

29-GH2740\X
Wallace
2/29/16

CS FOR HOUSE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 repealing appropriations; making supplemental appropriations; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **84,315,400** **12,454,600** **71,860,800**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,474,600
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	1,071,600
Administrative Services	3,601,600
DOA Information Technology	1,347,000
Support	
Finance	12,800,700
E-Travel	2,862,400
Personnel	13,687,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,263,900
Centralized Human Resources	112,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Retirement and Benefits	19,076,900		
2	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6	Retirement System 1045.			
7	Health Plans Administration	24,940,900		
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	General Services	75,292,700	1,966,800	73,325,900
11	Purchasing	1,532,000		
12	Property Management	639,800		
13	Central Mail	2,800,000		
14	Leases	48,738,200		
15	Lease Administration	1,607,300		
16	Facilities	17,346,300		
17	Facilities Administration	1,931,300		
18	Non-Public Building Fund	697,800		
19	Facilities			
20	Administration State Facilities Rent	556,200	556,200	
21	Administration State	556,200		
22	Facilities Rent			
23	Enterprise Technology Services	46,171,800	6,902,600	39,269,200
24	State of Alaska	4,449,500		
25	Telecommunications System			
26	Alaska Land Mobile Radio	2,953,100		
27	It is the intent of the legislature that the department review options to provide interoperable			
28	emergency radio service on a statewide level utilizing any and all technology available, and			
29	report back to the Legislature by January 25, 2017 with potential system replacement options			
30	that would have an annual operating budget no more than 70% of the total Alaska Land			
31	Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enterprise Technology	38,769,200		
4	Services			
5	Information Services Fund	55,000		55,000
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications Services	879,500	779,500	100,000
9	Satellite Infrastructure	879,500		
10	Risk Management	41,254,400		41,254,400
11	Risk Management	41,254,400		
12	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
13	Commission			
14	Alaska Oil and Gas	7,511,700		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
19	Administration.			
20	Legal and Advocacy Services	48,832,900	47,512,300	1,320,600
21	Office of Public Advocacy	23,482,400		
22	Public Defender Agency	25,350,500		
23	Violent Crimes Compensation Board	2,544,200		2,544,200
24	Violent Crimes Compensation	2,544,200		
25	Board			
26	Alaska Public Offices Commission	830,500	830,500	
27	Alaska Public Offices	830,500		
28	Commission			
29	Motor Vehicles	16,147,200	15,995,900	151,300
30	Motor Vehicles	16,147,200		
31	*****		*****	
32	***** Department of Commerce, Community and Economic Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Executive Administration	5,960,000	751,500	5,208,500
4	Commissioner's Office	1,031,500		
5	Administrative Services	4,928,500		
6	Banking and Securities	3,586,000	3,586,000	
7	Banking and Securities	3,586,000		
8	Community and Regional Affairs	11,820,200	6,885,000	4,935,200
9	Community and Regional	9,690,800		
10	Affairs			
11	Serve Alaska	2,129,400		
12	Revenue Sharing	14,128,200		14,128,200
13	Payment in Lieu of Taxes	10,428,200		
14	(PILT)			
15	National Forest Receipts	600,000		
16	Fisheries Taxes	3,100,000		
17	Corporations, Business and	12,395,200	12,175,700	219,500
18	Professional Licensing			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
21	It is the intent of the legislature that the Department of Commerce, Community and Economic			
22	Development set license fees approximately equal to the cost of regulation per AS			
23	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
24	Community and Economic Development annually submit, by November 1st, a six year report			
25	to the legislature in a template developed by Legislative Finance Division. The report is to			
26	include at least the following information for each licensing board: revenues from license			
27	fees; revenues from other sources; expenditures by line item, including separate reporting for			
28	investigative costs, administrative costs, departmental and other cost allocation plans; number			
29	of licensees; carryforward balance; and potential license fee changes based on statistical			
30	analysis.			
31	Corporations, Business and	12,395,200		
32	Professional Licensing			
33	Economic Development	1,599,200	1,116,200	483,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Economic Development	1,599,200		
4	Tourism Marketing & Development	3,170,200	3,170,200	
5	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving			
6	Tourism Marketing towards a self-sustaining program and presents the plan to the legislature			
7	by January 1, 2017.			
8	Tourism Marketing	3,170,200		
9	Investments	5,284,200	5,254,600	29,600
10	Investments	5,284,200		
11	Insurance Operations	7,361,300	7,101,800	259,500
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
13	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
14	Economic Development, Division of Insurance, program receipts from license fees and			
15	service fees.			
16	Insurance Operations	7,361,300		
17	Alcohol and Marijuana Control Office	3,345,300	3,321,600	23,700
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2016, of the Department of Commerce, Community and Economic			
20	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
21	application fees related to the regulation of marijuana.			
22	It is the intent of the legislature that the Department of Commerce, Community and Economic			
23	Development, Alcohol and Marijuana Control Office, set marijuana application and licensing			
24	fees to cover the cost of regulation and recover unrestricted general fund appropriations made			
25	in prior fiscal years while the program was being established.			
26	Alcohol and Marijuana	3,345,300		
27	Control Office			
28	Alaska Energy Authority	6,620,200	2,351,800	4,268,400
29	It is the intent of the legislature that the Department of Commerce, Community and Economic			
30	Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
31	develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
32	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
33	Authority, and deliver a report to the legislature not later than January 1, 2017.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Energy Authority	981,700		
4	Owned Facilities			
5	Alaska Energy Authority	5,638,500		
6	Rural Energy Assistance			
7	Alaska Industrial Development and	17,262,300		17,262,300
8	Export Authority			
9	It is the intent of the legislature that the Department of Commerce, Community and Economic			
10	Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
11	develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
12	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
13	Authority, and deliver a report to the legislature not later than January 1, 2017.			
14	Alaska Industrial	16,925,300		
15	Development and Export			
16	Authority			
17	Alaska Industrial	337,000		
18	Development Corporation			
19	Facilities Maintenance			
20	Alaska Seafood Marketing Institute	21,895,100	2,399,900	19,495,200
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
23	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24	Alaska Seafood Marketing Institute.			
25	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to			
26	phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and			
27	continue marketing on industry contributions. Further it is the intent of the legislature the			
28	plan includes consideration of increasing revenue from industry contributions to maximum			
29	allowed by law and deliver a report to the legislature not later than January 1, 2017.			
30	Alaska Seafood Marketing	21,895,100		
31	Institute			
32	Regulatory Commission of Alaska	9,075,900	8,885,900	190,000
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
5	under AS 42.05.254 and AS 42.06.286.			
6	Regulatory Commission of	9,075,900		
7	Alaska			
8	DCCED State Facilities Rent	1,359,400	599,200	760,200
9	DCCED State Facilities Rent	1,359,400		
10		*****	*****	
11	***** Department of Corrections *****			
12		*****	*****	
13	Administration and Support	8,882,400	8,733,600	148,800
14	Office of the Commissioner	1,275,000		
15	Administrative Services	4,176,800		
16	Information Technology MIS	2,708,200		
17	Research and Records	432,500		
18	DOC State Facilities Rent	289,900		
19	Population Management	249,201,700	228,477,700	20,724,000
20	It is the intent of the legislature that the department work with the Department of Health and			
21	Social Services to enroll all Medicaid eligible offenders prior to release.			
22	It is the intent of the legislature that the department prioritize the classification of prisoners			
23	and utilize Community Residential Centers when appropriate.			
24	It is the intent of the legislature that the department report recidivism reduction results to the			
25	Finance Committee Co-Chairs on a quarterly basis.			
26	Correctional Academy	1,393,600		
27	Facility-Capital	524,000		
28	Improvement Unit			
29	Facility Maintenance	12,280,500		
30	Institution Director's	2,087,300		
31	Office			
32	Classification and Furlough	1,045,100		
33	Out-of-State Contractual	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	2,883,500		
4	Point of Arrest	628,700		
5	Anchorage Correctional	27,544,200		
6	Complex			
7	Anvil Mountain Correctional	5,685,000		
8	Center			
9	Combined Hiland Mountain	12,037,800		
10	Correctional Center			
11	Fairbanks Correctional	10,880,300		
12	Center			
13	Goose Creek Correctional	43,470,000		
14	Center			
15	Ketchikan Correctional	4,303,800		
16	Center			
17	Lemon Creek Correctional	9,941,200		
18	Center			
19	Matanuska-Susitna	4,475,800		
20	Correctional Center			
21	Palmer Correctional Center	11,181,000		
22	Spring Creek Correctional	20,922,200		
23	Center			
24	Wildwood Correctional	14,516,600		
25	Center			
26	Yukon-Kuskokwim	7,838,000		
27	Correctional Center			
28	Probation and Parole	740,500		
29	Director's Office			
30	Statewide Probation and	17,034,400		
31	Parole			
32	Electronic Monitoring	3,390,700		
33	Regional and Community	7,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Jails			
4	Community Residential	26,078,100		
5	Centers			
6	It is the intent of the legislature that the department realize actual savings in institutional			
7	operations as a result of transitioning risk assessed offenders to Community Residential			
8	Centers and provide a report on these cost savings to the legislature by January 31, 2017.			
9	Parole Board	1,019,400		
10	Health and Rehabilitation Services		38,947,500	38,630,300
11	Health and Rehabilitation	856,800		
12	Director's Office			
13	Physical Health Care	30,161,300		
14	Behavioral Health Care	1,736,300		
15	Substance Abuse Treatment	2,959,300		
16	Program			
17	Sex Offender Management	3,058,800		
18	Program			
19	Domestic Violence Program	175,000		
20	Offender Habilitation		1,555,700	1,399,400
21	Education Programs	949,700		
22	Vocational Education	606,000		
23	Programs			
24	Recidivism Reduction Grants		500,000	500,000
25	Recidivism Reduction Grants	500,000		
26	24 Hour Institutional Utilities		11,224,200	11,224,200
27	24 Hour Institutional	11,224,200		
28	Utilities			
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	A school district may not receive state education aid for K-12 support appropriated under			
33	Section 1 of the Act and distributed by the Department of Education and Early Development			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	under AS 14.17 if the school district			
4	(1) Has a policy refusing to allow recruiters for any branch of the United States Military,			
5	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
6	Investigation to contact students on a school campus if the school district allows college,			
7	vocational school, or other job recruiters on campus to contact students;			
8	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or			
9	contact with students if the school makes the facility available to other non-school groups in			
10	the community; or			
11	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
12	Junior Reserve Officers' Training Corps program.			
13	K-12 Aid to School Districts	50,791,000	30,000,000	20,791,000
14	Foundation Program	50,791,000		
15	K-12 Support	12,185,600	12,185,600	
16	Boarding Home Grants	7,553,200		
17	Youth in Detention	1,100,000		
18	Special Schools	3,532,400		
19	Education Support Services	5,717,600	3,222,500	2,495,100
20	Executive Administration	827,100		
21	Administrative Services	1,733,300		
22	Information Services	1,030,800		
23	School Finance & Facilities	2,126,400		
24	Teaching and Learning Support	234,430,300	15,914,900	218,515,400
25	Student and School	160,366,500		
26	Achievement			
27	State System of Support	1,597,000		
28	Teacher Certification	930,300		
29	The amount allocated for Teacher Certification includes the unexpended and unobligated			
30	balance on June 30, 2016, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Child Nutrition	63,791,900		
33	Early Learning Coordination	7,744,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Commissions and Boards		1,038,400	2,033,600
4	Professional Teaching	299,500		
5	Practices Commission			
6	Alaska State Council on the	2,772,500		
7	Arts			
8	Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
9	Mt. Edgecumbe Boarding	10,808,300		
10	School			
11	State Facilities Maintenance	3,312,100	2,098,200	1,213,900
12	State Facilities	1,187,900		
13	Maintenance			
14	EED State Facilities Rent	2,124,200		
15	Alaska Library and Museums	10,812,800	8,894,000	1,918,800
16	Library Operations	7,719,800		
17	Archives	1,253,300		
18	Museum Operations	1,701,500		
19	Live Homework Help	138,200		
20	Alaska Postsecondary Education	24,026,600	8,847,600	15,179,000
21	Commission			
22	Program Administration &	21,061,800		
23	Operations			
24	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education			
25	review all services offered in relation to its mission and core services, and report back to the			
26	Legislature no later than January 21, 2017 with recommendations on statute changes that			
27	would reduce the number of services offered by the Commission.			
28	WWAMI Medical Education	2,964,800		
29	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
30	Alaska Performance	11,500,000		
31	Scholarship Awards			
32	Alaska Student Loan Corporation	12,443,000		12,443,000
33	Loan Servicing	12,443,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
	***** Department of Environmental Conservation *****			
	*****		*****	
6	Administration	9,756,900	5,509,200	4,247,700
7	Office of the Commissioner	1,015,900		
8	Administrative Services	6,189,000		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	DEC Buildings Maintenance and	636,500	636,500	
15	Operations			
16	DEC Buildings Maintenance	636,500		
17	and Operations			
18	Environmental Health	17,393,000	10,130,600	7,262,400
19	Environmental Health	674,000		
20	Director			
21	Food Safety & Sanitation	4,173,400		
22	Laboratory Services	3,641,200		
23	Drinking Water	6,611,200		
24	Solid Waste Management	2,293,200		
25	Air Quality	10,979,900	3,809,800	7,170,100
26	Air Quality	10,979,900		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
28	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
29	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	Spill Prevention and Response	20,386,100	13,889,400	6,496,700
31	Spill Prevention and	20,386,100		
32	Response			
33	Water	24,298,900	11,207,900	13,091,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water Quality	15,140,600		
4	Facility Construction	9,158,300		
5		*****	*****	
6		***** Department of Fish and Game *****		
7		*****	*****	
8	The amount appropriated for the Department of Fish and Game includes the unexpended and			
9	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and			
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
11	Game.			
12	Commercial Fisheries	69,592,900	49,856,800	19,736,100
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
14	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial			
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
16	crew member licenses.			
17	Southeast Region Fisheries	13,127,300		
18	Management			
19	Central Region Fisheries	10,434,800		
20	Management			
21	AYK Region Fisheries	9,755,200		
22	Management			
23	Westward Region Fisheries	14,282,800		
24	Management			
25	Statewide Fisheries	18,333,000		
26	Management			
27	Commercial Fisheries Entry	3,659,800		
28	Commission			
29	The amount appropriated for Commercial Fisheries Entry Commission includes the			
30	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
31	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
32	fees.			
33	Sport Fisheries	47,411,000	4,196,500	43,214,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Sport Fisheries	41,680,900		
4	Sport Fish Hatcheries	5,730,100		
5	Wildlife Conservation	47,925,800	4,400,300	43,525,500
6	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
7	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
8	governments/organizations and trail non-profit organizations to identify qualifying matching			
9	projects to ensure that no Pittman-Robertson monies are returned to the federal government			
10	unspent.			
11	Wildlife Conservation	34,390,800		
12	Wildlife Conservation	12,624,300		
13	Special Projects			
14	Hunter Education Public	910,700		
15	Shooting Ranges			
16	Statewide Support Services	38,713,900	12,371,600	26,342,300
17	Commissioner's Office	1,647,400		
18	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			
19	aerial survey work and report findings in regard to safety and cost-savings in comparison with			
20	the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative			
21	session.			
22	It is the intent of the legislature that the department evaluate transitioning to mail-in,			
23	electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-			
24	to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,			
25	and report its findings to the Finance Committee Co-Chairs the next legislative session.			
26	It is the intent of the legislature that the department evaluate consolidation and reorganization			
27	of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife			
28	Conservation in order to avoid duplicative efforts and find cost savings, and report its findings			
29	to the Finance Committee Co-Chairs for the next legislative session.			
30	Administrative Services	12,044,600		
31	Boards of Fisheries and	1,311,500		
32	Game			
33	Advisory Committees	548,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Habitat	6,057,000		
4	State Subsistence Research	6,970,700		
5	EVOS Trustee Council	2,503,500		
6	State Facilities	5,100,800		
7	Maintenance			
8	Fish and Game State	2,530,000		
9	Facilities Rent			
10		* * * * *	* * * * *	
11		* * * * * Office of the Governor * * * * *		
12		* * * * *	* * * * *	
13	Commissions/Special Offices		2,385,300	2,184,300
14	Human Rights Commission	2,385,300		201,000
15	Executive Operations		13,697,200	13,597,300
16	Executive Office	11,289,900		
17	Governor's House	730,900		
18	Contingency Fund	550,000		
19	Lieutenant Governor	1,126,400		
20	Office of the Governor State		1,086,800	1,086,800
21	Facilities Rent			
22	Governor's Office State	596,200		
23	Facilities Rent			
24	Governor's Office Leasing	490,600		
25	Office of Management and Budget		2,528,700	2,528,700
26	Office of Management and	2,528,700		
27	Budget			
28	Elections		4,207,800	3,459,000
29	Elections	4,207,800		748,800
30		* * * * *	* * * * *	
31		* * * * * Department of Health and Social Services * * * * *		
32		* * * * *	* * * * *	
33	At the discretion of the Commissioner of the Department of Health and Social Services, up to			

		Appropriation	General	Other
		Allocations	Items	Funds
	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.			
	Alaska Pioneer Homes	45,933,100	35,870,200	10,062,900
	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.			
	Alaska Pioneer Homes	1,453,200		
	Management			
	Pioneer Homes	44,479,900		
	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
	Behavioral Health	49,500,400	7,028,700	42,471,700
	Behavioral Health Treatment	7,932,200		
	and Recovery Grants			
	Alcohol Safety Action	3,415,200		
	Program (ASAP)			
	Behavioral Health	5,075,000		
	Administration			
	Behavioral Health	4,616,000		
	Prevention and Early			
	Intervention Grants			
	Alaska Psychiatric	26,790,200		
	Institute			
	Alaska Mental Health Board	145,400		
	and Advisory Board on			
	Alcohol and Drug Abuse			
	Residential Child Care	1,526,400		
	Children's Services	149,042,000	90,627,000	58,415,000
	Children's Services	11,618,900		
	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Services	1,427,200		
4	Training			
5	Front Line Social Workers	55,230,100		
6	Family Preservation	12,253,400		
7	Foster Care Base Rate	19,027,300		
8	Foster Care Augmented Rate	1,176,100		
9	Foster Care Special Need	11,052,400		
10	Subsidized Adoptions &	37,256,600		
11	Guardianship			
12	Health Care Services	21,988,600	10,329,900	11,658,700
13	Catastrophic and Chronic	171,000		
14	Illness Assistance (AS			
15	47.08)			
16	Health Facilities Licensing	2,290,700		
17	and Certification			
18	Residential Licensing	4,229,600		
19	Medical Assistance	12,899,100		
20	Administration			
21	Rate Review	2,398,200		
22	Juvenile Justice	56,053,000	52,281,200	3,771,800
23	McLaughlin Youth Center	17,291,500		
24	Mat-Su Youth Facility	2,409,600		
25	Kenai Peninsula Youth	1,996,500		
26	Facility			
27	Fairbanks Youth Facility	4,641,800		
28	Bethel Youth Facility	4,454,400		
29	Nome Youth Facility	950,000		
30	Johnson Youth Center	4,233,900		
31	Ketchikan Regional Youth	1,876,900		
32	Facility			
33	It is the intent of the legislature that the Department of Health and Social Services expedite			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	planning and implementation of its proposal to convert or transition the Ketchikan Youth			
4	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In			
5	addition, the Department should report its progress to the legislature by January 30, 2017.			
6	Probation Services	15,253,100		
7	Delinquency Prevention	1,395,000		
8	Youth Courts	530,900		
9	Juvenile Justice Health	1,019,400		
10	Care			
11	Public Assistance	300,919,500	152,244,100	148,675,400
12	Alaska Temporary Assistance	27,932,800		
13	Program			
14	It is the intent of the legislature that the Division of Public Assistance use state funding			
15	appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort			
16	requirement for the Alaska Temporary Assistance Program.			
17	Adult Public Assistance	65,677,300		
18	Child Care Benefits	47,112,200		
19	General Relief Assistance	1,205,400		
20	Tribal Assistance Programs	15,256,400		
21	Senior Benefits Payment	14,891,400		
22	Program			
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	14,183,600		
26	Public Assistance	5,411,500		
27	Administration			
28	Public Assistance Field	46,843,400		
29	Services			
30	Fraud Investigation	2,042,100		
31	Quality Control	2,590,300		
32	Work Services	11,208,700		
33	Women, Infants and Children	28,839,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Public Health		129,973,200	81,377,700
4	Health Planning and Systems	6,096,400		
5	Development			
6	Nursing	29,632,700		
7	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
8	services provided.			
9	Women, Children and Family	12,160,400		
10	Health			
11	Public Health	3,193,100		
12	Administrative Services			
13	Emergency Programs	11,297,800		
14	Chronic Disease Prevention	17,412,300		
15	and Health Promotion			
16	Epidemiology	35,444,400		
17	Bureau of Vital Statistics	3,171,200		
18	State Medical Examiner	3,155,500		
19	Public Health Laboratories	6,495,300		
20	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
21	services provided.			
22	Community Health Grants	1,914,100		
23	Senior and Disabilities Services		47,206,600	23,661,600
24	Early Intervention/Infant	2,617,200		
25	Learning Programs			
26	Senior and Disabilities	19,203,800		
27	Services Administration			
28	General Relief/Temporary	6,218,600		
29	Assisted Living			
30	Senior Community Based	16,234,000		
31	Grants			
32	Community Developmental	578,000		
33	Disabilities Grants			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Senior Residential Services	615,000		
4	Commission on Aging	391,000		
5	Governor's Council on	1,349,000		
6	Disabilities and Special			
7	Education			
8	Departmental Support Services	46,232,700	16,070,300	30,162,400
9	Performance Bonuses	6,000,000		
10	The amount appropriated by the appropriation includes the unexpended and unobligated			
11	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
13	allocation may be transferred among appropriations in the Department of Health and Social			
14	Services.			
15	Public Affairs	1,750,100		
16	Quality Assurance and Audit	1,134,000		
17	Commissioner's Office	2,934,800		
18	Assessment and Planning	250,000		
19	Administrative Support	12,373,700		
20	Services			
21	Facilities Management	1,299,400		
22	Information Technology	15,672,100		
23	Services			
24	HSS State Facilities Rent	4,818,600		
25	Human Services Community Matching	1,387,000	1,387,000	
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants	861,700	861,700	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	1,656,678,700	524,323,100	1,132,355,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	No money appropriated in this appropriation may be expended for an abortion that is not a			
4	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
5	Social Services may be expended only for mandatory services required under Title XIX of the			
6	Social Security Act and for optional services offered by the state under the state plan for			
7	medical assistance that has been approved by the United States Department of Health and			
8	Human Services.			
9	Behavioral Health Medicaid	126,519,500		
10	Services			
11	Children's Medicaid	10,060,800		
12	Services			
13	Adult Preventative Dental	15,650,200		
14	Medicaid Services			
15	Health Care Medicaid	962,184,900		
16	Services			
17	Senior and Disabilities	542,263,300		
18	Medicaid Services			
19		*****	*****	
20		***** Department of Labor and Workforce Development *****		
21		*****	*****	
22	Commissioner and Administrative	20,472,400	5,854,700	14,617,700
23	Services			
24	Commissioner's Office	1,175,400		
25	Workforce Investment Board	554,400		
26	Alaska Labor Relations	531,100		
27	Agency			
28	Management Services	3,712,400		
29	The amount allocated for Management Services includes the unexpended and unobligated			
30	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
31	Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Human Resources	254,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Leasing	3,100,300		
4	Data Processing	6,686,600		
5	Labor Market Information	4,457,400		
6	Workers' Compensation	11,905,700	11,905,700	
7	Workers' Compensation	5,821,900		
8	Workers' Compensation	439,600		
9	Appeals Commission			
10	Workers' Compensation	774,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	3,412,500		
13	Fishermen's Fund	1,457,200		
14	Labor Standards and Safety	11,268,300	7,210,500	4,057,800
15	Wage and Hour	2,385,100		
16	Administration			
17	Mechanical Inspection	2,982,100		
18	Occupational Safety and	5,740,300		
19	Health			
20	Alaska Safety Advisory	160,800		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Employment and Training Services	80,214,900	18,371,600	61,843,300
26	Employment and Training	1,357,100		
27	Services Administration			
28	Workforce Services	18,201,500		
29	Workforce Development	31,912,900		
30	It is the intent of the legislature that the Construction Academy implement a plan to annually			
31	supplant \$600,000 of general funds with private or federal fund sources until, after a four-year			
32	period, the Construction Academy Training program uses no general funds.			
33	Unemployment Insurance	28,743,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Vocational Rehabilitation	25,381,600	4,824,000	20,557,600
4	Vocational Rehabilitation	1,265,000		
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	17,338,900		
11	Disability Determination	5,252,800		
12	Special Projects	1,524,900		
13	Alaska Vocational Technical Center	14,898,700	10,244,200	4,654,500
14	Alaska Vocational Technical	13,039,600		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,859,100		
21	Maintenance			
22		*****	*****	
23		*****	*****	
24		*****	*****	
25	Criminal Division	30,504,600	26,439,600	4,065,000
26	First Judicial District	2,106,800		
27	Second Judicial District	1,436,400		
28	Third Judicial District:	7,684,200		
29	Anchorage			
30	Third Judicial District:	4,964,700		
31	Outside Anchorage			
32	Fourth Judicial District	5,528,700		
33	Criminal Justice Litigation	2,792,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Appeals/Special	5,991,600		
4	Litigation			
5	Civil Division	66,569,800	23,336,800	43,233,000
6	Deputy Attorney General's	465,800		
7	Office			
8	Child Protection	7,237,700		
9	Collections and Support	3,266,300		
10	Commercial and Fair	4,780,100		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2016, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	1,861,700		
17	Human Services	2,735,900		
18	Labor and State Affairs	5,238,200		
19	Legislation/Regulations	1,081,400		
20	Natural Resources	25,539,300		
21	Opinions, Appeals and	1,910,200		
22	Ethics			
23	Regulatory Affairs Public	2,846,700		
24	Advocacy			
25	Special Litigation	1,255,900		
26	Information and Project	2,109,800		
27	Support			
28	Torts & Workers'	4,070,100		
29	Compensation			
30	Transportation Section	2,170,700		
31	Administration and Support	4,645,000	2,822,300	1,822,700
32	Office of the Attorney	613,500		
33	General			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	3,145,300		
4	Department of Law State	886,200		
5	Facilities Rent			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	Military and Veterans' Affairs	46,476,800	16,437,400	30,039,400
10	Office of the Commissioner	6,534,800		
11	Homeland Security and	9,446,200		
12	Emergency Management			
13	Local Emergency Planning	300,000		
14	Committee			
15	National Guard Military	485,100		
16	Headquarters			
17	Army Guard Facilities	12,694,500		
18	Maintenance			
19	Air Guard Facilities	5,934,900		
20	Maintenance			
21	Alaska Military Youth	8,715,300		
22	Academy			
23	Veterans' Services	2,041,000		
24	State Active Duty	325,000		
25	Alaska Aerospace Corporation	10,988,200		10,988,200

26 The amount appropriated by this appropriation includes the unexpended and unobligated
27 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military
28 and Veterans Affairs, Alaska Aerospace Corporation.

29 It is the intent of the legislature that the State of Alaska explore alternatives for the future of
30 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the
31 State shall retain ownership of the corporation's capital assets, including real property and
32 equipment. The State's investments and interests in the value of the existing contracts,
33 intellectual property, and proprietary business information property shall be protected if the

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	organizational structure of AAC is changed.			
4	Alaska Aerospace	4,095,000		
5	Corporation			
6	Alaska Aerospace	6,893,200		
7	Corporation Facilities			
8	Maintenance			
9		* * * * *	* * * * *	
10		* * * * * Department of Natural Resources * * * * *		
11		* * * * *	* * * * *	
12	It is the intent of the legislature that the Department of Natural Resources not purchase			
13	vehicles unless they are essential to work safety.			
14	Administration & Support Services	27,448,900	16,544,300	10,904,600
15	Commissioner's Office	1,368,300		
16	Office of Project	7,672,500		
17	Management & Permitting			
18	Administrative Services	3,542,700		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	4,886,600		
24	Management			
25	Interdepartmental	1,536,800		
26	Chargebacks			
27	Facilities	3,017,900		
28	Recorder's Office/Uniform	4,634,200		
29	Commercial Code			
30	EVOS Trustee Council	191,300		
31	Projects			
32	Public Information Center	598,600		
33	Oil & Gas	22,131,700	9,625,300	12,506,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Oil & Gas	22,131,700		
4	Fire Suppression, Land & Water	69,829,600	51,954,400	17,875,200
5	Resources			
6	Mining, Land & Water	26,383,600		
7	It is the intent of the legislature that the Department of Natural Resources improve			
8	efficiencies in permitting and consider the economic impacts of increasing permit fees before			
9	imposing them on users.			
10	Forest Management &	5,292,500		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
14	Geological & Geophysical	8,533,800		
15	Surveys			
16	Fire Suppression	18,686,300		
17	Preparedness			
18	Fire Suppression Activity	10,933,400		
19	Agriculture	6,503,500	5,362,200	1,141,300
20	Agricultural Development	2,134,500		
21	North Latitude Plant	1,824,900		
22	Material Center			
23	Agriculture Revolving Loan	2,544,100		
24	Program Administration			
25	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with			
26	the purpose of allowing appropriate time for negotiations between a private entity and the			
27	BAC for the lease of MMM&S. This is done with the understanding that the transfer of			
28	operations will be finalized prior to FY18 and MMM&S will not be included in the FY18			
29	budget. The Department should issue a request for proposals (RFP) immediately. The RFP			
30	should be drafted with the least restrictive terms likely to attract successful bids. The			
31	Department should solicit for and consider bids for a lease and for a lease with an option to			
32	purchase.			
33	Parks & Outdoor Recreation	16,219,200	9,236,700	6,982,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parks Management & Access	13,719,000		
4	The amount allocated for Parks Management and Access includes the unexpended and			
5	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.			
6	It is the intent of the legislature that the Department of Natural Resources work with the			
7	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching			
8	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through			
9	DNR partnerships, it is further the intent of the legislature that DF&G partner with			
10	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying			
11	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.			
12	It is intent of the legislature that Alaska Department of Natural Resources assist the			
13	Department of Fish & Game in working collaboratively with partner agencies, governments,			
14	and organizations to ensure that no Pittman-Robertson monies are returned to the federal			
15	government unspent.			
16	Office of History and	2,500,200		
17	Archaeology			
18	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
19	general fund program receipt authorization from the unexpended and unobligated balance on			
20	June 30, 2016, of the receipts collected under AS 41.35.380.			
21		*****	*****	
22		*****	Department of Public Safety	*****
23		*****	*****	
24	Fire and Life Safety	5,247,500	4,233,600	1,013,900
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
26	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).			
27	Fire and Life Safety	5,247,500		
28	Alaska Fire Standards Council	565,300	236,400	328,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
31	Alaska Fire Standards	565,300		
32	Council			
33	Alaska State Troopers	127,034,800	115,567,200	11,467,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Projects	2,758,800		
4	Alaska Bureau of Highway	3,753,500		
5	Patrol			
6	Alaska Bureau of Judicial	4,374,900		
7	Services			
8	Prisoner Transportation	2,854,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,957,900		
11	Statewide Drug and Alcohol	10,550,600		
12	Enforcement Unit			
13	Alaska State Trooper	64,214,200		
14	Detachments			
15	Alaska Bureau of	7,199,900		
16	Investigation			
17	Alaska Wildlife Troopers	21,293,500		
18	Alaska Wildlife Troopers	4,421,000		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,080,800		
21	Marine Enforcement			
22	Village Public Safety Officer Program	13,807,700	13,807,700	
23	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
24	federally approved indirect cost to their VPSO program grant, provided the statewide average			
25	does not exceed 30%. The legislature directs the department to continue working with			
26	grantees on reducing the overall indirect cost percentage and to provide a report on their			
27	progress by February 1, 2017.			
28	Village Public Safety	13,807,700		
29	Officer Program			
30	Alaska Police Standards Council	1,283,600	1,283,600	
31	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
32	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
33	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	18.65.220(7).			
4	Alaska Police Standards	1,283,600		
5	Council			
6	Council on Domestic Violence and	15,272,300	10,771,200	4,501,100
7	Sexual Assault			
8	Council on Domestic	15,272,300		
9	Violence and Sexual Assault			
10	Statewide Support	24,697,800	16,783,200	7,914,600
11	Commissioner's Office	1,061,900		
12	Training Academy	2,697,000		
13	The amount allocated for the Training Academy includes the unexpended and unobligated			
14	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,284,700		
16	Alaska Wing Civil Air	453,500		
17	Patrol			
18	Statewide Information	9,229,300		
19	Technology Services			
20	The amount allocated for Statewide Information Technology Services includes up to			
21	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
22	collected by the Department of Public Safety from the Alaska automated fingerprint system			
23	under AS 44.41.025(b).			
24	Laboratory Services	5,798,200		
25	Facility Maintenance	1,058,800		
26	DPS State Facilities Rent	114,400		
27		*****	*****	
28		*****	*****	
29		*****	*****	
30	Taxation and Treasury	105,198,400	27,725,300	77,473,100
31	Tax Division	15,287,600		
32	Treasury Division	9,367,800		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	Appropriation	General	Other
	Allocations	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	581,700		
Alaska Retirement	9,100,400		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	62,106,700		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,754,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	27,417,700	8,528,200	18,889,500
Child Support Services	27,417,700		
Division			
Administration and Support	4,040,900	1,091,400	2,949,500

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commissioner's Office	1,007,300		
4	Administrative Services	2,285,800		
5	State Facilities Rent	342,000		
6	Criminal Investigations	405,800		
7	Unit			
8	Alaska Mental Health Trust Authority	432,400		432,400
9	Mental Health Trust	30,000		
10	Operations			
11	Long Term Care Ombudsman	402,400		
12	Office			
13	Alaska Municipal Bond Bank Authority	1,004,700		1,004,700
14	AMBBA Operations	1,004,700		
15	Alaska Housing Finance Corporation	96,075,700		96,075,700
16	AHFC Operations	95,496,300		
17	Anchorage State Office	100,000		
18	Building			
19	Alaska Corporation for	479,400		
20	Affordable Housing			
21	Alaska Permanent Fund Corporation	160,084,800		160,084,800
22	APFC Operations	11,893,800		
23	APFC Investment Management	148,191,000		
24	Fees			
25	*****	*****		
26	***** Department of Transportation and Public Facilities *****			
27	*****	*****		
28	Administration and Support	52,866,200	17,787,200	35,079,000
29	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
30	contract with private entities, municipalities or organized boroughs when the State will save			
31	money and resources for general road maintenance including snow removal, street sweeping,			
32	temporary pot-hole repair, minor signage and road marker maintenance, and other minor road			
33	maintenance as needed. The agency will report to the legislature by January 30, 2017 on their			

	Appropriation	General	Other
	Allocations	Funds	Funds
cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.			
Commissioner's Office	1,776,000		
Contracting and Appeals	340,800		
Equal Employment and Civil Rights	1,205,100		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	796,500		
Statewide Administrative Services	7,806,500		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	10,304,500		
Leased Facilities	2,957,700		
Human Resources	2,366,400		
Statewide Procurement	1,239,200		
Central Region Support Services	1,443,000		
Northern Region Support Services	1,797,300		
Southcoast Region Support Services	1,713,500		
Statewide Aviation	4,070,000		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	02.15.090(a).			
4	Program Development	8,406,500		
5	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
6	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
7	The amount allocated for Program Development includes the unexpended and unobligated			
8	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
9	Development per AS 19.10.075(b).			
10	Measurement Standards &	6,643,200		
11	Commercial Vehicle			
12	Enforcement			
13	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
14	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
15	Registration Program receipts collected by the Department of Transportation and Public			
16	Facilities.			
17	Design, Engineering and Construction	114,930,200	2,117,400	112,812,800
18	Statewide Public Facilities	4,426,600		
19	Statewide Design and	12,912,700		
20	Engineering Services			
21	The amount allocated for Statewide Design and Engineering Services includes the			
22	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
23	collected by the Department of Transportation and Public Facilities.			
24	Harbor Program Development	666,300		
25	Central Design and	22,475,100		
26	Engineering Services			
27	The amount allocated for Central Design and Engineering Services includes the unexpended			
28	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30	way.			
31	Northern Design and	16,680,100		
32	Engineering Services			
33	The amount allocated for Northern Design and Engineering Services includes the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
4	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
5	way.			
6	Southcoast Design and	11,089,300		
7	Engineering Services			
8	The amount allocated for Southcoast Design and Engineering Services includes the			
9	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts			
10	collected by the Department of Transportation and Public Facilities for the sale or lease of			
11	excess right-of-way.			
12	Central Region Construction	20,388,100		
13	and CIP Support			
14	Northern Region	16,652,300		
15	Construction and CIP			
16	Support			
17	Southcoast Region	7,940,500		
18	Construction			
19	Knik Arm Crossing	1,699,200		
20	State Equipment Fleet		33,930,100	33,930,100
21	State Equipment Fleet	33,930,100		
22	Highways, Aviation and Facilities		162,728,100	136,949,800
23	The amounts allocated for highways and aviation shall lapse into the general fund on August			
24	31, 2017.			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities			
26	contract with private entities, municipalities or organized boroughs when the State will save			
27	money and resources for traffic signal management. The agency will report to the legislature			
28	by January 30, 2017 on their cost findings and interest in participating from a minimum of six			
29	municipalities or organized boroughs regarding privatizing services of traffic signal			
30	management and lane striping.			
31	Central Region Facilities	8,293,100		
32	Northern Region Facilities	14,012,700		
33	Southcoast Region	3,457,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities			
4	Traffic Signal Management	1,770,400		
5	Central Region Highways and	41,825,400		
6	Aviation			
7	Northern Region Highways	63,940,900		
8	and Aviation			
9	Southcoast Region Highways	23,168,200		
10	and Aviation			
11	Whittier Access and Tunnel	6,260,200		
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
13	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the			
14	Department of Transportation and Public Facilities under AS 19.05.040(11).			
15	International Airports	83,599,200		83,599,200
16	International Airport	2,220,200		
17	Systems Office			
18	Anchorage Airport	7,229,500		
19	Administration			
20	Anchorage Airport	22,831,800		
21	Facilities			
22	Anchorage Airport Field and	18,335,300		
23	Equipment Maintenance			
24	Anchorage Airport	5,911,100		
25	Operations			
26	Anchorage Airport Safety	10,901,100		
27	Fairbanks Airport	2,044,400		
28	Administration			
29	Fairbanks Airport	4,197,500		
30	Facilities			
31	Fairbanks Airport Field and	4,432,100		
32	Equipment Maintenance			
33	Fairbanks Airport	1,037,500		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Operations				
4	Fairbanks Airport Safety	4,458,700			
5	Marine Highway System		142,370,400	140,537,000	1,833,400
6	Marine Vessel Operations	100,947,200			
7	The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the				
8	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the				
9	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent				
10	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be				
11	developed with that understanding.				
12	Marine Vessel Fuel	22,556,500			
13	Marine Engineering	3,260,000			
14	Overhaul	1,647,800			
15	Reservations and Marketing	2,036,400			
16	Marine Shore Operations	7,833,800			
17	Vessel Operations	4,088,700			
18	Management				
19		*****	*****		
20		*****	University of Alaska	*****	
21		*****	*****		

22 It is the intent of the legislature that the Board of Regents of the University of Alaska return to
23 the legislature with a specific plan for consolidation that includes specified timelines for
24 anticipated results by the end of the 2016 calendar year; the plan would include, but would not
25 be limited to, the university restructuring to one administrative unit with one accreditation.

26 It is the intent of the legislature that the University of Alaska prioritize and streamline its
27 Personal Services within the Statewide Services Allocation.

28 It is the intent of the legislature that the University of Alaska conduct a comprehensive and
29 transparent cost-to-revenue analysis, which does not include student fees or appropriations
30 from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics
31 programs; furthermore, the university is to report back to the legislature with its findings by
32 the fifteenth day of the 2017 Legislative Session.

33 It is the intent of the legislature that the University of Alaska better utilize community

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	buildings, school district buildings, and other facilities in close proximity to its existing "brick			
4	and mortar" campuses and satellite facilities that have low utilization rates of face-to-face			
5	classes only if the restructuring results in a decreased total cost; furthermore, the university is			
6	to report back to the legislature with its general plan to increase its use of "co-location" by the			
7	fifteenth day of the 2017 Legislative Session.			
8	It is the intent of the legislature that the President of the University of Alaska make it one of			
9	his very highest priorities to improve student retention and graduation rates.			
10	It is the intent of the legislature that the University of Alaska increase contributions from			
11	alumni and private industry by a combined twenty percent, as well as seek out productive			
12	public-private partnerships in an effort to increase self-supporting revenue and achieve a			
13	balanced, sustainable budget.			
14	It is the intent of the legislature that the University of Alaska increase its incoming enrollment			
15	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.			
16	It is the intent of the legislature that the University of Alaska further develop and improve			
17	upon its utilization of its land grants in order to generate additional revenue; furthermore, the			
18	university will create a comprehensive plan to expand its land grants as they relate to			
19	generating revenue and present it to the legislature no later than the fifteenth day of the 2017			
20	Legislative Session.			
21	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget			
22	reductions on (1) non-core mission programs and services; and (2) reduced personal services			
23	for all employees across the board or through furloughs.			
24	University of Alaska	872,233,600	636,528,100	235,705,500
25	Budget Reductions/Additions	-40,772,100		
26	- Systemwide			
27	Statewide Services	34,488,200		
28	Office of Information	19,116,200		
29	Technology			
30	Systemwide Education and	10,951,200		
31	Outreach			
32	Anchorage Campus	271,084,400		
33	Small Business Development	3,178,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Kenai Peninsula College	16,897,900			
Kodiak College	6,133,700			
Matanuska-Susitna College	11,525,400			
Prince William Sound	7,601,800			
College				
Bristol Bay Campus	4,085,200			
Chukchi Campus	2,433,100			
College of Rural and	10,552,000			
Community Development				
Fairbanks Campus	282,938,300			
Interior Alaska Campus	5,689,700			
Kuskokwim Campus	6,566,300			
Northwest Campus	4,460,600			
Fairbanks Organized	143,451,700			
Research				
UAF Community and Technical	14,329,300			
College				
Juneau Campus	43,763,500			
Ketchikan Campus	5,531,100			
Sitka Campus	8,228,000			

	***** Judiciary *****			

Alaska Court System		103,201,600	100,390,300	2,811,300
Appellate Courts	7,005,900			
Trial Courts	85,805,000			
Administration and Support	10,390,700			
Therapeutic Courts		1,838,900	1,817,900	21,000
Therapeutic Courts	1,838,900			
Commission on Judicial Conduct		412,700	412,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Judicial	412,700		
4	Conduct			
5	Judicial Council		1,225,300	1,225,300
6	Judicial Council	1,225,300		
7		*****	*****	
8		*****	Alaska Legislature	*****
9		*****	*****	
10	It is the intent of the legislature that all full-time non-partisan and partisan legislative			
11	employees take five days of furlough during the fiscal year ending June 30, 2017.			
12	Budget and Audit Committee		14,817,600	14,067,600
13	Legislative Audit	5,269,100		750,000
14	Legislative Finance	7,502,400		
15	Committee Expenses	2,046,100		
16	Legislative Council		25,309,000	25,264,000
17	Salaries and Allowances	7,459,800		45,000
18	Administrative Services	8,855,900		
19	Council and Subcommittees	953,100		
20	Legal and Research Services	4,089,800		
21	Select Committee on Ethics	248,900		
22	Office of Victims Rights	952,200		
23	Ombudsman	1,249,700		
24	Legislature State	1,499,600		
25	Facilities Rent			
26	Information and Teleconference		3,356,100	3,351,100
27	Information and	3,356,100		5,000
28	Teleconference			
29	Legislative Operating Budget		21,696,800	21,687,000
30	Legislative Operating	11,565,100		9,800
31	Budget			
32	Session Expenses	9,065,700		
33	Special Session/Contingency	1,066,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,895,500
1004	Unrestricted General Fund Receipts	65,010,500
1005	General Fund/Program Receipts	21,987,900
1007	Interagency Receipts	123,845,800
1017	Group Health and Life Benefits Fund	31,780,700
1023	FICA Administration Fund Account	150,700
1029	Public Employees Retirement Trust Fund	8,504,700
1033	Federal Surplus Property Revolving Fund	326,000
1034	Teachers Retirement Trust Fund	3,048,800
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	230,000
1061	Capital Improvement Project Receipts	3,291,200
1081	Information Services Fund	38,269,200
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	17,007,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
1220	Crime Victim Compensation Fund	1,544,100
***	Total Agency Funding ***	324,391,500

Department of Commerce, Community and Economic Development

1002	Federal Receipts	20,044,900
1003	General Fund Match	3,398,500
1004	Unrestricted General Fund Receipts	13,907,500
1005	General Fund/Program Receipts	7,486,500
1007	Interagency Receipts	17,910,100
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1061	Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,043,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1227	Alaska Microloan RLF	9,400
18	*** Total Agency Funding ***		124,862,700
19	Department of Corrections		
20	1002	Federal Receipts	7,494,900
21	1004	Unrestricted General Fund Receipts	262,270,800
22	1005	General Fund/Program Receipts	6,457,500
23	1007	Interagency Receipts	13,431,100
24	1061	Capital Improvement Project Receipts	420,300
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
26	*** Total Agency Funding ***		310,311,500
27	Department of Education and Early Development		
28	1002	Federal Receipts	220,768,100
29	1003	General Fund Match	1,032,400
30	1004	Unrestricted General Fund Receipts	42,689,100
31	1005	General Fund/Program Receipts	1,894,500

1	1007	Interagency Receipts	23,688,800
2	1014	Donated Commodity/Handling Fee Account	380,600
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1066	Public School Trust Fund	30,000,000
5	1106	Alaska Student Loan Corporation Receipts	12,443,000
6	1108	Statutory Designated Program Receipts	2,614,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	531,600
9	1226	Alaska Higher Education Investment Fund	22,235,800
10	*** Total Agency Funding ***		379,099,300
11	Department of Environmental Conservation		
12	1002	Federal Receipts	23,878,900
13	1003	General Fund Match	4,332,400
14	1004	Unrestricted General Fund Receipts	12,470,500
15	1005	General Fund/Program Receipts	7,410,500
16	1007	Interagency Receipts	2,497,400
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1061	Capital Improvement Project Receipts	4,614,700
20	1093	Clean Air Protection Fund	5,137,400
21	1108	Statutory Designated Program Receipts	128,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500
24	1230	Alaska Clean Water Administrative Fund	1,240,300
25	1231	Alaska Drinking Water Administrative Fund	456,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
27	*** Total Agency Funding ***		83,451,300
28	Department of Fish and Game		
29	1002	Federal Receipts	67,705,600
30	1003	General Fund Match	1,278,100
31	1004	Unrestricted General Fund Receipts	54,744,700

1	1005	General Fund/Program Receipts	2,584,300
2	1007	Interagency Receipts	21,228,600
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
4	1024	Fish and Game Fund	25,287,700
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700
6	1061	Capital Improvement Project Receipts	7,796,000
7	1108	Statutory Designated Program Receipts	7,888,900
8	1109	Test Fisheries Receipts	3,842,300
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
10	*** Total Agency Funding ***		203,643,600
11	Office of the Governor		
12	1002	Federal Receipts	201,000
13	1004	Unrestricted General Fund Receipts	22,856,100
14	1007	Interagency Receipts	99,900
15	1061	Capital Improvement Project Receipts	468,300
16	1108	Statutory Designated Program Receipts	29,000
17	1185	Election Fund	251,500
18	*** Total Agency Funding ***		23,905,800
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,405,619,300
21	1003	General Fund Match	522,851,400
22	1004	Unrestricted General Fund Receipts	388,903,800
23	1005	General Fund/Program Receipts	34,600,500
24	1007	Interagency Receipts	69,573,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,789,700
28	1108	Statutory Designated Program Receipts	22,330,000
29	1168	Tobacco Use Education and Cessation Fund	9,493,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,505,776,500
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	85,438,100
4	1003 General Fund Match	7,635,800
5	1004 Unrestricted General Fund Receipts	15,007,400
6	1005 General Fund/Program Receipts	2,875,800
7	1007 Interagency Receipts	18,859,200
8	1031 Second Injury Fund Reserve Account	3,412,500
9	1032 Fishermen's Fund	1,457,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1151 Technical Vocational Education Program Receipts	7,324,300
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	*** Total Agency Funding ***	164,141,600
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	48,760,600
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	43,735,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	2,332,600

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4	*** Total Agency Funding ***		101,719,400
5	Department of Military and Veterans' Affairs		
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14	*** Total Agency Funding ***		57,465,000
15	Department of Natural Resources		
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	60,720,100
19	1005	General Fund/Program Receipts	18,425,200
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,984,300
31	1216	Boat Registration Fees	300,000

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
2	***	Total Agency Funding ***	142,132,900
3	Department of Public Safety		
4	1002	Federal Receipts	10,808,700
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	155,419,500
7	1005	General Fund/Program Receipts	6,570,100
8	1007	Interagency Receipts	9,888,300
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700
10	1061	Capital Improvement Project Receipts	4,274,500
11	1108	Statutory Designated Program Receipts	203,900
12	***	Total Agency Funding ***	187,909,000
13	Department of Revenue		
14	1002	Federal Receipts	76,467,700
15	1003	General Fund Match	7,963,500
16	1004	Unrestricted General Fund Receipts	18,819,400
17	1005	General Fund/Program Receipts	1,720,200
18	1007	Interagency Receipts	7,777,000
19	1016	CSSD Federal Incentive Payments	1,800,000
20	1017	Group Health and Life Benefits Fund	31,600,100
21	1027	International Airports Revenue Fund	34,400
22	1029	Public Employees Retirement Trust Fund	26,688,100
23	1034	Teachers Retirement Trust Fund	12,298,900
24	1042	Judicial Retirement System	439,200
25	1045	National Guard & Naval Militia Retirement System	276,500
26	1050	Permanent Fund Dividend Fund	8,361,200
27	1061	Capital Improvement Project Receipts	3,467,800
28	1066	Public School Trust Fund	124,400
29	1103	Alaska Housing Finance Corporation Receipts	33,375,500
30	1104	Alaska Municipal Bond Bank Receipts	899,700
31	1105	Permanent Fund Corporation Gross Receipts	160,178,400

1	1108	Statutory Designated Program Receipts	243,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	356,200
4	*** Total Agency Funding ***		394,254,600
5	Department of Transportation and Public Facilities		
6	1002	Federal Receipts	2,036,300
7	1004	Unrestricted General Fund Receipts	228,045,800
8	1005	General Fund/Program Receipts	10,717,600
9	1007	Interagency Receipts	4,103,100
10	1026	Highways Equipment Working Capital Fund	34,880,500
11	1027	International Airports Revenue Fund	86,823,500
12	1061	Capital Improvement Project Receipts	161,514,800
13	1076	Alaska Marine Highway System Fund	53,628,800
14	1108	Statutory Designated Program Receipts	534,800
15	1200	Vehicle Rental Tax Receipts	4,999,200
16	1214	Whittier Tunnel Toll Receipts	1,928,400
17	1215	Unified Carrier Registration Receipts	509,500
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	*** Total Agency Funding ***		590,424,200
21	University of Alaska		
22	1002	Federal Receipts	150,852,700
23	1003	General Fund Match	4,777,300
24	1004	Unrestricted General Fund Receipts	269,866,900
25	1007	Interagency Receipts	16,201,100
26	1048	University of Alaska Restricted Receipts	331,203,800
27	1061	Capital Improvement Project Receipts	10,530,700
28	1151	Technical Vocational Education Program Receipts	5,980,100
29	1169	Power Cost Equalization Endowment Fund Earnings	24,700,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	*** Total Agency Funding ***		872,233,600

1	Judiciary	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	103,846,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	106,678,500
8	Alaska Legislature	
9	1004 Unrestricted General Fund Receipts	64,306,300
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	65,179,500
13	* * * * * Total Budget * * * * *	6,637,580,500
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	562,614,200
1004 Unrestricted General Fund Receipts	1,836,462,100
*** Total Unrestricted General ***	2,399,076,300
Designated General	
1005 General Fund/Program Receipts	123,684,600
1021 Agricultural Revolving Loan Fund	2,544,100
1031 Second Injury Fund Reserve Account	3,412,500
1032 Fishermen's Fund	1,457,200
1036 Commercial Fishing Loan Fund	4,261,700
1040 Real Estate Recovery Fund	290,700
1048 University of Alaska Restricted Receipts	331,203,800
1049 Training and Building Fund	798,500
1050 Permanent Fund Dividend Fund	26,085,900
1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
1054 State Training & Employment Program	8,294,100
1062 Power Project Fund	995,500
1066 Public School Trust Fund	30,124,400
1070 Fisheries Enhancement Revolving Loan Fund	605,400
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Alaska Marine Highway System Fund	53,628,800
1109 Test Fisheries Receipts	3,842,300
1141 Regulatory Commission of Alaska Receipts	11,218,500
1145 Art in Public Places Fund	30,000
1151 Technical Vocational Education Program Receipts	13,836,000
1153 State Land Disposal Income Fund	5,970,500
1154 Shore Fisheries Development Lease Program	344,900
1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,043,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	8,320,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	22,235,800
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		797,527,800
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	63,380,800
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	25,287,700
29	1027	International Airports Revenue Fund	86,857,900
30	1029	Public Employees Retirement Trust Fund	35,192,800
31	1034	Teachers Retirement Trust Fund	15,347,700

1	1042	Judicial Retirement System	515,100
2	1045	National Guard & Naval Militia Retirement System	506,500
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,667,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
6	1103	Alaska Housing Finance Corporation Receipts	33,375,500
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	168,645,900
9	1106	Alaska Student Loan Corporation Receipts	12,443,000
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,811,500
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	509,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	*** Total Other Non-Duplicated ***		540,704,400
19	Federal Receipts		
20	1002	Federal Receipts	2,114,902,100
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	326,000
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28	*** Total Federal Receipts ***		2,147,174,400
29	Other Duplicated		
30	1007	Interagency Receipts	386,930,100
31	1026	Highways Equipment Working Capital Fund	34,880,500

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	213,770,700
3	1081	Information Services Fund	38,269,200
4	1147	Public Building Fund	17,007,900
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1185	Election Fund	251,500
7	1220	Crime Victim Compensation Fund	1,544,100
8	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
10	*** Total Other Duplicated ***		753,097,600
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services because of reclassification
13 of job classes during the fiscal year ending June 30, 2017.

14 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
15 It is the intent of the legislature that agencies restrict transfers to and from the personal
16 services line. It is the intent of the legislature that the office of management and budget
17 submit a report to the house and senate finance committees on January 15, 2017, that
18 describes and justifies all transfers to and from the personal services line by executive branch
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
20 the house and senate finance committees on October 1, 2017, that describes and justifies all
21 transfers to and from the personal services line by executive branch agencies for the entire
22 fiscal year ending June 30, 2017.

23 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described in
31 AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the
4 unencumbered balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
14 to the Department of Administration, centralized administrative services, finance, for
15 the purpose of paying for the single audit for the Department of Health and Social
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
17 2017, and June 30, 2018.

18 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2017, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2017, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and seafood by-products that are harvested in the region and processed
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
2 education, sales promotion, quality control, advertising, and research in the production,
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
5 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
6 Technology Center, state and federal agencies, and other relevant persons and entities to
7 investigate market reception to new seafood product forms and to develop commodity
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
13 fiscal year ending June 30, 2017.

14 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2017, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of the
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
12 amount appropriated to the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2017.

17 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

Resources for those purposes for the fiscal year ending June 30, 2017.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2017.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2017.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

*** Sec. 17. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2017.

*** Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2017.

*** Sec. 19. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2016, and June 30, 2017.

(b) The sum of \$120,000 is appropriated from the election fund required by the federal Help America Vote Act to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal year

ending June 30, 2017.

(c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2017.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2017.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,625,242 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,895

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2017, estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2017.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

(1) the sum of \$18,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A and 2010B general obligation
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
21 from the amount received from the United States Treasury as a result of the American
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2013B general obligation bonds, for
29 payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
28 fees, if any, associated with the early redemption of international airports revenue bonds
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$16,908,763 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
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(1) Goose Creek Correctional Center	\$16,906,763
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(2) Fees	2,000
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(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2017, from the following sources:

(1) \$18,300,000 from the School Fund (AS 43.50.140); and

(2) the amount necessary after the appropriation made in (1) of this subsection, estimated to be \$103,696,375, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$7,500,000 is appropriated from the general fund to the group health and life benefits fund (AS 39.30.095).

(e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), less the amount appropriated for that purpose from the public school trust fund (AS 37.14.110), estimated to be \$1,018,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The amount necessary, estimated to be \$78,989,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017, estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for administering the loan fund and other eligible activities, estimated to be

1 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund
2 (AS 46.03.036(a)).

3 (n) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
5 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
6 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (o) The amount required for payment of debt service, accrued interest, and trustee fees
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,
9 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
14 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
18 June 30, 2017.

19 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
22 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
26 ending June 30, 2017.

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

(f) The sum of \$41,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)), estimated to be \$5,000;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
3 estimated to be \$83,000; and

4 (4) fees collected at boating and angling access sites managed by the
5 Department of Natural Resources, division of parks and outdoor recreation, under a
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
9 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
10 account (AS 37.14.800(a)).

11 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is appropriated
12 from the general fund to the Department of Administration for deposit in the defined benefit
13 plan account in the public employees' retirement system as an additional state contribution
14 under AS 39.35.280 for the fiscal year ending June 30, 2017.

15 (b) The following amounts are appropriated to the Department of Administration
16 from the specified sources for deposit in the defined benefit plan account in the teachers'
17 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
18 ending June 30, 2017:

19 (1) the sum of \$40,000,000 from the general fund;

20 (2) the sum of \$76,699,959 from the Alaska higher education investment fund
21 (AS 37.14.750);

22 (c) The sum of \$797,500 is appropriated from the general fund to the Department of
23 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
24 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
25 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
26 the fiscal year ending June 30, 2017.

27 (d) The sum of \$69,405 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
29 National Guard and Alaska Naval Militia retirement system as an additional state contribution
30 for the purpose of funding past service liability for the Alaska National Guard and Alaska
31 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2017.

(f) The sum of \$43,700 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the fiscal year ending June 30, 2017.

(g) The sum of \$5,412,366 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2017.

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association;

(3) Alaska Vocational Technical Center Teachers' Association;

(4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2017, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2017, of the following collective bargaining agreements:

(1) United Academics - American Association of University Professors,

American Federation of Teachers;

(2) University of Alaska Federation of Teachers (UAFT);

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

(b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending

June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2016, after the appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

*** Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

*** Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

*** Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2016 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior fiscal year balance.

1 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act
2 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are
3 retroactive to April 17, 2016.

4 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,
5 sec. 29 of this Act is retroactive to June 30, 2016.

6 * **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect
7 April 17, 2016.

8 * **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

9 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
10 2016.