

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	University of Alaska	Anchorage Campus	MH Trust: Dis Justice - Alaska Justice Information Center		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0								
340	8	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile		1092	MHTAAR	40.0	1	0	0		-	-	40.0	-	40.0								
341	9	University of Alaska	Anchorage Campus	MH Trust: Benef Employment - Provider Training Infrastructure and Capacity		1092	MHTAAR	65.0	1	0	0		-	-	65.0	-	65.0								
342	10	University of Alaska	Anchorage Campus	MH Trust: Workforce - Alaska Area Health Education Centers		1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0								
343																									
348																									
349	Temporary increments are included in the Adjusted Base.				Temporary Increments from Adjusted Base	Fund Code		1,175.1		0	0		-	-	-	-	-								
350	1	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative (FY14-FY17)		1092	MHTAAR	984.0		0	0		-	-	-	-	-								
351	2	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)		1092	MHTAAR	191.1		0	0		-	-	-	-	-								
352																									
357	Other Subcommittee Actions					Fund Code		(35,001.6)		0	0		(35,001.6)	-	-	-	-	(35,001.6)							
358	1	University of Alaska	Budget Reductions/ Additions - Systemwide	Unallocated Reduction		1004	Gen Fund	(35,001.6)	1		0		(35,001.6)	-	-	-	-	(35,001.6)							
359	2	University of Alaska	INTENT	It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.				-	1		0	Intent	-	-	-	-	-								
360	3	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.				-	1		0	Intent	-	-	-	-	-								
361	4	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.				-	1		0	Intent	-	-	-	-	-								
362	5	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with a plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.				-	1		0	Intent	-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332	6	University of Alaska	INTENT	It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.									-	1		0	Intent		-	-	-	-	-	-	
363	7	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.									-	1		0	Intent		-	-	-	-	-	-	
364	8	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.									-	1		0	Intent		-	-	-	-	-	-	
365	9	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.									-	1		0	Intent		-	-	-	-	-	-	
366	10	University of Alaska	INTENT	It is the intent of the legislature that the University focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.									-	1		0	Intent		-	-	-	-	-	-	
367																									