

Multi-year Appropriation Summary - Operating Budget - FY 2016 Governor Amend Structure

Numbers and Language Fund Codes: 1024 Fish/Game
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ID=> Session=> Column=>	[1] 1982 FY81Act	[2] 1983 FY82Act	[3] 1984 FY83Act	[4] 1985 FY84Act	[5] 1986 FY85Act	[6] 1987 FY86Act	[7] 1988 FY87Act	[8] 1989 FY88Act	[9] 1990 FY89Act
Fish and Game									
Commercial Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	194.2	0.0	0.0
Sport Fisheries	2,064.2	145.3	2,850.8	2,945.0	3,730.4	3,471.4	3,447.4	3,795.2	4,147.2
Wildlife Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,757.0	4,248.0
Administration and Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6	0.0
Habitat	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F.R.E.D.	0.0	0.0	0.0	0.0	0.0	500.0	249.0	250.0	286.0
Retirement Incentive Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.8	2.1
Game	2,825.0	0.0	2,959.0	2,955.3	4,468.2	3,900.0	4,450.0	0.0	0.0
Agency Total	4,939.2	145.3	5,809.8	5,900.3	8,198.6	7,871.4	8,340.6	7,845.6	8,683.3
Statewide Total	4,939.2	145.3	5,809.8	5,900.3	8,198.6	7,871.4	8,340.6	7,845.6	8,683.3
Funding Summary									
Other State Funds (Other)	4,939.2	145.3	5,809.8	5,900.3	8,198.6	7,871.4	8,340.6	7,845.6	8,683.3

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Appropriation	ID=> Session=> Column=>	[1] 1991 FY90Act	[2] 1992 FY91 Act	[3] 1993 FY92 Act	[4] 1994 FY93 Act	[5] 1995 FY94Act	[6] 1996 FY95 Act	[7] 1997 FY96 Act	[8] 1998 FY97 Act	[9] 1999 FY98 Act	[10] 2000 FY99 Act
Fish and Game											
Commercial Fisheries		0.0	167.2	201.3	328.4	243.8	688.6	641.8	289.2	439.8	241.3
Sport Fisheries		4,247.9	3,792.0	4,017.0	5,089.8	7,280.0	8,973.2	9,670.8	9,957.3	10,384.2	10,922.0
Wildlife Conservation		4,296.0	4,493.2	4,770.4	4,876.4	4,834.9	5,467.9	7,077.0	5,440.1	5,757.7	7,969.2
Administration and Support		390.7	461.4	537.7	536.2	1,195.2	1,269.7	1,297.7	2,266.8	2,424.7	2,494.3
Habitat		0.0	0.0	0.0	125.0	175.0	175.0	425.0	335.0	332.1	319.1
F.R.E.D.		250.0	385.6	386.9	386.6	712.5	0.0	0.0	0.0	0.0	0.0
Agency Total		9,184.6	9,299.4	9,913.3	11,342.4	14,441.4	16,574.4	19,112.3	18,288.4	19,338.5	21,945.9
Law											
Criminal Division		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	103.7	117.0
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	103.7	117.0
Public Safety											
Fish and Wildlife Protection		0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	623.5	624.1
Alaska State Troopers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	261.5	511.6
Agency Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	885.0	1,135.7
Statewide Total		9,184.6	9,299.4	9,913.3	11,342.4	14,441.4	16,574.4	19,112.3	18,613.4	20,327.2	23,198.6
Funding Summary											
Other State Funds (Other)		9,184.6	9,299.4	9,913.3	11,342.4	14,441.4	16,574.4	19,112.3	18,613.4	20,327.2	23,198.6

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Appropriation	ID=> Session=> Column=>	[1] 2001 FY00 Act	[2] 2002 01Actual	[3] 2003 02Actual	[4] 2004 03Actual	[5] 2005 04Actual	[6] 2006 05Actual	[7] 2007 06Actual	[8] 2008 07Actual	[9] 2009 08Actual	[10] 2010 09Actual
Fish and Game											
Commercial Fisheries		641.8	1,028.2	1,107.5	1,010.9	895.2	1,138.1	0.0	0.0	0.0	0.0
Sport Fisheries		9,968.1	11,813.5	11,827.9	12,213.7	13,086.0	13,466.3	14,370.3	15,870.0	14,442.5	13,992.4
Crystal Lake Hatchery		0.0	191.5	191.8	192.0	0.0	0.0	0.0	0.0	0.0	0.0
Wildlife Conservation		10,209.6	10,722.8	10,508.4	9,802.0	9,191.5	8,024.9	8,461.8	7,413.3	7,635.7	8,114.7
Administration and Support		1,309.0	1,307.5	1,283.1	1,270.0	1,240.3	1,314.2	1,276.8	1,531.3	1,544.0	1,435.7
Agency Total		22,128.5	25,063.5	24,918.7	24,488.6	24,413.0	23,943.5	24,108.9	24,814.6	23,622.2	23,542.8
Public Safety											
Fish and Wildlife Protection		549.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska State Troopers		511.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total		1,060.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Total		23,189.2	25,063.5	24,918.7	24,488.6	24,413.0	23,943.5	24,108.9	24,814.6	23,622.2	23,542.8
Funding Summary											
Other State Funds (Other)		23,189.2	25,063.5	24,918.7	24,488.6	24,413.0	23,943.5	24,108.9	24,814.6	23,622.2	23,542.8

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Appropriation	ID=> Session=> Column=>	[1] 2011 10Actual	[2] 2012 11Actual	[3] 2013 12Actual	[4] 2014 13Actual	[5] 2015 14Actual	[6] 2015 15MgtPIn	[7] 2015 16GovAmd+
Fish and Game								
Commercial Fisheries		0.0	0.0	171.4	161.5	199.8	201.6	201.6
Sport Fisheries		13,792.4	11,523.3	6,557.0	11,186.5	11,715.5	13,698.0	14,405.3
Wildlife Conservation		8,321.4	7,802.8	7,917.8	8,333.4	8,602.6	10,087.7	9,680.8
Administration and Support		1,312.1	969.2	976.6	888.5	951.3	0.0	0.0
Agency Total		23,425.9	20,295.3	15,622.8	20,569.9	21,469.2	23,987.3	24,287.7
 Statewide Total		 23,425.9	 20,295.3	 15,622.8	 20,569.9	 21,469.2	 23,987.3	 24,287.7
Funding Summary								
Other State Funds (Other)		23,425.9	20,295.3	15,622.8	20,569.9	21,469.2	23,987.3	24,287.7