	E FEES, SALES, REVENUE, AND PROJECTED REVENUE										
TYPE	Current Fee	5-year average sales (2010-2014)	Current Revenue	HB 137 Scenario	50% Increase Scenario	63% Inflation Scenario (1993-2014)	80% Increase Scenario	100% Increase Scenario	HB 137 Additional Revenue	Additional Revenue (50%)	Additional Revenue (63% Inflation)
Resident Hunt (including combo)	\$25.00	72,976	\$1,824,400.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$729,760.00	\$912,200.00	\$1,153,774.30
Resident Trap (including combo)	\$15.00	9,863	\$147,945.00	\$20.00	\$22.50	\$24.49	\$27.00	\$30.00	\$49,315.00	\$73,972.50	\$93,562.34
Res Low Income Hunt/Trap/Sport Fish *	\$3.40	20,190	\$68,646.00	\$7.00	\$5.10	\$5.55	\$6.12	\$6.80	\$72,684.00	\$34,323.00	\$43,412.62
Res Blind Hunt	\$25.00	69	\$1,725.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$690.00	\$862.50	\$1,090.91
Res Nat'l Guard/Military Rsv Hunt/Sport Fish	\$0.00	1,657	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NonRes Hunt (including combo)	\$85.00	10,479	\$890,715.00	\$125.00	\$127.50	\$138.76	\$153.00	\$170.00	\$419,160.00	\$445,357.50	\$563,299.75
NonRes Small Game Hunt	\$20.00	2,755	\$55,100.00	\$30.00	\$30.00	\$32.65	\$36.00	\$40.00	\$27,550.00	\$27,550.00	\$34,845.96
NonRes Alien Hunt	\$300.00	298	\$89,400.00	\$450.00	\$450.00	\$489.72	\$540.00	\$600.00	\$44,700.00	\$44,700.00	\$56,537.72
NonRes Hunt/Trap	\$250.00	96	\$24,000.00	\$375.00	\$375.00	\$408.10	\$450.00	\$500.00	\$12,000.00	\$12,000.00	\$15,177.91
NonRes Military Hunt (including fish combo)	\$25.00	1,924	\$48,100.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$19,240.00	\$24,050.00	\$30,419.07
RESIDENT TOTAL			\$ 2,042,716						\$ 852,449	\$ 1,021,358	\$ 1,291,840
NONRES TOTAL			\$ 1,107,315						\$ 522,650	\$ 553,658	\$ 700,280
TOTAL			\$3,150,031.00						\$1,375,099.00	\$1,575,015.50	\$1,992,120.59

NOTES: Revenue projections are simple arithmetic (based on the 5-year averages of sales) and do not estimate any potential decrease in sales as prices increase. So, the projections most likely overestimate any additional in

Prepared in response to outdoor groups and legislative inquiries

<sup>\*</sup> The current fee reflected in the cost of a resident low income hunting/fishing/trapping/sport fishing license is the pro-rated portion that goes towards wildlife conservation.

Additional Revenue (80%)	Additional Revenue (100%)
\$1,459,520.00	\$1,824,400.00
\$118,356.00	\$147,945.00
\$54,916.80	\$68,646.00
\$1,380.00	\$1,725.00
\$0.00	\$0.00
\$712,572.00	\$890,715.00
\$44,080.00	\$55,100.00
\$71,520.00	\$89,400.00
\$19,200.00	\$24,000.00
\$38,480.00	\$48,100.00
\$ 1,634,173	\$ 2,042,716
\$ 885,852	\$ 1,107,315
\$2,520,024.80	\$3,150,031.00
\$2,520,024.80	\$3,150,031.00

revenue.