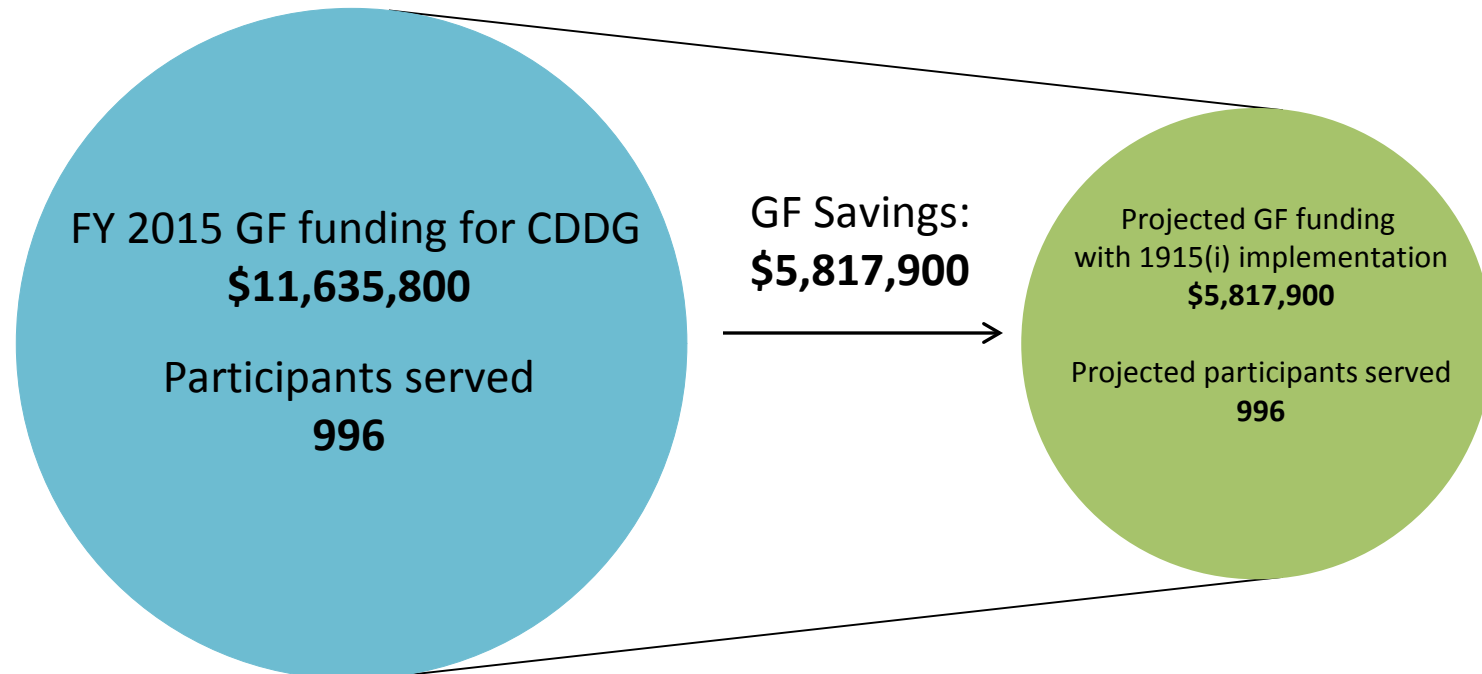


Community Developmental Disabilities Grants 1915(i) Impact



	Current CDDG funding and individuals served	Projected CDDG funding and individuals served with 1915(i) implementation
Individuals served	996	996
GF funding	\$11,635,800	\$5,817,900
Federal funding	\$0	\$5,817,900

All individuals currently receiving CDDG would be eligible for 1915(i) option. As a result, all of the current GF funding (\$11,635,800) can be refinanced under 1915(i) at a 50% federal match.

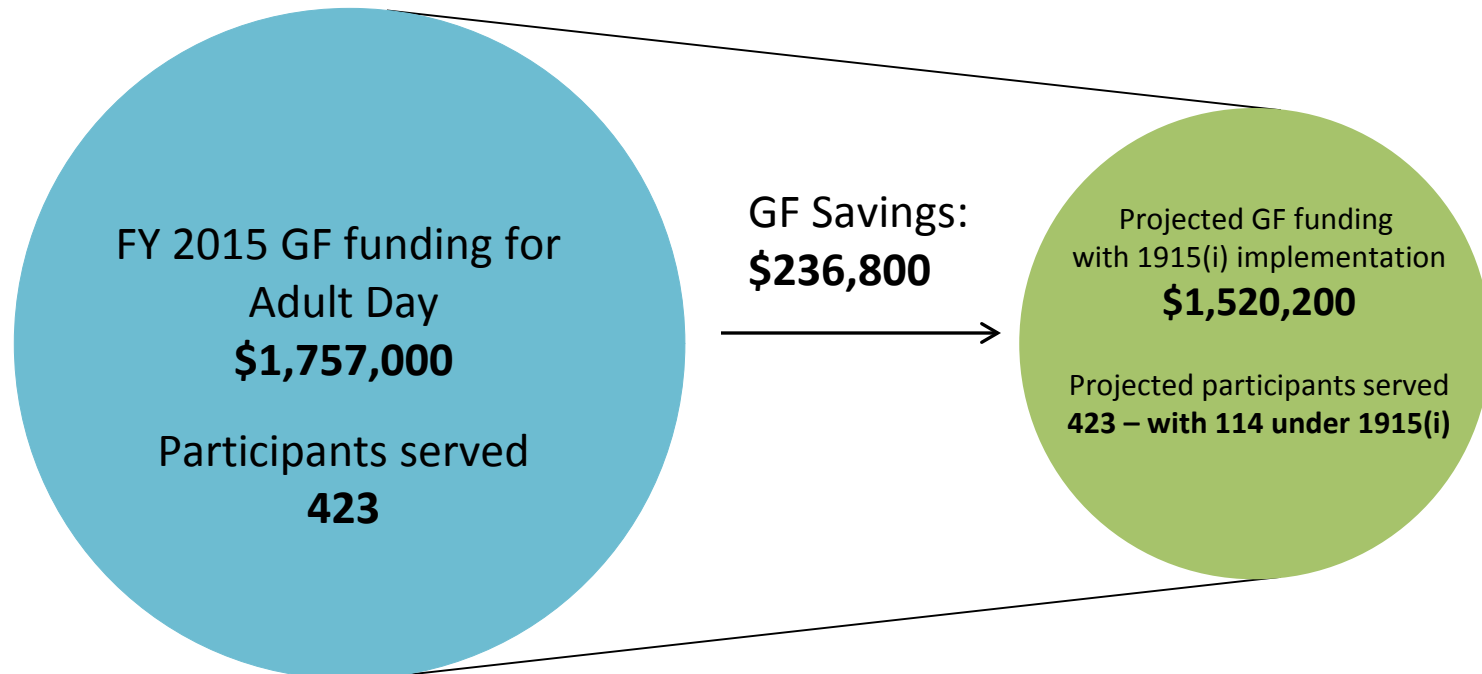


Senior Community Based Grants – Adult Day 1915(i) Impact



	Current Adult Day funding and individuals served	Projected Adult Day funding and individuals served with 1915(i) implementation
Individuals served	423	423 (114 eligible for 1915(i))
GF funding	\$1,757,000	\$1,520,000
Federal funding	\$0	\$236,800

114 individuals currently receiving Senior Community Based Grants – Adult Day services would be eligible for the 1915(i) option. As a result, \$473,500 of the current GF funding can be refinanced at a 50% federal match.

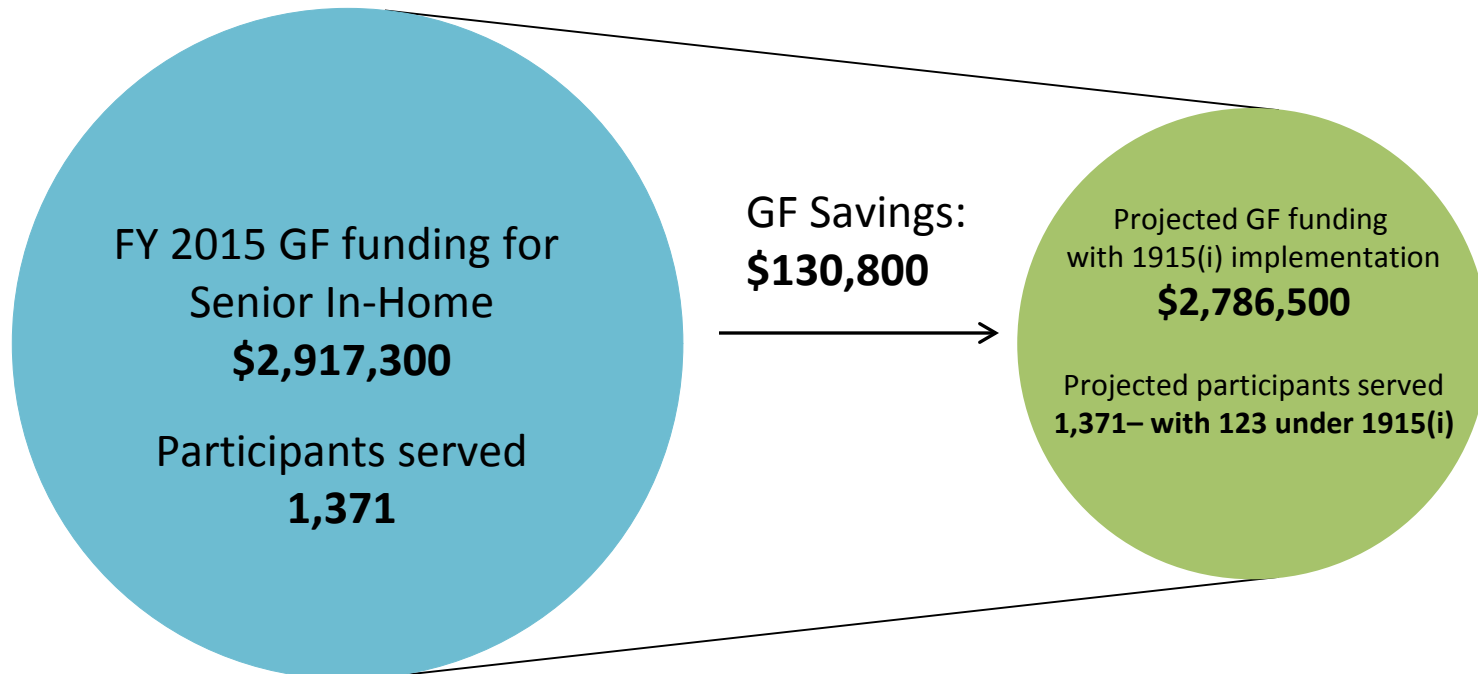


Senior Community Based Grants – Senior In-Home 1915(i) Impact



	Current Senior In-Home funding and individuals served	Projected Senior In-Home funding and individuals served with 1915(i) implementation
Individuals served	1,371	1,371 (123 eligible for 1915(i))
GF funding	\$2,917,300	\$2,786,500
Federal funding	\$0	\$130,800

123 individuals currently receiving Senior Community Based Grants – Senior In-Home services would be eligible for the 1915(i) option. As a result, \$261,700 of the current GF funding can be refinanced at a 50% federal match.

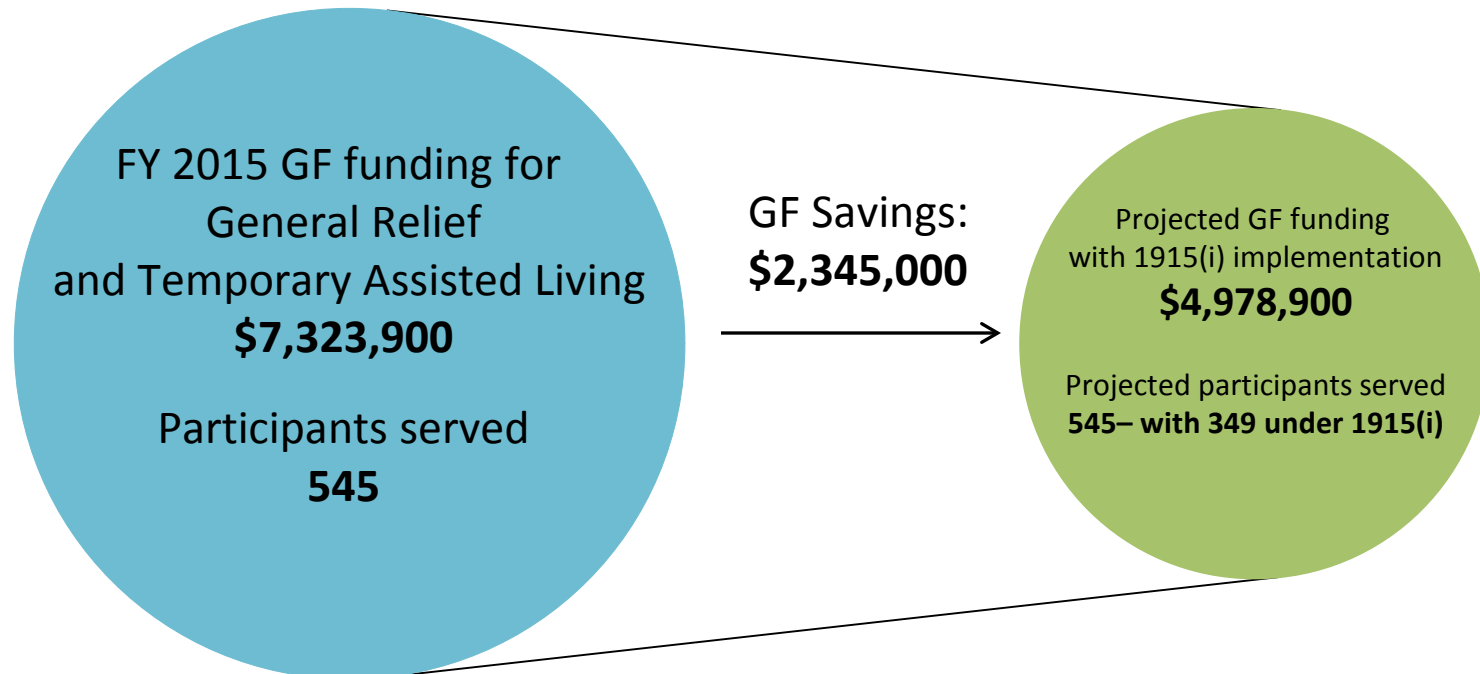


General Relief/Temporary Assisted Living 1915(i) Impact



	Current GR/Temporary Assisted Living funding and individuals served	Projected GR/Temporary Assisted Living funding and individuals served with 1915(i) implementation
Individuals served	545	545 (349 eligible for 1915(i))
GF funding	\$7,323,900	\$4,978,900
Federal funding	\$0	\$2,345,000

349 individuals currently receiving General Relief/Temporary Assisted Living services would be eligible for the 1915(i) option. As a result, \$4,689,900 of the current GF funding can be refinanced at a 50% federal match.



Senior and Disabilities Medicaid Services 1915(k) Impact



	Senior and Disabilities Medicaid Services funding and individuals served	Projected Senior and Disabilities Medicaid Services funding and individuals served with 1915(k) implementation
Individuals served	1,603	1,603
GF funding	\$20,893,400	\$18,386,200
Federal funding	\$0	\$2,507,200

All of the 1,603 individuals currently receiving 1915(c) and Personal Care services would be eligible for the 1915(k) option. This would result in an additional 6% federal match.

