Program Receipts	243,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	357,400
4	***	Total Agency Funding ***	393,091,500
5	Department of Transportation and Public Facilities		
6	1002	Federal Receipts	2,036,300
7	1004	Unrestricted General Fund Receipts	219,455,300
8	1005	General Fund/Program Receipts	10,717,600
9	1007	Interagency Receipts	4,103,100
10	1026	Highways Equipment Working Capital Fund	34,880,500
11	1027	International Airports Revenue Fund	86,823,500
12	1061	Capital Improvement Project Receipts	161,514,800
13	1076	Alaska Marine Highway System Fund	57,628,800
14	1108	Statutory Designated Program Receipts	534,800
15	1200	Vehicle Rental Tax Receipts	4,999,200
16	1214	Whittier Tunnel Toll Receipts	1,928,400
17	1215	Unified Carrier Registration Receipts	509,500
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	***	Total Agency Funding ***	585,833,700
21	University of Alaska		
22	1002	Federal Receipts	150,852,700
23	1003	General Fund Match	4,777,300
24	1004	Unrestricted General Fund Receipts	319,566,900
25	1007	Interagency Receipts	16,201,100
26	1048	University of Alaska Restricted Receipts	331,203,800
27	1061	Capital Improvement Project Receipts	10,530,700
28	1151	Technical Vocational Education Program Receipts	5,980,100
29	1174	University of Alaska Intra-Agency Transfers	58,121,000
30	***	Total Agency Funding ***	897,233,600
31	Judiciary		

1	1002	Federal Receipts	1,116,000
2	1004	Unrestricted General Fund Receipts	103,846,200
3	1007	Interagency Receipts	1,421,700
4	1108	Statutory Designated Program Receipts	85,000
5	1133	CSSD Administrative Cost Reimbursement	209,600
6	*** Total Agency Funding ***		106,678,500
7	Alaska Legislature		
8	1004	Unrestricted General Fund Receipts	68,081,100
9	1005	General Fund/Program Receipts	63,400
10	1007	Interagency Receipts	809,800
11	*** Total Agency Funding ***		68,954,300
12	* * * * * Total Budget * * * * *		6,647,775,600
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	616,181,400
1004 Unrestricted General Fund Receipts	1,806,153,400
*** Total Unrestricted General ***	2,422,334,800
Designated General	
1005 General Fund/Program Receipts	123,199,700
1021 Agricultural Revolving Loan Fund	2,544,100
1031 Second Injury Fund Reserve Account	3,412,500
1032 Fishermen's Fund	1,457,200
1036 Commercial Fishing Loan Fund	4,261,700
1040 Real Estate Recovery Fund	290,700
1048 University of Alaska Restricted Receipts	331,203,800
1049 Training and Building Fund	798,500
1050 Permanent Fund Dividend Fund	26,085,900
1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
1054 State Training & Employment Program	8,294,100
1062 Power Project Fund	995,500
1066 Public School Trust Fund	30,124,400
1070 Fisheries Enhancement Revolving Loan Fund	605,400
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Alaska Marine Highway System Fund	57,628,800
1109 Test Fisheries Receipts	5,042,300
1141 Regulatory Commission of Alaska Receipts	11,218,500
1145 Art in Public Places Fund	30,000
1151 Technical Vocational Education Program Receipts	13,836,000
1153 State Land Disposal Income Fund	5,970,500
1154 Shore Fisheries Development Lease Program	344,900
1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,132,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	357,400
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	8,284,800
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	22,235,800
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		777,597,700
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	63,453,000
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,343,500
29	1027	International Airports Revenue Fund	86,857,900
30	1029	Public Employees Retirement Trust Fund	35,238,600
31	1034	Teachers Retirement Trust Fund	15,375,200

1	1042	Judicial Retirement System	515,800
2	1045	National Guard & Naval Militia Retirement System	506,700
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,667,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
6	1103	Alaska Housing Finance Corporation Receipts	31,703,700
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	168,861,900
9	1106	Alaska Student Loan Corporation Receipts	11,993,000
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,811,500
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	509,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	*** Total Other Non-Duplicated ***		538,000,800
19	Federal Receipts		
20	1002	Federal Receipts	2,122,004,500
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	326,000
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28	*** Total Federal Receipts ***		2,154,276,800
29	Other Duplicated		
30	1007	Interagency Receipts	389,398,000
31	1026	Highways Equipment Working Capital Fund	34,880,500

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	213,770,700
3	1081	Information Services Fund	38,269,200
4	1147	Public Building Fund	17,007,900
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1185	Election Fund	251,500
7	1220	Crime Victim Compensation Fund	1,544,100
8	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
10	*** Total Other Duplicated ***		755,565,500
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services because of reclassification
13 of job classes during the fiscal year ending June 30, 2017.

14 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
15 It is the intent of the legislature that agencies restrict transfers to and from the personal
16 services line. It is the intent of the legislature that the office of management and budget
17 submit a report to the house and senate finance committees on January 15, 2017, that
18 describes and justifies all transfers to and from the personal services line by executive branch
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
20 the house and senate finance committees on October 1, 2017, that describes and justifies all
21 transfers to and from the personal services line by executive branch agencies for the entire
22 fiscal year ending June 30, 2017.

23 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described in
31 AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the
4 unencumbered balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
14 to the Department of Administration, centralized administrative services, finance, for
15 the purpose of paying for the single audit for the Department of Health and Social
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
17 2017, and June 30, 2018.

18 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2017, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2017, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and seafood by-products that are harvested in the region and processed
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
2 education, sales promotion, quality control, advertising, and research in the production,
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
5 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
6 Technology Center, state and federal agencies, and other relevant persons and entities to
7 investigate market reception to new seafood product forms and to develop commodity
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
13 fiscal year ending June 30, 2017.

14 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2017, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of the
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
12 amount appropriated to the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2017.

17 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

Resources for those purposes for the fiscal year ending June 30, 2017.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2017.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2017.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

*** Sec. 17. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2017.

*** Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2017.

*** Sec. 19. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2016, and June 30, 2017.

(b) The sum of \$120,000 is appropriated from the election fund required by the federal Help America Vote Act to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, for costs associated with conducting the statewide primary
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2017.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,625,242 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,895

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2017, estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2017.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

(1) the sum of \$18,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A and 2010B general obligation
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
21 from the amount received from the United States Treasury as a result of the American
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2013B general obligation bonds, for
29 payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
28 fees, if any, associated with the early redemption of international airports revenue bonds
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$16,908,763 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
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(1) Goose Creek Correctional Center	\$16,906,763
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(2) Fees	2,000
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(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2017, from the following sources:

(1) \$18,300,000 from the School Fund (AS 43.50.140); and

(2) the amount necessary after the appropriation made in (1) of this subsection, estimated to be \$103,696,375, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$7,500,000 is appropriated from the general fund to the group health and life benefits fund (AS 39.30.095).

(e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), less the amount appropriated for that purpose from the public school trust fund (AS 37.14.110), estimated to be \$1,018,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The amount necessary, estimated to be \$78,989,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be

1 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund
2 (AS 46.03.036(a)).

3 (n) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
5 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
6 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (o) The amount required for payment of debt service, accrued interest, and trustee fees
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,
9 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
14 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
18 June 30, 2017.

19 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
22 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
26 ending June 30, 2017.

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

(f) The sum of \$41,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)), estimated to be \$5,000;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
3 estimated to be \$83,000; and

4 (4) fees collected at boating and angling access sites managed by the
5 Department of Natural Resources, division of parks and outdoor recreation, under a
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
9 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
10 account (AS 37.14.800(a)).

11 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is appropriated
12 from the general fund to the Department of Administration for deposit in the defined benefit
13 plan account in the public employees' retirement system as an additional state contribution
14 under AS 39.35.280 for the fiscal year ending June 30, 2017.

15 (b) The following amounts are appropriated to the Department of Administration
16 from the specified sources for deposit in the defined benefit plan account in the teachers'
17 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
18 ending June 30, 2017:

19 (1) the sum of \$40,000,000 from the general fund;

20 (2) the sum of \$76,699,959 from the Alaska higher education investment fund
21 (AS 37.14.750);

22 (c) The sum of \$797,500 is appropriated from the general fund to the Department of
23 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
24 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
25 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
26 the fiscal year ending June 30, 2017.

27 (d) The sum of \$69,405 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
29 National Guard and Alaska Naval Militia retirement system as an additional state contribution
30 for the purpose of funding past service liability for the Alaska National Guard and Alaska
31 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2017.

(f) The sum of \$43,700 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the fiscal year ending June 30, 2017.

(g) The sum of \$5,412,366 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2017.

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association;

(3) Alaska Vocational Technical Center Teachers' Association;

(4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2017, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2017, of the following collective bargaining agreements:

(1) United Academics - American Association of University Professors,

American Federation of Teachers;

(2) University of Alaska Federation of Teachers (UAFT);

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

(b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending

June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2016, after the appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

*** Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

*** Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

*** Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2016 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior fiscal year balance.

1 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act
2 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are
3 retroactive to April 17, 2016.

4 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,
5 sec. 29 of this Act is retroactive to June 30, 2016.

6 * **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect
7 April 17, 2016.

8 * **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

9 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
10 2016.