_	А	В	С	D	E	F	G	н	J	K I	M N	0	Р	Q	R	S T	U	V	W	Х
301		versity of Alaska	0		_		<u> </u>		Ŭ			Ŭ		Š						~
302		Dollars in Thousands																		
303	3 (N	umbers Only)			EV47.0		r	EV(10 M			Dec. ( )	EV(17.0)		1					1	
					FY17 Gov Amd	House	Senate	FY16 Mg Ho		FY17 Adj Hou		FY17 Go Request t				Prepared by:	Matt Gruening			
304	1		FY16 Mat Pin	FY17 Adj Base	Request	Subcom	Subcom		nmittee	Subcon		Subcon								
305	5 Unr	estricted GF	350,787.0	350,532.5	335,001.6	300,000.0		(50,787.0)	-14.5%	(50,532.5)	-14.4%	(35,001.6)	-10.4%			Date:	2/24/2016			
306		signated GF	327,169.0	336,833.8	337,183.9	337,183.9		10,014.9	3.1%	350.1	0.1%	-	0.0%			Time	8:00 PM			
307			86,784.7	86,027.9	86,875.4	86,875.4		90.7	0.1%	847.5	1.0%	-	0.0%			Status:	HseSub Closed	out		
308	B Fed	leral Funds	150,852.7	150,852.7	150,852.7	150,852.7		-	0.0%	-	0.0%	-	0.0%						-	
309			915,593.4	924,246.9	909,913.6	874,912.0	-	(40,681.4)	-4.4%	(49,334.9)	-5.3%	(35,001.6)	-3.8%							
		eck (Enter #s from LFD						-		-				-						
310		orts)	915,593.4	924,246.9	909,913.6	874,912.0	-													
311 312		ould equal zero	-	-	-	-	-									Pink cells differ f Enter Data in Blu		's Request		
313		nding Summary														Enter Data III Diu	le Cells			
314		neral Funds Total	677,956.0	687,366.3	672,185.5	637,183.9		(40,772.1)	-6.0%	(50,182.4)	-7.3%	(35,001.6)	-5.2%	1						
315			86,784.7	86,027.9	86,875.4	86,875.4		90.7	0.1%	847.5	1.0%	-	0.0%							
316	6 Fed	leral	150,852.7	150,852.7	150,852.7	150,852.7		-	0.0%	-	0.0%	-	0.0%							
317	7	itiona (Enteriti	001mto f 1 7																	
318	9 PFT	sitions (Enter position			4,513	4,513		(E 0)	0.40/	·	0.0%		0.0%	п						
319			4,518 221	4,513 221	4,513	4,513		(5.0)	-0.1% 0.0%		0.0%	-	0.0%	4						
320	-	nps	0		0	0			#DIV/0!		#DIV/0!	-	#DIV/0!	4						
320	-	al Positions	4,739	4,734	4,734	4,734			"DIV/U:		"DIV/0:		"DIVIO!	1						
322		sition Check (Should equ		4,134	4,134	4,734	┝───┦													
323	-		2010/			0	II													
325																				
326																	HOUS	E SUBCOMMIT	TEE	
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328	2									T - 4	al Subcommi	ttee Changes			<u><u></u></u>	(50,532.5)	350.1	847.5	-	(49,334.9)
	2									100					č.					
329	9									IOta	Gov	/ernor's Origin	al Request		Intent	(15,530.9)	350.1	847.5	-	(14,333.3)
329 330	Э	versity of Alaska								100	Gov		al Request		2 Or Intent				-	(14,333.3)
	Э	versity of Alaska								101	Gov	vernor's Origin Governor's An	al Request	Accepted	OTI? Or Intent				-	(14,333.3) - (35,001.6)
329 330 331	Э	versity of Alaska	Allocation	Descri	ption	Sub	bcommittee No	otes	Fu	I or	Gov	vernor's Origin Governor's An Subc	al Request nendments	Accepted Additions	~	(15,530.9)	350.1		- - Federal	-
	9 0 1 2 <b>//</b> 2	Appropriation								Inding Inform	Gov	vernor's Origin Governor's An Subo Funding Multiplier	al Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	~	(15,530.9) - (35,001.6) Unrestricted GF	350.1 - Designated GF	847.5 - Other State Funds	- - Federal	- (35,001.6) Total
	2 0 1 2 1 2 1 2 1 1 2 1 1 1 1 2 1 1 1	Appropriation ludes all FY17 Gov Rec					bcommittee No				Gov	vernor's Origin Governor's An Subo Funding Multiplier	al Request nendments committee's	Accepted Additions	~	(15,530.9) - (35,001.6)	350.1 - - Designated	847.5 - - Other State	- - Federal -	- (35,001.6)
	2 0 1 2 1 2 1 2 1 1 2 1 1 1 1 2 1 1 1	Appropriation								Inding Inform	Gov	vernor's Origin Governor's An Subo Funding Multiplier	al Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	~	(15,530.9) - (35,001.6) Unrestricted GF	350.1 - Designated GF	847.5 - Other State Funds	- - Federal -	- (35,001.6) Total
	<sup>2</sup> 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Red usted Base.	quest transactio	ons not included	l in the				Fund	Inding Inform	Gov nation (14,333.3)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - Designated GF	847.5 - Other State Funds	- - Federal -	- (35,001.6) Total (14,333.3)
	<sup>2</sup> 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation Judes all FY17 Gov Red Justed Base. University of Alaska	quest transactio	University of Ala	in the aska FY2017					Inding Inform	Gov nation (14,333.3)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	~	(15,530.9) - (35,001.6) Unrestricted GF	350.1 - Designated GF	847.5 - Other State Funds	- - Federal - -	- (35,001.6) Total
	<sup>2</sup> 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Rec usted Base. University of Alaska	quest transaction	ons not included	in the aska FY2017				Fund	Inding Inform	Gov nation (14,333.3)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - Designated GF	847.5 - Other State Funds	- - Federal -	- (35,001.6) Total (14,333.3)
	<sup>2</sup> 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Red usted Base. University of Alaska	guest transaction Budget Reductions/ Additions -	University of Ala	in the aska FY2017				Fund	Inding Inform	Gov nation (14,333.3)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - Designated GF	847.5 - Other State Funds	- - Federal -	- (35,001.6) Total (14,333.3)
	<sup>2</sup> 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Red usted Base. University of Alaska	quest transaction	University of Ala	in the aska FY2017				Fund	Inding Inform	Gov nation (14,333.3)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - Designated GF	847.5 - Other State Funds	- - Federal -	- (35,001.6) Total (14,333.3)
	2 Uni 1 2 2 1 2 1 3 3 1	Appropriation udes all FY17 Gov Red usted Base. University of Alaska	guest transaction Budget Reductions/ Additions -	University of Ala	<b>1 in the</b> aska FY2017 n				Fund	Inding Inform	Gov (14,333.3) (15,530.9)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - Designated GF	847.5 - Other State Funds	- 	- (35,001.6) Total (14,333.3)
	2 Uni 1 2 2 1 2 1 3 3 1	Appropriation udes all FY17 Gov Rec usted Base. University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/	University of Ala Target Reduction Alaska Technica Vocational Educ	aska FY2017 n				Fund	nding Inform d Code Gen Fund	Gov (14,333.3) (15,530.9)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 - Other State Funds	- - Federal - -	- (35,001.6) Total (14,333.3) (15,530.9)
	2 Uni 1 2 2 1 2 1 3 3 1	Appropriation udes all FY17 Gov Red usted Base. University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions -	University of Ala Target Reduction Alaska Technica	aska FY2017 n				Fund	nding Inform d Code Gen Fund	Gov (14,333.3) (15,530.9)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 - Other State Funds	- - Federal - -	- (35,001.6) Total (14,333.3) (15,530.9)
	2 Uni 1 2 2 1 2 1 3 3 1	Appropriation udes all FY17 Gov Red usted Base. University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/	University of Ala Target Reduction Alaska Technica Vocational Educ	aska FY2017 n				Fund	nding Inform d Code Gen Fund	Gov (14,333.3) (15,530.9)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 - Other State Funds	- - - Federal - -	- (35,001.6) Total (14,333.3) (15,530.9)
	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         5	Appropriation Judes all FY17 Gov Rec Justed Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju	al and al and autice - Grant				Fund	nding Inform d Code Gen Fund	Gov (14,333.3) (15,530.9)	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 - Other State Funds		- (35,001.6) Total (14,333.3) (15,530.9)
	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         5	Appropriation Judes all FY17 Gov Rec Justed Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A	al and al and austice - Grant ssistance &				Fund 1004 1151	Gen Fund	Gov (14,333.3) (15,530.9) 350.1	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 	- 	- (35,001.6) Total (14,333.3) (15,530.9) (15,530.9)
	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         5	Appropriation Judes all FY17 Gov Rec Justed Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of	al and al and cation Formula ustice - Grant ussistance & of D.A.R.T.				Fund 1004 1151	Gen Fund	Gov (14,333.3) (15,530.9) 350.1	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 	- - - - - - -	- (35,001.6) Total (14,333.3) (15,530.9) (15,530.9)
	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         5	Appropriation Judes all FY17 Gov Rec Justed Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target	al and al and cation Formula ustice - Grant ussistance & of D.A.R.T.				Fund 1004 1151	Gen Fund	Gov (14,333.3) (15,530.9) 350.1	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 	- - - - - - -	- (35,001.6) Total (14,333.3) (15,530.9) (15,530.9)
	0     Uni       1     #       2     #       Adj     Adj       3     1       4     2       5     3	Appropriation Judes all FY17 Gov Rec Justed Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of	al and al and cation Formula ustice - Grant ussistance & of D.A.R.T.				Fund 1004 1151	Gen Fund	Gov (14,333.3) (15,530.9) 350.1	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 	- Federal - - -	- (35,001.6) Total (14,333.3) (15,530.9) (15,530.9)
331 332 333 333 334	0     Uni       1     #       2     Incl       Adj     1       3     1       5     3       6     3	Appropriation udes all FY17 Gov Rec usted Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Jt 582 Technical A Implementation Teams in Target Communities MH Trust: Benef	d in the Iska FY2017 n al and eation Formula ustice - Grant ssistance & of D.A.R.T. ted				Fund 1004 1151	Gen Fund	Gov (14,333.3) (15,530.9) 350.1	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) (15,530.9)
331 332 333 333 334	0     Uni       1     #       2     Incl       Adj     1       3     1       5     3       6     3	Appropriation udes all FY17 Gov Rec usted Base.	guest transaction Budget Reductions/ Additions - Systermwide Budget Reductions/ Additions - Systermwide Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation d Teams in Target Communities MH Trust: Benef Grant 1291 Part	d in the Iska FY2017 n al and eation Formula ustice - Grant ssistance & of D.A.R.T. ted				1004 1151 1092	Gen Fund VoTech Ed	Gov (14,333.3) (15,530.9) 350.1 210.0	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 	- 	- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0
331 332 333 333 333 333 333 333 3336	Image: Project with the second symmetry of the seco	Appropriation udes all FY17 Gov Rec usted Base.	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Jt 582 Technical A Implementation Teams in Target Communities MH Trust: Benef	d in the Iska FY2017 n al and eation Formula ustice - Grant ssistance & of D.A.R.T. ted				1004 1151 1092	Gen Fund VoTech Ed	Gov (14,333.3) (15,530.9) 350.1 210.0	vernor's Origin Governor's An Subc Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0
331 332 333 333 334	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         3           6         4           7         7	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Jt 582 Technical A Implementation Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking	d in the iska FY2017 n al and eation Formula ustice - Grant ssistance & of D.A.R.T. ted f Employment - iners in				1004 1151 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov (14,333.3) (15,530.9) 350.1 210.0	Vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 1	al Request mendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0
331 332 333 333 333 333 333 333 3336	0         Uni           1         1           2         #           Adj         Adj           3         1           4         2           5         3           6         4           7         7	Appropriation ludes all FY17 Gov Rec usted Base. University of Alaska University of Alaska University of Alaska University of Alaska	guest transactions Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju	d in the iska FY2017 n al and ation Formula ustice - Grant ustice - Grant sistance & of D.A.R.T. ted f Employment - iners in				1004 1151 1092	Gen Fund VoTech Ed	Gov (14,333.3) (15,530.9) 350.1 210.0	Vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 1	al Request nendments committee's Gov PCNs 0 0 0 0 0 0	Accepted Additions PCNs 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0
331 332 333 333 333 333 333 3336 3336	a     b       0     Uni       1     1       1     1       Adj     Adj       3     1       4     2       5     3       5     4       7     5	Appropriation ludes all FY17 Gov Rec usted Base. University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Jt 582 Technical A Implementation Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking	al and al and al and sation Formula ustice - Grant sisistance & of D.A.R.T. ted f Employment - iners in ustice - Grant al Violence				1004 1151 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov (14,333.3) (15,530.9) 350.1 210.0	Vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 1	al Request mendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0
331 332 333 333 333 333 333 333 3336	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transactions Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B	d in the aska FY2017 n al and cation Formula ustice - Grant ustice - Grant f Employment - ners in ustice - Grant al Violence leneficiaries				Fund 1004 1151 1092 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request nendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 Other State Funds 847.5 210.0 200.0 80.0	- 	- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0
331 332 333 333 333 333 333 3336 3336	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B MH Trust: Dis Ju	d in the aska FY2017 in al and isation Formula ustice - Grant ted f Employment - ners in ustice - Grant al Violence teneficiaries ustice - Grant				1004 1151 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request mendments committee's Gov PCNs 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0
331 332 333 333 333 333 333 3336 3336	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transactions Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B MH Trust: Dis Ju 574 Specialized	d in the iska FY2017 n al and iska FY2017 iska FY20 iska FY2017 iska FY20 iska FY20				Fund 1004 1151 1092 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request nendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 Other State Funds 847.5 210.0 200.0 80.0		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0
331 332 333 333 333 333 333 3336 3336	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B MH Trust: Dis Ju 574 Specialized Services Trainin	d in the aska FY2017 n al and ation Formula ustice - Grant ustice - Grant content - ted f Employment - ted f Employment - ted to content - ted ted ted ted ted ted ted ted				Fund 1004 1151 1092 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request nendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 Other State Funds 847.5 210.0 200.0 80.0		- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0
331 332 333 333 333 333 3335 3336 3336	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B MH Trust: Dis Ju 574 Specialized	d in the aska FY2017 n al and ation Formula ustice - Grant ustice - Grant content - ted f Employment - ted f Employment - ted to content - ted ted ted ted ted ted ted ted				Fund 1004 1151 1092 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request nendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 Other State Funds 847.5 210.0 200.0 80.0	- 	- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0
331 332 333 333 333 333 3335 3336 3337	a     b     c       0     0     Unit       1     1       4     2       5     3       5     3       6     4       7     5       8     5	Appropriation Judes all FY17 Gov Rec Justed Base. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	guest transaction Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Anchorage Campus Anchorage Campus Anchorage Campus	University of Ala Target Reduction Alaska Technica Vocational Educ Funding MH Trust: Dis Ju 582 Technical A Implementation of Teams in Target Communities MH Trust: Benef Grant 1291 Part Policymaking MH Trust: Dis Ju 573 Interpersona Prevention for B MH Trust: Dis Ju 574 Specialized Services Trainin Cognitively Impa	d in the aska FY2017 n al and ation Formula ustice - Grant ustice - Grant content - ted f Employment - ted f Employment - ted to content - ted ted ted ted ted ted ted ted				Fund 1004 1151 1092 1092 1092	Gen Fund VoTech Ed MHTAAR	Gov ation (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0	vernor's Origin Governor's An Subc Funding Multiplier D 1 1 D 1 D 1	al Request nendments committee's Gov PCNs 0 0 0 0 0	Accepted Additions PCNS 0 0 0 0 0	~	(15,530.9) - (35,001.6) Unrestricted GF (15,530.9)	350.1 - - - - - - -	847.5 Other State Funds 847.5 210.0 200.0 80.0	- 	- (35,001.6) Total (14,333.3) (15,530.9) 350.1 210.0 200.0 80.0

		В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
*	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	7	University of Alaska	Anchorage	MH Trust: Dis Justice - Alaska		1092	MHTAAR	125.0	Multiplier 1	0	PCNs 0		-	GF .	Funds 125.0		125.0
	<i>.</i>		Campus	Justice Information Center		1002		120.0		Ū	ů				120.0		120.0
340	8	University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	40.0	1	0	0				40.0		40.0
	0	oniversity of Aldona	Campus	1335 Alaska Health Workforce		1002	NII TIY U U	40.0		Ū	Ŭ		_	_	40.0	_	40.0
				Profile													
341																	
ę	9	University of Alaska	Anchorage	MH Trust: Benef Employment -		1092	MHTAAR	65.0	1	0	0		-	-	65.0	-	65.0
			Campus	Provider Training Infrastructure and Capacity													
342																	
1	10	University of Alaska	Anchorage Campus	MH Trust: Workforce - Alaska Area Health Education		1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0
			Campus	Centers													
343																	
0.40																	
348	em	porary increments a	re included in th	e Adjusted Base	Temporary Increments from Adjusted	Eur	d Code	1,175.1		0	0		-	-	-	-	-
1	Cini	iporary morements a		le Aujusted Buse.	Base			1,110.1		Ŭ	Ŭ						
349																	
	1	University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	984.0		0	0		-	-	-	-	-
			Campus	1384 The Alaska Training													
				Cooperative (FY14-FY17)													
350	2	University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	191.1		0	0						-
4	2	University of Alaska	Campus	2347 Maintain Workforce		1092	WITTAAN	191.1		0	0		-	-	-	-	-
				Director (FY14-FY17)													
351																	
352																	
	Othe	er Subcommittee Act	ions			Fur	d Code	(35,001.6)		0	0		(35,001.6)	-	-	-	(35,001.6)
			Budget	Unallocated Reduction		1004	Gen Fund	(35,001.6)	1		0		(35,001.6)	-	-	-	(35,001.6)
			Reductions/														
358			Additions - Systemwide														
2			Additions - Systemwide														
	2	University of Alaska		It is the intent of the legislature	that the Board of Regents of the University			-	1		0	ent	-	-	-	-	-
' <b> </b>	2	University of Alaska	Systemwide	of Alaska return to the legislatu	re with a specific plan for consolidation that				1		0	Intent	-	-	-		-
1	2	University of Alaska	Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in	re with a specific plan for consolidation that anticipated results by the end of the 2016 include, but would not be limited to, the				1		0	Intent		-	-	-	-
	2	University of Alaska	Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in	re with a specific plan for consolidation that anticipated results by the end of the 2016				1		0	Intent			-	-	-
	2	University of Alaska	Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in	re with a specific plan for consolidation that anticipated results by the end of the 2016 include, but would not be limited to, the				1		0	Intent	-	-	-	-	-
359			Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation.							Intent	-	-	-	-	-
			Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lt is the intent of the legislature	re with a specific plan for consolidation that anticipated results by the end of the 2016 include, but would not be limited to, the administrative unit with one accreditation.				1		0	tent			-		-
			Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lt is the intent of the legislature	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation.							Intent		-	-	-	-
3			Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lt is the intent of the legislature	re with a specific plan for consolidation that anticipated results by the end of the 2016 include, but would not be limited to, the administrative unit with one accreditation.							Intent			-		
360	3	University of Alaska	Systemwide INTENT INTENT	of Alaska return to the legislatur includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation.							Intent			-		-
360	3	University of Alaska	Systemwide	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service It is the intent of the legislature comprehensive and transparen	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not				1		0	Intent Intent	· · ·		-		
360	3	University of Alaska	Systemwide INTENT INTENT	of Alaska return to the legislatur includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropri	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a th cost-to-revenue analysis, which does not iations from the State of Alaska's General				1		0	Intent	· · · ·		-		-
360	3	University of Alaska	Systemwide INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would i university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not				1		0	Intent	· · ·		-		
360	3	University of Alaska	Systemwide INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would i university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its				1		0	Intent					
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislatur includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its he 2017 Legislative Session.				1		0	Intent	· · · ·		-		-
360 361	3	University of Alaska	Systemwide INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would i university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t lit is the intent of the legislature	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its the 2017 Legislative Session. that the University of Alaska better utilize				1		0	Intent			-	-	-
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t lit is the intent of the legislature community buildings, school dis	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its the 2017 Legislative Session. that the University of Alaska better utilize strict buildings, and other facilities in close				1		0	Intent			-		
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would i university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t lit is the intent of the legislature community buildings, school did proximity to its existing "brick ai that have low utilization rates of	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its the 2017 Legislative Session. that the University of Alaska better utilize strict buildings, and other facilities in close nd mortar' campuses and satellite facilities				1		0	Intent					
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t lit is the intent of the legislature community buildings, school dis proximity to its existing "brick au that have low utilization rates of restructuring results in a decrea	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a tt cost-to-revenue analysis, which does not intercollegiate athletics programs; report back to the legislature with its he 2017 Legislative Session. that the University of Alaska better utilize strict buildings, and other facilities in close nd mortar <sup>4</sup> campuses and satellite facilities if face-to-face classes only if the ased total cost; furthermore, the university			-	1		0	Intent	-	- - - -	-		-
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislature includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is of findings by the fifteenth day of t lit is the intent of the legislature community buildings, school dis proximity to its existing "brick at that have low utilization rates of restructuring results in a decrea is to report back to the legislature	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its he 2017 Legislative Session. that the University of Alaska better utilize strict buildings, and other facilities in close if face-to-face classes only if the ased total cost; furthermore, the university rew with a plan to increase its use of "co-			-	1		0	Intent	-	-	-		-
360 361	3	University of Alaska University of Alaska	Systemwide INTENT INTENT INTENT	of Alaska return to the legislatu includes specified timelines for calendar year; the plan would in university restructuring to one a lit is the intent of the legislature streamline its Personal Service lit is the intent of the legislature comprehensive and transparen include student fees or appropr Funds as revenue, for all of its furthermore, the university is to findings by the fifteenth day of t lit is the intent of the legislature community buildings, school dis proximity to its existing "brick au that have low utilization rates of restructuring results in a decrea	re with a specific plan for consolidation that anticipated results by the end of the 2016 clude, but would not be limited to, the administrative unit with one accreditation. that the University of Alaska prioritize and s within the Statewide Services Allocation. that the University of Alaska conduct a t cost-to-revenue analysis, which does not iations from the State of Alaska's General intercollegiate athletics programs; report back to the legislature with its he 2017 Legislative Session. that the University of Alaska better utilize strict buildings, and other facilities in close if face-to-face classes only if the ased total cost; furthermore, the university rew with a plan to increase its use of "co-			-	1		0	Intent	-	-	-		-

	Α	В	С	D E	F	G	Н	I	J	K L		M N		Р	Q	R	S T	U	V	W	Х	Y
33	2	Appropriation	Allocation	Description	Subcommittee Notes		Funding Infor			tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
36		University of Alaska		It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.								-	1		0	Intent	-	-	-	-		-
36	7	University of Alaska		It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.								-	1		0	Intent	-	-	-	-		-
36		University of Alaska		It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.								-	1		0	Intent	-	-	-	-		-
36	6			It is the intent of the legislature develop and improve upon its generate additional revenue; fr comprehensive plan to expand revenue and present it to the le the 2017 Legislative Session.	tilization of its la rthermore, the u its land grants a gislature no late	and grants in university wi as they related ar than the f	n order t ill create te to gen ïfteenth o	a a nerating day of				-	1		0	Intent	-	-	-	-		-
36		University of Alaska	INTENT	It is the intent of the legislature reductions on (1) non-core mis reduced personal services for furloughs.	sion programs a	and services	s; and (2	)				-	1		0	Intent	-	-	-	-		-